

**E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 91,689,000

New Appropriations, by Programs/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                     |
|---|---------------------------------------|---|------------------------|---------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>A. REGULAR PROGRAMS</b>                                    |                                       |   |                        |                     |
| General Administration and Support                            | P 19,399,000                          | P 31,021,000  |                        | P 50,420,000        |
| Operations  | <u>19,361,000</u>                     | <u>18,378,000</u>                                       | <u>3,530,000</u>       | <u>41,269,000</u>   |
| PHILIPPINE STATISTICAL SYSTEM CAPACITY<br>DEVELOPMENT PROGRAM | 13,645,000                            | 2,703,000   |                        | 16,348,000          |
| STATISTICAL RESEARCH PROGRAM                                  | <u>5,716,000</u>                      | <u>15,675,000</u>                                       | <u>3,530,000</u>       | <u>24,921,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                               | P <u>38,760,000</u>                   | P <u>49,399,000</u>                                     | P <u>3,530,000</u>     | P <u>91,689,000</u> |

**Special Provision(s)**

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                           |                            |
|---|---------------------------------------|---|---------------------------|----------------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>    | <u>Total</u>               |
| <b>REGULAR PROGRAMS</b>   |                                       |   |                           |                            |
| General Administration and Support  |                                       |   |                           |                            |
| General Management and Supervision  | P 19,399,000                          | P 31,021,000  |                           | P 50,420,000               |
| Sub-total, General Administration and Support                                     | <u>19,399,000</u>                     | <u>31,021,000</u>                                       |                           | <u>50,420,000</u>          |
| Operations  |                                       |   |                           |                            |
| PHILIPPINE STATISTICAL SYSTEM CAPACITY<br>DEVELOPMENT PROGRAM                     | <u>13,645,000</u>                     | <u>2,703,000</u>  |                           | <u>16,348,000</u>          |
| Development, promotion, implementation and<br>enhancement of statistical training | 13,645,000                            | 2,703,000   |                           | 16,348,000                 |
| STATISTICAL RESEARCH PROGRAM  | <u>5,716,000</u>                      | <u>15,675,000</u>                                       | <u>3,530,000</u>          | <u>24,921,000</u>          |
| Development, promotion, implementation and<br>enhancement of statistical research | <u>5,716,000</u>                      | <u>15,675,000</u>                                       | <u>3,530,000</u>          | <u>24,921,000</u>          |
| Sub-total, Operations   | <u>19,361,000</u>                     | <u>18,378,000</u>                                       | <u>3,530,000</u>          | <u>41,269,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P <u>38,760,000</u></b>            | <b>P <u>49,399,000</u></b>                              | <b>P <u>3,530,000</u></b> | <b>P <u>91,689,000</u></b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

23,931

## Total Permanent Positions

23,931

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,080

## Representation Allowance

228

## Transportation Allowance

228

## Clothing and Uniform Allowance

270

## Mid-Year Bonus - Civilian

1,994

## Year End Bonus

1,994

## Cash Gift

225

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                      |
|---|----------------------|
| Productivity Enhancement Incentive                    | 225                  |
| Step Increment  | <u>60</u>            |
| Total Other Compensation Common to All                | <u>6,304</u>         |
| Other Compensation for Specific Groups                |                      |
| Lumpsum for Personnel Services                        | <u>7,317</u>         |
| Total Other Compensation for Specific Groups          | <u>7,317</u>         |
| Other Benefits  |                      |
| PAG-IBIG Contributions                                | 54                   |
| PhilHealth Contributions                              | 521                  |
| Employees Compensation Insurance Premiums             | 54                   |
| Loyalty Award - Civilian                              | <u>5</u>             |
| Total Other Benefits                                  | <u>634</u>           |
| Non-Permanent Positions                               | <u>574</u>           |
| Total Personnel Services                              | <u>38,760</u>        |
| Maintenance and Other Operating Expenses              |                      |
| Travelling Expenses                                   | 2,946                |
| Training and Scholarship Expenses                     | 3,489                |
| Supplies and Materials Expenses                       | 2,107                |
| Utility Expenses                                      | 1,545                |
| Communication Expenses                                | 3,320                |
| Confidential, Intelligence and Extraordinary Expenses |                      |
| Extraordinary and Miscellaneous Expenses              | 136                  |
| Professional Services                                 | 6,207                |
| General Services                                      | 2,031                |
| Repairs and Maintenance                               | 100                  |
| Taxes, Insurance Premiums and Other Fees              | 270                  |
| Other Maintenance and Operating Expenses              |                      |
| Printing and Publication Expenses                     | 20                   |
| Representation Expenses                               | 205                  |
| Rent/Lease Expenses                                   | 26,219               |
| Membership Dues and Contributions to Organizations    | 215                  |
| Subscription Expenses                                 | 584                  |
| Other Maintenance and Operating Expenses              | <u>5</u>             |
| Total Maintenance and Other Operating Expenses        | <u>49,399</u>        |
| Total Current Operating Expenditures                  | <u>88,159</u>        |
| Capital Outlays                                       |                      |
| Property, Plant and Equipment Outlay                  |                      |
| Machinery and Equipment Outlay                        | <u>3,530</u>         |
| Total Capital Outlays                                 | <u>3,530</u>         |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <u><u>91,689</u></u> |

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|   | <u>Current Operating Expenditures</u> |   |                        |                     |
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|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>A. REGULAR PROGRAMS</b>                                    |                                       |   |                        |                     |
| General Administration and Support                            | P 19,399,000                          | P 31,021,000  | P                      | P 50,420,000        |
| Operations  | <u>19,361,000</u>                     | <u>18,378,000</u>                                       | <u>3,530,000</u>       | <u>41,269,000</u>   |
| PHILIPPINE STATISTICAL SYSTEM CAPACITY<br>DEVELOPMENT PROGRAM | 13,645,000                            | 2,703,000   |                        | 16,348,000          |
| STATISTICAL RESEARCH PROGRAM                                  | <u>5,716,000</u>                      | <u>15,675,000</u>                                       | <u>3,530,000</u>       | <u>24,921,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                               | P <u>38,760,000</u>                   | P <u>49,399,000</u>                                     | P <u>3,530,000</u>     | P <u>91,689,000</u> |

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