

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,020,038,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 426,437,000	P 759,083,000	P 30,600,000	P 1,216,120,000
Support to Operations	79,057,000	174,519,000	128,343,000	381,919,000
Operations	<u>1,258,848,000</u>	<u>959,330,000</u>	<u>136,285,000</u>	<u>2,354,463,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000		291,543,000
CIVIL REGISTRATION PROGRAM	<u>162,246,000</u>	<u>166,029,000</u>	<u>136,285,000</u>	<u>464,560,000</u>
Total, Regular Program(s)	<u>1,764,342,000</u>	<u>1,892,932,000</u>	<u>295,228,000</u>	<u>3,952,502,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
Total, Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,764,342,000</u>	<u>P 6,761,228,000</u>	<u>P 494,468,000</u>	<u>P 9,020,038,000</u>

Special Provision(s)

1. **Philippine Identification System.** The amount of One Billion Six Hundred Nine Million Eight Hundred Seventy Six Thousand Pesos (P1,609,876,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **PSA Collaboration with the Department of Agriculture (DA).** The PSA shall work with the DA to strengthen the link between the content and timing of information produced by the PSA so that these are better able to support decision-making by the DA and its attached agencies. The PSA shall also develop and initiate a work plan to audit the administrative data presently produced and used by the DA and its attached agencies and propose improvements.

3. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>405,277,000</u>	P <u>759,083,000</u>	P <u>30,600,000</u>	P <u>1,194,960,000</u>
National Capital Region (NCR)	<u>235,838,000</u>	<u>390,690,000</u>	<u>30,600,000</u>	<u>657,128,000</u>
Central Office	131,672,000	341,687,000	30,600,000	503,959,000
Regional Statistical Services Office - NCR	104,166,000	49,003,000		153,169,000
Region I - Ilocos	<u>11,904,000</u>	<u>19,213,000</u>		<u>31,117,000</u>
Regional Statistical Services Office - I	11,904,000	19,213,000		31,117,000
Cordillera Administrative Region (CAR)	<u>13,608,000</u>	<u>18,808,000</u>		<u>32,416,000</u>
Regional Statistical Services Office - CAR	13,608,000	18,808,000		32,416,000
Region II - Cagayan Valley	<u>9,715,000</u>	<u>14,615,000</u>		<u>24,330,000</u>
Regional Statistical Services Office - II	9,715,000	14,615,000		24,330,000
Region III - Central Luzon	<u>12,088,000</u>	<u>24,653,000</u>		<u>36,741,000</u>
Regional Statistical Services Office - III	12,088,000	24,653,000		36,741,000
Region IVA - CALABARZON	<u>10,455,000</u>	<u>27,184,000</u>		<u>37,639,000</u>
Regional Statistical Services Office - IVA	10,455,000	27,184,000		37,639,000
Region IVB - MIMAROPA	<u>9,434,000</u>	<u>22,228,000</u>		<u>31,662,000</u>
Regional Statistical Services Office - IVB	9,434,000	22,228,000		31,662,000
Region V - Bicol	<u>12,007,000</u>	<u>30,793,000</u>		<u>42,800,000</u>
Regional Statistical Services Office - V	12,007,000	30,793,000		42,800,000
Region VI - Western Visayas	<u>13,642,000</u>	<u>29,641,000</u>		<u>43,283,000</u>
Regional Statistical Services Office - VI	13,642,000	29,641,000		43,283,000
Region VII - Central Visayas	<u>8,678,000</u>	<u>20,879,000</u>		<u>29,557,000</u>
Regional Statistical Services Office - VII	8,678,000	20,879,000		29,557,000
Region VIII - Eastern Visayas	<u>12,773,000</u>	<u>55,610,000</u>		<u>68,383,000</u>
Regional Statistical Services Office - VIII	12,773,000	55,610,000		68,383,000

Region IX - Zamboanga Peninsula	<u>8,084,000</u>	<u>13,504,000</u>		<u>21,588,000</u>
Regional Statistical Services Office - IX	8,084,000	13,504,000		21,588,000
Region X - Northern Mindanao	<u>9,429,000</u>	<u>20,831,000</u>		<u>30,260,000</u>
Regional Statistical Services Office - X	9,429,000	20,831,000		30,260,000
Region XI - Davao	<u>8,902,000</u>	<u>23,487,000</u>		<u>32,389,000</u>
Regional Statistical Services Office - XI	8,902,000	23,487,000		32,389,000
Region XII - SOCCSKSARGEN	<u>9,826,000</u>	<u>15,268,000</u>		<u>25,094,000</u>
Regional Statistical Services Office - XII	9,826,000	15,268,000		25,094,000
Region XIII - Caraga	<u>12,035,000</u>	<u>13,728,000</u>		<u>25,763,000</u>
Regional Statistical Services Office - XIII	12,035,000	13,728,000		25,763,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,859,000</u>	<u>17,951,000</u>		<u>24,810,000</u>
Regional Statistical Services Office - BARMM	6,859,000	17,951,000		24,810,000
Administration of Personnel Benefits	<u>21,160,000</u>			<u>21,160,000</u>
National Capital Region (NCR)	<u>21,160,000</u>			<u>21,160,000</u>
Central Office	21,160,000			21,160,000
Sub-total, General Administration and Support	<u>426,437,000</u>	<u>759,083,000</u>	<u>30,600,000</u>	<u>1,216,120,000</u>
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	<u>14,024,000</u>	<u>24,034,000</u>		<u>38,058,000</u>
National Capital Region (NCR)	<u>14,024,000</u>	<u>24,034,000</u>		<u>38,058,000</u>
Central Office	14,024,000	24,034,000		38,058,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,686,000</u>	<u>2,149,000</u>		<u>7,835,000</u>
National Capital Region (NCR)	<u>5,686,000</u>	<u>2,149,000</u>		<u>7,835,000</u>
Central Office	5,686,000	2,149,000		7,835,000
Development and Maintenance of Information Systems and Databases	<u>54,271,000</u>	<u>143,553,000</u>	<u>128,343,000</u>	<u>326,167,000</u>
National Capital Region (NCR)	<u>54,271,000</u>	<u>143,553,000</u>	<u>128,343,000</u>	<u>326,167,000</u>
Central Office	54,271,000	143,553,000	128,343,000	326,167,000

Coordination in the Development of Statistical Methodologies and Survey Designs	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
National Capital Region (NCR)	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
Central Office	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
Sub-total, Support to Operations	<u>79,057,000</u>	<u>174,519,000</u>	<u>128,343,000</u>
Operations			
NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>925,544,000</u>	<u>672,816,000</u>	<u>1,598,360,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>764,304,000</u>	<u>565,837,000</u>	<u>1,330,141,000</u>
National Capital Region (NCR)	<u>122,682,000</u>	<u>250,248,000</u>	<u>372,930,000</u>
Central Office	122,682,000	223,950,000	346,632,000
Regional Statistical Services Office - NCR		26,298,000	26,298,000
Region I - Ilocos	<u>33,022,000</u>	<u>17,215,000</u>	<u>50,237,000</u>
Regional Statistical Services Office - I	33,022,000	17,215,000	50,237,000
Cordillera Administrative Region (CAR)	<u>35,211,000</u>	<u>12,611,000</u>	<u>47,822,000</u>
Regional Statistical Services Office - CAR	35,211,000	12,611,000	47,822,000
Region II - Cagayan Valley	<u>35,040,000</u>	<u>15,490,000</u>	<u>50,530,000</u>
Regional Statistical Services Office - II	35,040,000	15,490,000	50,530,000
Region III - Central Luzon	<u>60,605,000</u>	<u>23,351,000</u>	<u>83,956,000</u>
Regional Statistical Services Office - III	60,605,000	23,351,000	83,956,000
Region IVA - CALABARZON	<u>72,610,000</u>	<u>24,187,000</u>	<u>96,797,000</u>
Regional Statistical Services Office - IVA	72,610,000	24,187,000	96,797,000
Region IVB - MIMAROPA	<u>33,041,000</u>	<u>19,286,000</u>	<u>52,327,000</u>
Regional Statistical Services Office - IVB	33,041,000	19,286,000	52,327,000
Region V - Bicol	<u>41,667,000</u>	<u>22,876,000</u>	<u>64,543,000</u>
Regional Statistical Services Office - V	41,667,000	22,876,000	64,543,000
Region VI - Western Visayas	<u>45,814,000</u>	<u>26,773,000</u>	<u>72,587,000</u>
Regional Statistical Services Office - VI	45,814,000	26,773,000	72,587,000
Region VII - Central Visayas	<u>39,251,000</u>	<u>22,276,000</u>	<u>61,527,000</u>
Regional Statistical Services Office - VII	39,251,000	22,276,000	61,527,000

Region VIII - Eastern Visayas	<u>40,461,000</u>	<u>34,383,000</u>	<u>74,844,000</u>
Regional Statistical Services Office - VIII	40,461,000	34,383,000	74,844,000
Region IX - Zamboanga Peninsula	<u>26,250,000</u>	<u>16,775,000</u>	<u>43,025,000</u>
Regional Statistical Services Office - IX	26,250,000	16,775,000	43,025,000
Region X - Northern Mindanao	<u>37,600,000</u>	<u>17,745,000</u>	<u>55,345,000</u>
Regional Statistical Services Office - X	37,600,000	17,745,000	55,345,000
Region XI - Davao	<u>38,430,000</u>	<u>15,757,000</u>	<u>54,187,000</u>
Regional Statistical Services Office - XI	38,430,000	15,757,000	54,187,000
Region XII - SOCCSKSARGEN	<u>34,127,000</u>	<u>12,007,000</u>	<u>46,134,000</u>
Regional Statistical Services Office - XII	34,127,000	12,007,000	46,134,000
Region XIII - Caraga	<u>37,294,000</u>	<u>14,488,000</u>	<u>51,782,000</u>
Regional Statistical Services Office - XIII	37,294,000	14,488,000	51,782,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,199,000</u>	<u>20,369,000</u>	<u>51,568,000</u>
Regional Statistical Services Office - BARMM	31,199,000	20,369,000	51,568,000
Conduct of Household-based Censuses and Surveys	<u>161,240,000</u>	<u>105,031,000</u>	<u>266,271,000</u>
National Capital Region (NCR)	<u>42,283,000</u>	<u>70,259,000</u>	<u>112,542,000</u>
Central Office	33,684,000	66,856,000	100,540,000
Regional Statistical Services Office - NCR	8,599,000	3,403,000	12,002,000
Region I - Ilocos	<u>8,169,000</u>	<u>1,797,000</u>	<u>9,966,000</u>
Regional Statistical Services Office - I	8,169,000	1,797,000	9,966,000
Cordillera Administrative Region (CAR)	<u>8,969,000</u>	<u>1,661,000</u>	<u>10,630,000</u>
Regional Statistical Services Office - CAR	8,969,000	1,661,000	10,630,000
Region II - Cagayan Valley	<u>8,548,000</u>	<u>1,274,000</u>	<u>9,822,000</u>
Regional Statistical Services Office - II	8,548,000	1,274,000	9,822,000
Region III - Central Luzon	<u>6,900,000</u>	<u>2,350,000</u>	<u>9,250,000</u>
Regional Statistical Services Office - III	6,900,000	2,350,000	9,250,000
Region IVA - CALABARZON	<u>8,168,000</u>	<u>1,588,000</u>	<u>9,756,000</u>
Regional Statistical Services Office - IVA	8,168,000	1,588,000	9,756,000

Region IVB - MIMAROPA	<u>7,837,000</u>	<u>1,386,000</u>	<u>9,223,000</u>
Regional Statistical Services Office - IVB	7,837,000	1,386,000	9,223,000
Region V - Bicol	<u>8,503,000</u>	<u>1,610,000</u>	<u>10,113,000</u>
Regional Statistical Services Office - V	8,503,000	1,610,000	10,113,000
Region VI - Western Visayas	<u>8,534,000</u>	<u>1,509,000</u>	<u>10,043,000</u>
Regional Statistical Services Office - VI	8,534,000	1,509,000	10,043,000
Region VII - Central Visayas	<u>8,517,000</u>	<u>1,148,000</u>	<u>9,665,000</u>
Regional Statistical Services Office - VII	8,517,000	1,148,000	9,665,000
Region VIII - Eastern Visayas	<u>8,527,000</u>	<u>9,128,000</u>	<u>17,655,000</u>
Regional Statistical Services Office - VIII	8,527,000	9,128,000	17,655,000
Region IX - Zamboanga Peninsula	<u>8,186,000</u>	<u>1,910,000</u>	<u>10,096,000</u>
Regional Statistical Services Office - IX	8,186,000	1,910,000	10,096,000
Region X - Northern Mindanao	<u>8,169,000</u>	<u>1,214,000</u>	<u>9,383,000</u>
Regional Statistical Services Office - X	8,169,000	1,214,000	9,383,000
Region XI - Davao	<u>6,274,000</u>	<u>1,379,000</u>	<u>7,653,000</u>
Regional Statistical Services Office - XI	6,274,000	1,379,000	7,653,000
Region XII - SOCCSKSARGEN	<u>7,211,000</u>	<u>2,693,000</u>	<u>9,904,000</u>
Regional Statistical Services Office - XII	7,211,000	2,693,000	9,904,000
Region XIII - Caraga		<u>1,340,000</u>	<u>1,340,000</u>
Regional Statistical Services Office - XIII		1,340,000	1,340,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,445,000</u>	<u>2,785,000</u>	<u>9,230,000</u>
Regional Statistical Services Office - BARMM	6,445,000	2,785,000	9,230,000
Generation/Compilation of administrative-based statistics and derived indicators		<u>1,948,000</u>	<u>1,948,000</u>
National Capital Region (NCR)		<u>1,948,000</u>	<u>1,948,000</u>
Central Office		1,948,000	1,948,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>171,058,000</u>	<u>120,485,000</u>	<u>291,543,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>14,006,000</u>	<u>26,495,000</u>	<u>40,501,000</u>
National Capital Region (NCR)	<u>14,006,000</u>	<u>26,495,000</u>	<u>40,501,000</u>
Central Office	14,006,000	26,495,000	40,501,000

Development and Improvement of Statistical Frameworks and Standards	<u>49,763,000</u>	<u>87,230,000</u>	<u>136,993,000</u>
National Capital Region (NCR)	<u>49,763,000</u>	<u>87,230,000</u>	<u>136,993,000</u>
Central Office	49,763,000	87,230,000	136,993,000
Coordination of Statistical Activities at the National and Local Levels	<u>107,289,000</u>	<u>6,760,000</u>	<u>114,049,000</u>
National Capital Region (NCR)	<u>107,289,000</u>	<u>1,677,000</u>	<u>108,966,000</u>
Central Office	107,289,000	1,563,000	108,852,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		<u>351,000</u>	<u>351,000</u>
Regional Statistical Services Office - I		351,000	351,000
Cordillera Administrative Region (CAR)		<u>188,000</u>	<u>188,000</u>
Regional Statistical Services Office - CAR		188,000	188,000
Region II - Cagayan Valley		<u>128,000</u>	<u>128,000</u>
Regional Statistical Services Office - II		128,000	128,000
Region III - Central Luzon		<u>232,000</u>	<u>232,000</u>
Regional Statistical Services Office - III		232,000	232,000
Region IVA - CALABARZON		<u>445,000</u>	<u>445,000</u>
Regional Statistical Services Office - IVA		445,000	445,000
Region IVB - MIMAROPA		<u>323,000</u>	<u>323,000</u>
Regional Statistical Services Office - IVB		323,000	323,000
Region V - Bicol		<u>272,000</u>	<u>272,000</u>
Regional Statistical Services Office - V		272,000	272,000
Region VI - Western Visayas		<u>279,000</u>	<u>279,000</u>
Regional Statistical Services Office - VI		279,000	279,000
Region VII - Central Visayas		<u>145,000</u>	<u>145,000</u>
Regional Statistical Services Office - VII		145,000	145,000
Region VIII - Eastern Visayas		<u>787,000</u>	<u>787,000</u>
Regional Statistical Services Office - VIII		787,000	787,000
Region IX - Zamboanga Peninsula		<u>202,000</u>	<u>202,000</u>
Regional Statistical Services Office - IX		202,000	202,000

Region X - Northern Mindanao		<u>455,000</u>		<u>455,000</u>
Regional Statistical Services Office - X		455,000		455,000
Region XI - Davao		<u>177,000</u>		<u>177,000</u>
Regional Statistical Services Office - XI		177,000		177,000
Region XII - SOCCSKSARGEN		<u>453,000</u>		<u>453,000</u>
Regional Statistical Services Office - XII		453,000		453,000
Region XIII - Caraga		<u>284,000</u>		<u>284,000</u>
Regional Statistical Services Office - XIII		284,000		284,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>362,000</u>		<u>362,000</u>
Regional Statistical Services Office - BARMM		362,000		362,000
CIVIL REGISTRATION PROGRAM	<u>162,246,000</u>	<u>166,029,000</u>	<u>136,285,000</u>	<u>464,560,000</u>
Processing and Archiving of Civil Registry Documents	<u>142,134,000</u>	<u>119,233,000</u>	<u>136,285,000</u>	<u>397,652,000</u>
National Capital Region (NCR)	<u>37,378,000</u>	<u>68,279,000</u>	<u>136,285,000</u>	<u>241,942,000</u>
Central Office	29,971,000	67,426,000	136,285,000	233,682,000
Regional Statistical Services Office - NCR	7,407,000	853,000		8,260,000
Region I - Ilocos	<u>7,344,000</u>	<u>2,832,000</u>		<u>10,176,000</u>
Regional Statistical Services Office - I	7,344,000	2,832,000		10,176,000
Cordillera Administrative Region (CAR)	<u>7,394,000</u>	<u>1,396,000</u>		<u>8,790,000</u>
Regional Statistical Services Office - CAR	7,394,000	1,396,000		8,790,000
Region II - Cagayan Valley	<u>5,601,000</u>	<u>3,143,000</u>		<u>8,744,000</u>
Regional Statistical Services Office - II	5,601,000	3,143,000		8,744,000
Region III - Central Luzon	<u>6,726,000</u>	<u>4,307,000</u>		<u>11,033,000</u>
Regional Statistical Services Office - III	6,726,000	4,307,000		11,033,000
Region IVA - CALABARZON	<u>7,352,000</u>	<u>4,123,000</u>		<u>11,475,000</u>
Regional Statistical Services Office - IVA	7,352,000	4,123,000		11,475,000
Region IVB - MIMAROPA	<u>7,362,000</u>	<u>3,245,000</u>		<u>10,607,000</u>
Regional Statistical Services Office - IVB	7,362,000	3,245,000		10,607,000
Region V - Bicol	<u>5,082,000</u>	<u>2,033,000</u>		<u>7,115,000</u>
Regional Statistical Services Office - V	5,082,000	2,033,000		7,115,000

Region VI - Western Visayas	<u>6,788,000</u>	<u>2,946,000</u>	<u>9,734,000</u>
Regional Statistical Services Office - VI	6,788,000	2,946,000	9,734,000
Region VII - Central Visayas	<u>7,051,000</u>	<u>2,119,000</u>	<u>9,170,000</u>
Regional Statistical Services Office - VII	7,051,000	2,119,000	9,170,000
Region VIII - Eastern Visayas	<u>7,031,000</u>	<u>11,517,000</u>	<u>18,548,000</u>
Regional Statistical Services Office - VIII	7,031,000	11,517,000	18,548,000
Region IX - Zamboanga Peninsula	<u>5,893,000</u>	<u>1,108,000</u>	<u>7,001,000</u>
Regional Statistical Services Office - IX	5,893,000	1,108,000	7,001,000
Region X - Northern Mindanao	<u>3,971,000</u>	<u>1,864,000</u>	<u>5,835,000</u>
Regional Statistical Services Office - X	3,971,000	1,864,000	5,835,000
Region XI - Davao	<u>6,281,000</u>	<u>2,470,000</u>	<u>8,751,000</u>
Regional Statistical Services Office - XI	6,281,000	2,470,000	8,751,000
Region XII - SOCCSKSARGEN	<u>6,192,000</u>	<u>5,125,000</u>	<u>11,317,000</u>
Regional Statistical Services Office - XII	6,192,000	5,125,000	11,317,000
Region XIII - Caraga	<u>7,344,000</u>	<u>1,417,000</u>	<u>8,761,000</u>
Regional Statistical Services Office - XIII	7,344,000	1,417,000	8,761,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,344,000</u>	<u>1,309,000</u>	<u>8,653,000</u>
Regional Statistical Services Office - BARMM	7,344,000	1,309,000	8,653,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>20,112,000</u>	<u>43,698,000</u>	<u>63,810,000</u>
National Capital Region (NCR)	<u>20,112,000</u>	<u>43,698,000</u>	<u>63,810,000</u>
Central Office	20,112,000	43,698,000	63,810,000
Technical Supervision over Local Civil Registrars		<u>3,098,000</u>	<u>3,098,000</u>
National Capital Region (NCR)		<u>3,098,000</u>	<u>3,098,000</u>
Central Office		3,098,000	3,098,000
Sub-total, Operations	<u>1,258,848,000</u>	<u>959,330,000</u>	<u>136,285,000</u>
Total, Regular Programs	<u>1,764,342,000</u>	<u>1,892,932,000</u>	<u>295,228,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of Building for PSA Sorsogon Provincial Office		<u>30,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>	<u>30,000,000</u>
Central Office		30,000,000	30,000,000
Census of Agriculture and Fisheries	<u>40,075,000</u>		<u>40,075,000</u>
National Capital Region (NCR)	<u>40,075,000</u>		<u>40,075,000</u>
Central Office	40,075,000		40,075,000
Census of Philippine Business and Industry	<u>253,557,000</u>		<u>253,557,000</u>
National Capital Region (NCR)	<u>253,557,000</u>		<u>253,557,000</u>
Central Office	253,557,000		253,557,000
Annual Survey of Philippine Business and Industry	<u>12,359,000</u>		<u>12,359,000</u>
National Capital Region (NCR)	<u>12,359,000</u>		<u>12,359,000</u>
Central Office	12,359,000		12,359,000
Annual Poverty Indicators Survey	<u>77,599,000</u>		<u>77,599,000</u>
National Capital Region (NCR)	<u>77,599,000</u>		<u>77,599,000</u>
Central Office	77,599,000		77,599,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	<u>22,592,000</u>		<u>22,592,000</u>
National Capital Region (NCR)	<u>22,592,000</u>		<u>22,592,000</u>
Central Office	22,592,000		22,592,000
Annual Survey of Information and Communication Technology	<u>1,493,000</u>		<u>1,493,000</u>
National Capital Region (NCR)	<u>1,493,000</u>		<u>1,493,000</u>
Central Office	1,493,000		1,493,000
Family Income and Expenditures Survey	<u>207,184,000</u>		<u>207,184,000</u>
National Capital Region (NCR)	<u>207,184,000</u>		<u>207,184,000</u>
Central Office	207,184,000		207,184,000
Census of Population and Housing	<u>1,306,999,000</u>	<u>1,584,000</u>	<u>1,308,583,000</u>
National Capital Region (NCR)	<u>1,306,999,000</u>	<u>1,584,000</u>	<u>1,308,583,000</u>
Central Office	1,306,999,000	1,584,000	1,308,583,000

Functional Literacy, Education and Mass Media (FLEMM)		<u>208,975,000</u>		<u>208,975,000</u>
National Capital Region (NCR)		<u>208,975,000</u>		<u>208,975,000</u>
Central Office		208,975,000		208,975,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		<u>422,603,000</u>		<u>422,603,000</u>
National Capital Region (NCR)		<u>422,603,000</u>		<u>422,603,000</u>
Central Office		422,603,000		422,603,000
Generation/Compilation of Community-based Statistics		<u>621,301,000</u>	<u>167,656,000</u>	<u>788,957,000</u>
National Capital Region (NCR)		<u>621,301,000</u>	<u>167,656,000</u>	<u>788,957,000</u>
Central Office		621,301,000	167,656,000	788,957,000
Input-Output Survey of Philippine Business and Industry (IOSPBI)		<u>46,752,000</u>		<u>46,752,000</u>
National Capital Region (NCR)		<u>46,752,000</u>		<u>46,752,000</u>
Central Office		46,752,000		46,752,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)		<u>36,931,000</u>		<u>36,931,000</u>
National Capital Region (NCR)		<u>36,931,000</u>		<u>36,931,000</u>
Central Office		36,931,000		36,931,000
Philippine Identification System		<u>1,609,876,000</u>		<u>1,609,876,000</u>
National Capital Region (NCR)		<u>1,609,876,000</u>		<u>1,609,876,000</u>
Central Office		1,609,876,000		1,609,876,000
Sub-total, Locally-Funded Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
Total, Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,764,342,000</u>	P	<u>6,761,228,000</u>
			P	<u>494,468,000</u>
				P
				<u>9,020,038,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2024

Permanent Positions	
Basic Salary	1,238,013
Total Permanent Positions	<u>1,238,013</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	66,984
Representation Allowance	11,130
Transportation Allowance	11,130
Clothing and Uniform Allowance	16,746
Mid-Year Bonus - Civilian	103,171
Year End Bonus	103,171
Cash Gift	13,955
Per Diems	7,410
Productivity Enhancement Incentive	13,955
Step Increment	3,097
Total Other Compensation Common to All	<u>350,749</u>
Other Benefits	
PAG-IBIG Contributions	3,349
PhilHealth Contributions	27,503
Employees Compensation Insurance Premiums	3,349
Loyalty Award - Civilian	1,325
Terminal Leave	21,160
Total Other Benefits	<u>56,686</u>
Non-Permanent Positions	<u>118,894</u>
Total Personnel Services	<u>1,764,342</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	342,591
Training and Scholarship Expenses	688,295
Supplies and Materials Expenses	1,937,893
Utility Expenses	110,642
Communication Expenses	138,373
Survey, Research, Exploration and Development Expenses	1,100,302
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,293
Professional Services	201,505
General Services	1,408,166
Repairs and Maintenance	43,376
Taxes, Insurance Premiums and Other Fees	12,169
Other Maintenance and Operating Expenses	
Advertising Expenses	31,379
Printing and Publication Expenses	42,353
Representation Expenses	19,459
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	380,492

Membership Dues and Contributions to Organizations	56
Subscription Expenses	234,094
Other Maintenance and Operating Expenses	<u>62,590</u>
Total Maintenance and Other Operating Expenses	<u>6,761,228</u>
Total Current Operating Expenditures	<u>8,525,570</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	433,868
Transportation Equipment Outlay	<u>30,600</u>
Total Capital Outlays	<u>494,468</u>
TOTAL NEW APPROPRIATIONS	<u><u>9,020,038</u></u>

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,020,038,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 426,437,000	P 759,083,000	P 30,600,000	P 1,216,120,000
Support to Operations	79,057,000	174,519,000	128,343,000	381,919,000
Operations	<u>1,258,848,000</u>	<u>959,330,000</u>	<u>136,285,000</u>	<u>2,354,463,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000		291,543,000
CIVIL REGISTRATION PROGRAM	<u>162,246,000</u>	<u>166,029,000</u>	<u>136,285,000</u>	<u>464,560,000</u>
Total, Regular Program(s)	<u>1,764,342,000</u>	<u>1,892,932,000</u>	<u>295,228,000</u>	<u>3,952,502,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
Total, Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,764,342,000</u>	<u>P 6,761,228,000</u>	<u>P 494,468,000</u>	<u>P 9,020,038,000</u>

Special Provision(s)

1. **Philippine Identification System.** The amount of One Billion Six Hundred Nine Million Eight Hundred Seventy Six Thousand Pesos (P1,609,876,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **PSA Collaboration with the Department of Agriculture (DA).** The PSA shall work with the DA to strengthen the link between the content and timing of information produced by the PSA so that these are better able to support decision-making by the DA and its attached agencies. The PSA shall also develop and initiate a work plan to audit the administrative data presently produced and used by the DA and its attached agencies and propose improvements.

3. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>405,277,000</u>	P <u>759,083,000</u>	P <u>30,600,000</u>	P <u>1,194,960,000</u>
National Capital Region (NCR)	<u>235,838,000</u>	<u>390,690,000</u>	<u>30,600,000</u>	<u>657,128,000</u>
Central Office	131,672,000	341,687,000	30,600,000	503,959,000
Regional Statistical Services Office - NCR	104,166,000	49,003,000		153,169,000
Region I - Ilocos	<u>11,904,000</u>	<u>19,213,000</u>		<u>31,117,000</u>
Regional Statistical Services Office - I	11,904,000	19,213,000		31,117,000
Cordillera Administrative Region (CAR)	<u>13,608,000</u>	<u>18,808,000</u>		<u>32,416,000</u>
Regional Statistical Services Office - CAR	13,608,000	18,808,000		32,416,000
Region II - Cagayan Valley	<u>9,715,000</u>	<u>14,615,000</u>		<u>24,330,000</u>
Regional Statistical Services Office - II	9,715,000	14,615,000		24,330,000
Region III - Central Luzon	<u>12,088,000</u>	<u>24,653,000</u>		<u>36,741,000</u>
Regional Statistical Services Office - III	12,088,000	24,653,000		36,741,000
Region IVA - CALABARZON	<u>10,455,000</u>	<u>27,184,000</u>		<u>37,639,000</u>
Regional Statistical Services Office - IVA	10,455,000	27,184,000		37,639,000
Region IVB - MIMAROPA	<u>9,434,000</u>	<u>22,228,000</u>		<u>31,662,000</u>
Regional Statistical Services Office - IVB	9,434,000	22,228,000		31,662,000
Region V - Bicol	<u>12,007,000</u>	<u>30,793,000</u>		<u>42,800,000</u>
Regional Statistical Services Office - V	12,007,000	30,793,000		42,800,000
Region VI - Western Visayas	<u>13,642,000</u>	<u>29,641,000</u>		<u>43,283,000</u>
Regional Statistical Services Office - VI	13,642,000	29,641,000		43,283,000
Region VII - Central Visayas	<u>8,678,000</u>	<u>20,879,000</u>		<u>29,557,000</u>
Regional Statistical Services Office - VII	8,678,000	20,879,000		29,557,000
Region VIII - Eastern Visayas	<u>12,773,000</u>	<u>55,610,000</u>		<u>68,383,000</u>
Regional Statistical Services Office - VIII	12,773,000	55,610,000		68,383,000

Region IX - Zamboanga Peninsula	<u>8,084,000</u>	<u>13,504,000</u>		<u>21,588,000</u>
Regional Statistical Services Office - IX	8,084,000	13,504,000		21,588,000
Region X - Northern Mindanao	<u>9,429,000</u>	<u>20,831,000</u>		<u>30,260,000</u>
Regional Statistical Services Office - X	9,429,000	20,831,000		30,260,000
Region XI - Davao	<u>8,902,000</u>	<u>23,487,000</u>		<u>32,389,000</u>
Regional Statistical Services Office - XI	8,902,000	23,487,000		32,389,000
Region XII - SOCCSKSARGEN	<u>9,826,000</u>	<u>15,268,000</u>		<u>25,094,000</u>
Regional Statistical Services Office - XII	9,826,000	15,268,000		25,094,000
Region XIII - Caraga	<u>12,035,000</u>	<u>13,728,000</u>		<u>25,763,000</u>
Regional Statistical Services Office - XIII	12,035,000	13,728,000		25,763,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,859,000</u>	<u>17,951,000</u>		<u>24,810,000</u>
Regional Statistical Services Office - BARMM	6,859,000	17,951,000		24,810,000
Administration of Personnel Benefits	<u>21,160,000</u>			<u>21,160,000</u>
National Capital Region (NCR)	<u>21,160,000</u>			<u>21,160,000</u>
Central Office	21,160,000			21,160,000
Sub-total, General Administration and Support	<u>426,437,000</u>	<u>759,083,000</u>	<u>30,600,000</u>	<u>1,216,120,000</u>
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	<u>14,024,000</u>	<u>24,034,000</u>		<u>38,058,000</u>
National Capital Region (NCR)	<u>14,024,000</u>	<u>24,034,000</u>		<u>38,058,000</u>
Central Office	14,024,000	24,034,000		38,058,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,686,000</u>	<u>2,149,000</u>		<u>7,835,000</u>
National Capital Region (NCR)	<u>5,686,000</u>	<u>2,149,000</u>		<u>7,835,000</u>
Central Office	5,686,000	2,149,000		7,835,000
Development and Maintenance of Information Systems and Databases	<u>54,271,000</u>	<u>143,553,000</u>	<u>128,343,000</u>	<u>326,167,000</u>
National Capital Region (NCR)	<u>54,271,000</u>	<u>143,553,000</u>	<u>128,343,000</u>	<u>326,167,000</u>
Central Office	54,271,000	143,553,000	128,343,000	326,167,000

Coordination in the Development of Statistical Methodologies and Survey Designs	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
National Capital Region (NCR)	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
Central Office	<u>5,076,000</u>	<u>4,783,000</u>	<u>9,859,000</u>
Sub-total, Support to Operations	<u>79,057,000</u>	<u>174,519,000</u>	<u>128,343,000</u>
Operations			
NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>925,544,000</u>	<u>672,816,000</u>	<u>1,598,360,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>764,304,000</u>	<u>565,837,000</u>	<u>1,330,141,000</u>
National Capital Region (NCR)	<u>122,682,000</u>	<u>250,248,000</u>	<u>372,930,000</u>
Central Office	122,682,000	223,950,000	346,632,000
Regional Statistical Services Office - NCR		26,298,000	26,298,000
Region I - Ilocos	<u>33,022,000</u>	<u>17,215,000</u>	<u>50,237,000</u>
Regional Statistical Services Office - I	33,022,000	17,215,000	50,237,000
Cordillera Administrative Region (CAR)	<u>35,211,000</u>	<u>12,611,000</u>	<u>47,822,000</u>
Regional Statistical Services Office - CAR	35,211,000	12,611,000	47,822,000
Region II - Cagayan Valley	<u>35,040,000</u>	<u>15,490,000</u>	<u>50,530,000</u>
Regional Statistical Services Office - II	35,040,000	15,490,000	50,530,000
Region III - Central Luzon	<u>60,605,000</u>	<u>23,351,000</u>	<u>83,956,000</u>
Regional Statistical Services Office - III	60,605,000	23,351,000	83,956,000
Region IVA - CALABARZON	<u>72,610,000</u>	<u>24,187,000</u>	<u>96,797,000</u>
Regional Statistical Services Office - IVA	72,610,000	24,187,000	96,797,000
Region IVB - MIMAROPA	<u>33,041,000</u>	<u>19,286,000</u>	<u>52,327,000</u>
Regional Statistical Services Office - IVB	33,041,000	19,286,000	52,327,000
Region V - Bicol	<u>41,667,000</u>	<u>22,876,000</u>	<u>64,543,000</u>
Regional Statistical Services Office - V	41,667,000	22,876,000	64,543,000
Region VI - Western Visayas	<u>45,814,000</u>	<u>26,773,000</u>	<u>72,587,000</u>
Regional Statistical Services Office - VI	45,814,000	26,773,000	72,587,000
Region VII - Central Visayas	<u>39,251,000</u>	<u>22,276,000</u>	<u>61,527,000</u>
Regional Statistical Services Office - VII	39,251,000	22,276,000	61,527,000

Region VIII - Eastern Visayas	<u>40,461,000</u>	<u>34,383,000</u>	<u>74,844,000</u>
Regional Statistical Services Office - VIII	40,461,000	34,383,000	74,844,000
Region IX - Zamboanga Peninsula	<u>26,250,000</u>	<u>16,775,000</u>	<u>43,025,000</u>
Regional Statistical Services Office - IX	26,250,000	16,775,000	43,025,000
Region X - Northern Mindanao	<u>37,600,000</u>	<u>17,745,000</u>	<u>55,345,000</u>
Regional Statistical Services Office - X	37,600,000	17,745,000	55,345,000
Region XI - Davao	<u>38,430,000</u>	<u>15,757,000</u>	<u>54,187,000</u>
Regional Statistical Services Office - XI	38,430,000	15,757,000	54,187,000
Region XII - SOCCSKSARGEN	<u>34,127,000</u>	<u>12,007,000</u>	<u>46,134,000</u>
Regional Statistical Services Office - XII	34,127,000	12,007,000	46,134,000
Region XIII - Caraga	<u>37,294,000</u>	<u>14,488,000</u>	<u>51,782,000</u>
Regional Statistical Services Office - XIII	37,294,000	14,488,000	51,782,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,199,000</u>	<u>20,369,000</u>	<u>51,568,000</u>
Regional Statistical Services Office - BARMM	31,199,000	20,369,000	51,568,000
Conduct of Household-based Censuses and Surveys	<u>161,240,000</u>	<u>105,031,000</u>	<u>266,271,000</u>
National Capital Region (NCR)	<u>42,283,000</u>	<u>70,259,000</u>	<u>112,542,000</u>
Central Office	33,684,000	66,856,000	100,540,000
Regional Statistical Services Office - NCR	8,599,000	3,403,000	12,002,000
Region I - Ilocos	<u>8,169,000</u>	<u>1,797,000</u>	<u>9,966,000</u>
Regional Statistical Services Office - I	8,169,000	1,797,000	9,966,000
Cordillera Administrative Region (CAR)	<u>8,969,000</u>	<u>1,661,000</u>	<u>10,630,000</u>
Regional Statistical Services Office - CAR	8,969,000	1,661,000	10,630,000
Region II - Cagayan Valley	<u>8,548,000</u>	<u>1,274,000</u>	<u>9,822,000</u>
Regional Statistical Services Office - II	8,548,000	1,274,000	9,822,000
Region III - Central Luzon	<u>6,900,000</u>	<u>2,350,000</u>	<u>9,250,000</u>
Regional Statistical Services Office - III	6,900,000	2,350,000	9,250,000
Region IVA - CALABARZON	<u>8,168,000</u>	<u>1,588,000</u>	<u>9,756,000</u>
Regional Statistical Services Office - IVA	8,168,000	1,588,000	9,756,000

Region IVB - MIMAROPA	<u>7,837,000</u>	<u>1,386,000</u>	<u>9,223,000</u>
Regional Statistical Services Office - IVB	7,837,000	1,386,000	9,223,000
Region V - Bicol	<u>8,503,000</u>	<u>1,610,000</u>	<u>10,113,000</u>
Regional Statistical Services Office - V	8,503,000	1,610,000	10,113,000
Region VI - Western Visayas	<u>8,534,000</u>	<u>1,509,000</u>	<u>10,043,000</u>
Regional Statistical Services Office - VI	8,534,000	1,509,000	10,043,000
Region VII - Central Visayas	<u>8,517,000</u>	<u>1,148,000</u>	<u>9,665,000</u>
Regional Statistical Services Office - VII	8,517,000	1,148,000	9,665,000
Region VIII - Eastern Visayas	<u>8,527,000</u>	<u>9,128,000</u>	<u>17,655,000</u>
Regional Statistical Services Office - VIII	8,527,000	9,128,000	17,655,000
Region IX - Zamboanga Peninsula	<u>8,186,000</u>	<u>1,910,000</u>	<u>10,096,000</u>
Regional Statistical Services Office - IX	8,186,000	1,910,000	10,096,000
Region X - Northern Mindanao	<u>8,169,000</u>	<u>1,214,000</u>	<u>9,383,000</u>
Regional Statistical Services Office - X	8,169,000	1,214,000	9,383,000
Region XI - Davao	<u>6,274,000</u>	<u>1,379,000</u>	<u>7,653,000</u>
Regional Statistical Services Office - XI	6,274,000	1,379,000	7,653,000
Region XII - SOCCSKSARGEN	<u>7,211,000</u>	<u>2,693,000</u>	<u>9,904,000</u>
Regional Statistical Services Office - XII	7,211,000	2,693,000	9,904,000
Region XIII - Caraga		<u>1,340,000</u>	<u>1,340,000</u>
Regional Statistical Services Office - XIII		1,340,000	1,340,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,445,000</u>	<u>2,785,000</u>	<u>9,230,000</u>
Regional Statistical Services Office - BARMM	6,445,000	2,785,000	9,230,000
Generation/Compilation of administrative-based statistics and derived indicators		<u>1,948,000</u>	<u>1,948,000</u>
National Capital Region (NCR)		<u>1,948,000</u>	<u>1,948,000</u>
Central Office		1,948,000	1,948,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>171,058,000</u>	<u>120,485,000</u>	<u>291,543,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>14,006,000</u>	<u>26,495,000</u>	<u>40,501,000</u>
National Capital Region (NCR)	<u>14,006,000</u>	<u>26,495,000</u>	<u>40,501,000</u>
Central Office	14,006,000	26,495,000	40,501,000

Development and Improvement of Statistical Frameworks and Standards	<u>49,763,000</u>	<u>87,230,000</u>	<u>136,993,000</u>
National Capital Region (NCR)	<u>49,763,000</u>	<u>87,230,000</u>	<u>136,993,000</u>
Central Office	49,763,000	87,230,000	136,993,000
Coordination of Statistical Activities at the National and Local Levels	<u>107,289,000</u>	<u>6,760,000</u>	<u>114,049,000</u>
National Capital Region (NCR)	<u>107,289,000</u>	<u>1,677,000</u>	<u>108,966,000</u>
Central Office	107,289,000	1,563,000	108,852,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		<u>351,000</u>	<u>351,000</u>
Regional Statistical Services Office - I		351,000	351,000
Cordillera Administrative Region (CAR)		<u>188,000</u>	<u>188,000</u>
Regional Statistical Services Office - CAR		188,000	188,000
Region II - Cagayan Valley		<u>128,000</u>	<u>128,000</u>
Regional Statistical Services Office - II		128,000	128,000
Region III - Central Luzon		<u>232,000</u>	<u>232,000</u>
Regional Statistical Services Office - III		232,000	232,000
Region IVA - CALABARZON		<u>445,000</u>	<u>445,000</u>
Regional Statistical Services Office - IVA		445,000	445,000
Region IVB - MIMAROPA		<u>323,000</u>	<u>323,000</u>
Regional Statistical Services Office - IVB		323,000	323,000
Region V - Bicol		<u>272,000</u>	<u>272,000</u>
Regional Statistical Services Office - V		272,000	272,000
Region VI - Western Visayas		<u>279,000</u>	<u>279,000</u>
Regional Statistical Services Office - VI		279,000	279,000
Region VII - Central Visayas		<u>145,000</u>	<u>145,000</u>
Regional Statistical Services Office - VII		145,000	145,000
Region VIII - Eastern Visayas		<u>787,000</u>	<u>787,000</u>
Regional Statistical Services Office - VIII		787,000	787,000
Region IX - Zamboanga Peninsula		<u>202,000</u>	<u>202,000</u>
Regional Statistical Services Office - IX		202,000	202,000

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Region X - Northern Mindanao		<u>455,000</u>		<u>455,000</u>
Regional Statistical Services Office - X		455,000		455,000
Region XI - Davao		<u>177,000</u>		<u>177,000</u>
Regional Statistical Services Office - XI		177,000		177,000
Region XII - SOCCSKSARGEN		<u>453,000</u>		<u>453,000</u>
Regional Statistical Services Office - XII		453,000		453,000
Region XIII - Caraga		<u>284,000</u>		<u>284,000</u>
Regional Statistical Services Office - XIII		284,000		284,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>362,000</u>		<u>362,000</u>
Regional Statistical Services Office - BARMM		362,000		362,000
CIVIL REGISTRATION PROGRAM	<u>162,246,000</u>	<u>166,029,000</u>	<u>136,285,000</u>	<u>464,560,000</u>
Processing and Archiving of Civil Registry Documents	<u>142,134,000</u>	<u>119,233,000</u>	<u>136,285,000</u>	<u>397,652,000</u>
National Capital Region (NCR)	<u>37,378,000</u>	<u>68,279,000</u>	<u>136,285,000</u>	<u>241,942,000</u>
Central Office	29,971,000	67,426,000	136,285,000	233,682,000
Regional Statistical Services Office - NCR	7,407,000	853,000		8,260,000
Region I - Ilocos	<u>7,344,000</u>	<u>2,832,000</u>		<u>10,176,000</u>
Regional Statistical Services Office - I	7,344,000	2,832,000		10,176,000
Cordillera Administrative Region (CAR)	<u>7,394,000</u>	<u>1,396,000</u>		<u>8,790,000</u>
Regional Statistical Services Office - CAR	7,394,000	1,396,000		8,790,000
Region II - Cagayan Valley	<u>5,601,000</u>	<u>3,143,000</u>		<u>8,744,000</u>
Regional Statistical Services Office - II	5,601,000	3,143,000		8,744,000
Region III - Central Luzon	<u>6,726,000</u>	<u>4,307,000</u>		<u>11,033,000</u>
Regional Statistical Services Office - III	6,726,000	4,307,000		11,033,000
Region IVA - CALABARZON	<u>7,352,000</u>	<u>4,123,000</u>		<u>11,475,000</u>
Regional Statistical Services Office - IVA	7,352,000	4,123,000		11,475,000
Region IVB - MIMAROPA	<u>7,362,000</u>	<u>3,245,000</u>		<u>10,607,000</u>
Regional Statistical Services Office - IVB	7,362,000	3,245,000		10,607,000
Region V - Bicol	<u>5,082,000</u>	<u>2,033,000</u>		<u>7,115,000</u>
Regional Statistical Services Office - V	5,082,000	2,033,000		7,115,000

Region VI - Western Visayas	<u>6,788,000</u>	<u>2,946,000</u>	<u>9,734,000</u>
Regional Statistical Services Office - VI	6,788,000	2,946,000	9,734,000
Region VII - Central Visayas	<u>7,051,000</u>	<u>2,119,000</u>	<u>9,170,000</u>
Regional Statistical Services Office - VII	7,051,000	2,119,000	9,170,000
Region VIII - Eastern Visayas	<u>7,031,000</u>	<u>11,517,000</u>	<u>18,548,000</u>
Regional Statistical Services Office - VIII	7,031,000	11,517,000	18,548,000
Region IX - Zamboanga Peninsula	<u>5,893,000</u>	<u>1,108,000</u>	<u>7,001,000</u>
Regional Statistical Services Office - IX	5,893,000	1,108,000	7,001,000
Region X - Northern Mindanao	<u>3,971,000</u>	<u>1,864,000</u>	<u>5,835,000</u>
Regional Statistical Services Office - X	3,971,000	1,864,000	5,835,000
Region XI - Davao	<u>6,281,000</u>	<u>2,470,000</u>	<u>8,751,000</u>
Regional Statistical Services Office - XI	6,281,000	2,470,000	8,751,000
Region XII - SOCCSKSARGEN	<u>6,192,000</u>	<u>5,125,000</u>	<u>11,317,000</u>
Regional Statistical Services Office - XII	6,192,000	5,125,000	11,317,000
Region XIII - Caraga	<u>7,344,000</u>	<u>1,417,000</u>	<u>8,761,000</u>
Regional Statistical Services Office - XIII	7,344,000	1,417,000	8,761,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,344,000</u>	<u>1,309,000</u>	<u>8,653,000</u>
Regional Statistical Services Office - BARMM	7,344,000	1,309,000	8,653,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>20,112,000</u>	<u>43,698,000</u>	<u>63,810,000</u>
National Capital Region (NCR)	<u>20,112,000</u>	<u>43,698,000</u>	<u>63,810,000</u>
Central Office	20,112,000	43,698,000	63,810,000
Technical Supervision over Local Civil Registrars		<u>3,098,000</u>	<u>3,098,000</u>
National Capital Region (NCR)		<u>3,098,000</u>	<u>3,098,000</u>
Central Office		<u>3,098,000</u>	<u>3,098,000</u>
Sub-total, Operations	<u>1,258,848,000</u>	<u>959,330,000</u>	<u>136,285,000</u>
Total, Regular Programs	<u>1,764,342,000</u>	<u>1,892,932,000</u>	<u>295,228,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of Building for PSA Sorsogon Provincial Office		<u>30,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>	<u>30,000,000</u>
Central Office		30,000,000	30,000,000
Census of Agriculture and Fisheries	<u>40,075,000</u>		<u>40,075,000</u>
National Capital Region (NCR)	<u>40,075,000</u>		<u>40,075,000</u>
Central Office	40,075,000		40,075,000
Census of Philippine Business and Industry	<u>253,557,000</u>		<u>253,557,000</u>
National Capital Region (NCR)	<u>253,557,000</u>		<u>253,557,000</u>
Central Office	253,557,000		253,557,000
Annual Survey of Philippine Business and Industry	<u>12,359,000</u>		<u>12,359,000</u>
National Capital Region (NCR)	<u>12,359,000</u>		<u>12,359,000</u>
Central Office	12,359,000		12,359,000
Annual Poverty Indicators Survey	<u>77,599,000</u>		<u>77,599,000</u>
National Capital Region (NCR)	<u>77,599,000</u>		<u>77,599,000</u>
Central Office	77,599,000		77,599,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	<u>22,592,000</u>		<u>22,592,000</u>
National Capital Region (NCR)	<u>22,592,000</u>		<u>22,592,000</u>
Central Office	22,592,000		22,592,000
Annual Survey of Information and Communication Technology	<u>1,493,000</u>		<u>1,493,000</u>
National Capital Region (NCR)	<u>1,493,000</u>		<u>1,493,000</u>
Central Office	1,493,000		1,493,000
Family Income and Expenditures Survey	<u>207,184,000</u>		<u>207,184,000</u>
National Capital Region (NCR)	<u>207,184,000</u>		<u>207,184,000</u>
Central Office	207,184,000		207,184,000
Census of Population and Housing	<u>1,306,999,000</u>	<u>1,584,000</u>	<u>1,308,583,000</u>
National Capital Region (NCR)	<u>1,306,999,000</u>	<u>1,584,000</u>	<u>1,308,583,000</u>
Central Office	1,306,999,000	1,584,000	1,308,583,000

Functional Literacy, Education and Mass Media (FLEMM)		<u>208,975,000</u>		<u>208,975,000</u>
National Capital Region (NCR)		<u>208,975,000</u>		<u>208,975,000</u>
Central Office		208,975,000		208,975,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		<u>422,603,000</u>		<u>422,603,000</u>
National Capital Region (NCR)		<u>422,603,000</u>		<u>422,603,000</u>
Central Office		422,603,000		422,603,000
Generation/Compilation of Community-based Statistics		<u>621,301,000</u>	<u>167,656,000</u>	<u>788,957,000</u>
National Capital Region (NCR)		<u>621,301,000</u>	<u>167,656,000</u>	<u>788,957,000</u>
Central Office		621,301,000	167,656,000	788,957,000
Input-Output Survey of Philippine Business and Industry (IOSPBI)		<u>46,752,000</u>		<u>46,752,000</u>
National Capital Region (NCR)		<u>46,752,000</u>		<u>46,752,000</u>
Central Office		46,752,000		46,752,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)		<u>36,931,000</u>		<u>36,931,000</u>
National Capital Region (NCR)		<u>36,931,000</u>		<u>36,931,000</u>
Central Office		36,931,000		36,931,000
Philippine Identification System		<u>1,609,876,000</u>		<u>1,609,876,000</u>
National Capital Region (NCR)		<u>1,609,876,000</u>		<u>1,609,876,000</u>
Central Office		1,609,876,000		1,609,876,000
Sub-total, Locally-Funded Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
Total, Project(s)		<u>4,868,296,000</u>	<u>199,240,000</u>	<u>5,067,536,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,764,342,000</u>	P	<u>6,761,228,000</u>
			P	<u>494,468,000</u>
				P
				<u>9,020,038,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

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Permanent Positions	
Basic Salary	<u>1,238,013</u>
Total Permanent Positions	<u>1,238,013</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	66,984
Representation Allowance	11,130
Transportation Allowance	11,130
Clothing and Uniform Allowance	16,746
Mid-Year Bonus - Civilian	103,171
Year End Bonus	103,171
Cash Gift	13,955
Per Diems	7,410
Productivity Enhancement Incentive	13,955
Step Increment	<u>3,097</u>
Total Other Compensation Common to All	<u>350,749</u>
Other Benefits	
PAG-IBIG Contributions	3,349
PhilHealth Contributions	27,503
Employees Compensation Insurance Premiums	3,349
Loyalty Award - Civilian	1,325
Terminal Leave	<u>21,160</u>
Total Other Benefits	<u>56,686</u>
Non-Permanent Positions	<u>118,894</u>
Total Personnel Services	<u>1,764,342</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	342,591
Training and Scholarship Expenses	688,295
Supplies and Materials Expenses	1,937,893
Utility Expenses	110,642
Communication Expenses	138,373
Survey, Research, Exploration and Development Expenses	1,100,302
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,293
Professional Services	201,505
General Services	1,408,166
Repairs and Maintenance	43,376
Taxes, Insurance Premiums and Other Fees	12,169
Other Maintenance and Operating Expenses	
Advertising Expenses	31,379
Printing and Publication Expenses	42,353
Representation Expenses	19,459
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	380,492

Membership Dues and Contributions to Organizations	56
Subscription Expenses	234,094
Other Maintenance and Operating Expenses	<u>62,590</u>
Total Maintenance and Other Operating Expenses	<u>6,761,228</u>
Total Current Operating Expenditures	<u>8,525,570</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	433,868
Transportation Equipment Outlay	<u>30,600</u>
Total Capital Outlays	<u>494,468</u>
TOTAL NEW APPROPRIATIONS	<u><u>9,020,038</u></u>