

**C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder . . . . . P 35,295,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 8,527,000	P 9,219,000		P 17,746,000
Operations	<u>9,520,000</u>	<u>8,029,000</u>		<u>17,549,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>9,520,000</u>	<u>8,029,000</u>		<u>17,549,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 18,047,000</u>	<u>P 17,248,000</u>		<u>P 35,295,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
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GENERAL APPROPRIATIONS ACT, FY 2024

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>8,527,000</u>	P	<u>9,219,000</u>	P	<u>17,746,000</u>
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Sub-total, General Administration and Support		<u>8,527,000</u>	P	<u>9,219,000</u>		<u>17,746,000</u>
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## Operations

NATIONAL VOLUNTEER SERVICE PROGRAM		<u>9,520,000</u>		<u>8,029,000</u>		<u>17,549,000</u>
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Policy advocacy and technical assistance		4,609,000		2,769,000		7,378,000
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Program coordination, partnership monitoring and evaluation		<u>4,911,000</u>		<u>5,260,000</u>		<u>10,171,000</u>
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Sub-total, Operations		<u>9,520,000</u>		<u>8,029,000</u>		<u>17,549,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>18,047,000</u></u>	P	<u><u>17,248,000</u></u>	P	<u><u>35,295,000</u></u>
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary						<u>13,735</u>
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Total Permanent Positions						<u>13,735</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance						648
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Representation Allowance						228
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Transportation Allowance						228
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Clothing and Uniform Allowance						162
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Mid-Year Bonus - Civilian						1,144
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Year End Bonus						1,144
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Cash Gift						135
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Productivity Enhancement Incentive						135
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Step Increment						<u>34</u>
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Total Other Compensation Common to All						<u>3,858</u>
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## Other Compensation for Specific Groups

Anniversary Bonus - Civilian						<u>84</u>
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Total Other Compensation for Specific Groups						<u>84</u>
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Other Benefits	
PRG-IBIG Contributions	32
PhilHealth Contributions	291
Employees Compensation Insurance Premiums	32
Loyalty Award - Civilian	15
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Total Other Benefits	370
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Total Personnel Services	18,047
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,007
Training and Scholarship Expenses	920
Supplies and Materials Expenses	1,858
Utility Expenses	742
Communication Expenses	675
Awards/Rewards and Prizes	95
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	4,181
General Services	1,581
Repairs and Maintenance	306
Taxes, Insurance Premiums and Other Fees	95
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	103
Representation Expenses	1,840
Rent/Lease Expenses	3,315
Subscription Expenses	240
Other Maintenance and Operating Expenses	154
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Total Maintenance and Other Operating Expenses	17,248
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Total Current Operating Expenditures	35,295
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>35,295</b>
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GENERAL APPROPRIATIONS ACT, FY 2024

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