

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,976,526,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 346,173,000	P 406,954,000	P 104,220,000	P 857,347,000
Support to Operations	76,763,000	7,519,000		84,282,000
Operations	<u>600,881,000</u>	<u>312,359,000</u>		<u>913,240,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	323,930,000	230,523,000		554,453,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	146,577,000	9,081,000		155,658,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>130,374,000</u>	<u>72,755,000</u>		<u>203,129,000</u>
Total, Regular Program(s)	<u>1,023,817,000</u>	<u>726,832,000</u>	<u>104,220,000</u>	<u>1,854,869,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>121,657,000</u>		<u>121,657,000</u>
Total, Project(s)		<u>121,657,000</u>		<u>121,657,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,023,817,000</u>	<u>P 848,489,000</u>	<u>P 104,220,000</u>	<u>P 1,976,526,000</u>

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance.** The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be constituted as Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this provision shall be subject to the guidelines to be issued by the NEDA and DBM and confirmed by the National Innovation Council.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 322,314,000	P 405,927,000	P 104,220,000	P 832,461,000
National Capital Region (NCR)	135,970,000	318,650,000	9,575,000	464,195,000
Central Office	135,970,000	318,650,000	9,575,000	464,195,000
Region I - Ilocos	11,198,000	5,892,000	623,000	17,713,000
Regional Office - I	11,198,000	5,892,000	623,000	17,713,000
Cordillera Administrative Region (CAR)	12,974,000	4,600,000	2,923,000	20,497,000
Regional Office - CAR	12,974,000	4,600,000	2,923,000	20,497,000
Region II - Cagayan Valley	11,593,000	4,319,000	2,023,000	17,935,000
Regional Office - II	11,593,000	4,319,000	2,023,000	17,935,000
Region III - Central Luzon	14,485,000	6,966,000	4,673,000	26,124,000
Regional Office - III	14,485,000	6,966,000	4,673,000	26,124,000
Region IVA - CALABARZON	12,791,000	5,563,000	2,923,000	21,277,000
Regional Office - IVA	12,791,000	5,563,000	2,923,000	21,277,000
Region IVB - MIMAROPA	12,920,000	6,954,000	3,023,000	22,897,000
Regional Office - IVB	12,920,000	6,954,000	3,023,000	22,897,000
Region V - Bicol	14,418,000	4,096,000	2,023,000	20,537,000
Regional Office - V	14,418,000	4,096,000	2,023,000	20,537,000
Region VI - Western Visayas	11,211,000	4,568,000	3,023,000	18,802,000
Regional Office - VI	11,211,000	4,568,000	3,023,000	18,802,000

Region VII - Central Visayas	<u>9,315,000</u>	<u>5,704,000</u>	<u>623,000</u>	<u>15,642,000</u>
Regional Office - VII	9,315,000	5,704,000	623,000	15,642,000
Region VIII - Eastern Visayas	<u>10,909,000</u>	<u>5,233,000</u>	<u>623,000</u>	<u>16,765,000</u>
Regional Office - VIII	10,909,000	5,233,000	623,000	16,765,000
Region IX - Zamboanga Peninsula	<u>13,886,000</u>	<u>8,067,000</u>	<u>6,023,000</u>	<u>27,976,000</u>
Regional Office - IX	13,886,000	8,067,000	6,023,000	27,976,000
Region X - Northern Mindanao	<u>12,401,000</u>	<u>4,402,000</u>	<u>3,273,000</u>	<u>20,076,000</u>
Regional Office - X	12,401,000	4,402,000	3,273,000	20,076,000
Region XI - Davao	<u>14,287,000</u>	<u>8,141,000</u>	<u>61,623,000</u>	<u>84,051,000</u>
Regional Office - XI	14,287,000	8,141,000	61,623,000	84,051,000
Region XII - SOCCSKSARGEN	<u>10,759,000</u>	<u>6,696,000</u>	<u>623,000</u>	<u>18,078,000</u>
Regional Office - XII	10,759,000	6,696,000	623,000	18,078,000
Region XIII - Caraga	<u>13,197,000</u>	<u>6,076,000</u>	<u>623,000</u>	<u>19,896,000</u>
Regional Office - XIII	13,197,000	6,076,000	623,000	19,896,000
Legislative liaison services	<u>4,547,000</u>	<u>363,000</u>		<u>4,910,000</u>
National Capital Region (NCR)	<u>4,547,000</u>	<u>363,000</u>		<u>4,910,000</u>
Central Office	4,547,000	363,000		4,910,000
Human resource development		<u>664,000</u>		<u>664,000</u>
National Capital Region (NCR)		<u>664,000</u>		<u>664,000</u>
Central Office		664,000		664,000
Administration of Personnel Benefits	<u>19,312,000</u>			<u>19,312,000</u>
National Capital Region (NCR)	<u>6,242,000</u>			<u>6,242,000</u>
Central Office	6,242,000			6,242,000
Region III - Central Luzon	<u>322,000</u>			<u>322,000</u>
Regional Office - III	322,000			322,000
Region V - Bicol	<u>6,019,000</u>			<u>6,019,000</u>
Regional Office - V	6,019,000			6,019,000
Region VII - Central Visayas	<u>3,162,000</u>			<u>3,162,000</u>
Regional Office - VII	3,162,000			3,162,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas	<u>69,000</u>		<u>69,000</u>
Regional Office - VIII	69,000		69,000
Region XII - SOCCSKSARGEN	<u>3,498,000</u>		<u>3,498,000</u>
Regional Office - XII	<u>3,498,000</u>		<u>3,498,000</u>
Sub-total, General Administration and Support	<u>346,173,000</u>	<u>406,954,000</u>	<u>104,220,000</u>
Support to Operations			
Internal planning and management services	<u>12,103,000</u>	<u>2,698,000</u>	<u>14,801,000</u>
National Capital Region (NCR)	<u>12,103,000</u>	<u>2,698,000</u>	<u>14,801,000</u>
Central Office	12,103,000	2,698,000	14,801,000
Public relations, multimedia development, and knowledge management	<u>17,595,000</u>	<u>2,173,000</u>	<u>19,768,000</u>
National Capital Region (NCR)	<u>17,595,000</u>	<u>2,173,000</u>	<u>19,768,000</u>
Central Office	17,595,000	2,173,000	19,768,000
Internal information and communications technology (ICT) services	<u>30,156,000</u>	<u>1,563,000</u>	<u>31,719,000</u>
National Capital Region (NCR)	<u>15,190,000</u>	<u>1,563,000</u>	<u>16,753,000</u>
Central Office	15,190,000	1,563,000	16,753,000
Region I - Ilocos	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - I	1,069,000		1,069,000
Cordillera Administrative Region (CAR)	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - CAR	1,069,000		1,069,000
Region II - Cagayan Valley	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - II	1,069,000		1,069,000
Region III - Central Luzon	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - III	1,069,000		1,069,000
Region IVA - CALABARZON	<u>459,000</u>		<u>459,000</u>
Regional Office - IVA	459,000		459,000
Region IVB - MIMAROPA	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IVB	1,069,000		1,069,000
Region V - Bicol	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - V	1,069,000		1,069,000

Region VI - Western Visayas	<u>610,000</u>		<u>610,000</u>
Regional Office - VI	610,000		610,000
Region VII - Central Visayas	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - VII	1,069,000		1,069,000
Region VIII - Eastern Visayas	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - VIII	1,069,000		1,069,000
Region IX - Zamboanga Peninsula	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IX	1,069,000		1,069,000
Region X - Northern Mindanao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - X	1,069,000		1,069,000
Region XI - Davao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XI	1,069,000		1,069,000
Region XII - SOCCSKSARGEN	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XII	1,069,000		1,069,000
Region XIII - Caraga	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XIII	1,069,000		1,069,000
Legal services	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
National Capital Region (NCR)	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
Central Office	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
Sub-total, Support to Operations	<u>76,763,000</u>	<u>7,519,000</u>	<u>84,282,000</u>
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	<u>323,930,000</u>	<u>230,523,000</u>	<u>554,453,000</u>
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	<u>169,282,000</u>	<u>109,231,000</u>	<u>278,513,000</u>
National Capital Region (NCR)	<u>82,732,000</u>	<u>79,002,000</u>	<u>161,734,000</u>
Central Office	82,732,000	79,002,000	161,734,000
Region I - Ilocos	<u>5,455,000</u>	<u>1,849,000</u>	<u>7,304,000</u>
Regional Office - I	5,455,000	1,849,000	7,304,000

GENERAL APPROPRIATIONS ACT, FY 2024

Cordillera Administrative Region (CAR)	<u>3,749,000</u>	<u>1,651,000</u>	<u>5,400,000</u>
Regional Office - CAR	3,749,000	1,651,000	5,400,000
Region II - Cagayan Valley	<u>6,091,000</u>	<u>2,708,000</u>	<u>8,799,000</u>
Regional Office - II	6,091,000	2,708,000	8,799,000
Region III - Central Luzon	<u>5,459,000</u>	<u>1,018,000</u>	<u>6,477,000</u>
Regional Office - III	5,459,000	1,018,000	6,477,000
Region IVA - CALABARZON	<u>5,184,000</u>	<u>1,600,000</u>	<u>6,784,000</u>
Regional Office - IVA	5,184,000	1,600,000	6,784,000
Region IVB - MIMAROPA	<u>5,981,000</u>	<u>2,249,000</u>	<u>8,230,000</u>
Regional Office - IVB	5,981,000	2,249,000	8,230,000
Region V - Bicol	<u>5,992,000</u>	<u>2,980,000</u>	<u>8,972,000</u>
Regional Office - V	5,992,000	2,980,000	8,972,000
Region VI - Western Visayas	<u>5,946,000</u>	<u>3,662,000</u>	<u>9,608,000</u>
Regional Office - VI	5,946,000	3,662,000	9,608,000
Region VII - Central Visayas	<u>4,831,000</u>	<u>750,000</u>	<u>5,581,000</u>
Regional Office - VII	4,831,000	750,000	5,581,000
Region VIII - Eastern Visayas	<u>6,008,000</u>	<u>1,402,000</u>	<u>7,410,000</u>
Regional Office - VIII	6,008,000	1,402,000	7,410,000
Region IX - Zamboanga Peninsula	<u>8,209,000</u>	<u>2,341,000</u>	<u>10,550,000</u>
Regional Office - IX	8,209,000	2,341,000	10,550,000
Region X - Northern Mindanao	<u>5,589,000</u>	<u>3,194,000</u>	<u>8,783,000</u>
Regional Office - X	5,589,000	3,194,000	8,783,000
Region XI - Davao	<u>6,017,000</u>	<u>399,000</u>	<u>6,416,000</u>
Regional Office - XI	6,017,000	399,000	6,416,000
Region XII - SOCCSKSARGEN	<u>6,061,000</u>	<u>1,371,000</u>	<u>7,432,000</u>
Regional Office - XII	6,061,000	1,371,000	7,432,000
Region XIII - Caraga	<u>5,978,000</u>	<u>3,055,000</u>	<u>9,033,000</u>
Regional Office - XIII	5,978,000	3,055,000	9,033,000

Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	<u>11,365,000</u>	<u>42,403,000</u>	<u>53,768,000</u>
National Capital Region (NCR)	<u>11,365,000</u>	<u>41,814,000</u>	<u>53,179,000</u>
Central Office	11,365,000	41,814,000	53,179,000
Region III - Central Luzon		<u>20,000</u>	<u>20,000</u>
Regional Office - III		20,000	20,000
Region IVB - MIMAROPA		<u>65,000</u>	<u>65,000</u>
Regional Office - IVB		65,000	65,000
Region V - Bicol		<u>75,000</u>	<u>75,000</u>
Regional Office - V		75,000	75,000
Region VI - Western Visayas		<u>78,000</u>	<u>78,000</u>
Regional Office - VI		78,000	78,000
Region IX - Zamboanga Peninsula		<u>82,000</u>	<u>82,000</u>
Regional Office - IX		82,000	82,000
Region XI - Davao		<u>186,000</u>	<u>186,000</u>
Regional Office - XI		186,000	186,000
Region XII - SOCCSKSARGEN		<u>83,000</u>	<u>83,000</u>
Regional Office - XII		83,000	83,000
Provision of Support Services to Regional Development Councils	<u>19,743,000</u>	<u>70,312,000</u>	<u>90,055,000</u>
National Capital Region (NCR)		<u>633,000</u>	<u>633,000</u>
Central Office		633,000	633,000
Region I - Ilocos	<u>2,097,000</u>	<u>3,967,000</u>	<u>6,064,000</u>
Regional Development Council - I	2,097,000	3,967,000	6,064,000
Cordillera Administrative Region (CAR)	<u>1,626,000</u>	<u>13,020,000</u>	<u>14,646,000</u>
Regional Office - CAR		44,000	44,000
Regional Development Council - CAR	1,626,000	12,976,000	14,602,000
Region II - Cagayan Valley	<u>588,000</u>	<u>4,166,000</u>	<u>4,754,000</u>
Regional Office - II		43,000	43,000
Regional Development Council - II	588,000	4,123,000	4,711,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region III - Central Luzon	<u>490,000</u>	<u>3,310,000</u>	<u>3,800,000</u>
Regional Office - III		22,000	22,000
Regional Development Council - III	490,000	3,288,000	3,778,000
Region IVA - CALABARZON	<u>1,481,000</u>	<u>4,927,000</u>	<u>6,408,000</u>
Regional Office - IVA		68,000	68,000
Regional Development Council - IVA	1,481,000	4,859,000	6,340,000
Region IVB - MIMAROPA	<u>808,000</u>	<u>4,009,000</u>	<u>4,817,000</u>
Regional Office - IVB		56,000	56,000
Regional Development Council - IVB	808,000	3,953,000	4,761,000
Region V - Bicol	<u>766,000</u>	<u>4,227,000</u>	<u>4,993,000</u>
Regional Office - V		67,000	67,000
Regional Development Council - V	766,000	4,160,000	4,926,000
Region VI - Western Visayas	<u>1,223,000</u>	<u>3,929,000</u>	<u>5,152,000</u>
Regional Office - VI		34,000	34,000
Regional Development Council - VI	1,223,000	3,895,000	5,118,000
Region VII - Central Visayas	<u>1,218,000</u>	<u>4,293,000</u>	<u>5,511,000</u>
Regional Development Council - VII	1,218,000	4,293,000	5,511,000
Region VIII - Eastern Visayas	<u>1,857,000</u>	<u>4,504,000</u>	<u>6,361,000</u>
Regional Office - VIII		139,000	139,000
Regional Development Council - VIII	1,857,000	4,365,000	6,222,000
Region IX - Zamboanga Peninsula	<u>1,712,000</u>	<u>3,510,000</u>	<u>5,222,000</u>
Regional Office - IX		151,000	151,000
Regional Development Council - IX	1,712,000	3,359,000	5,071,000
Region X - Northern Mindanao	<u>1,563,000</u>	<u>3,995,000</u>	<u>5,558,000</u>
Regional Office - X		95,000	95,000
Regional Development Council - X	1,563,000	3,900,000	5,463,000
Region XI - Davao	<u>956,000</u>	<u>3,904,000</u>	<u>4,860,000</u>
Regional Office - XI		33,000	33,000
Regional Development Council - XI	956,000	3,871,000	4,827,000

Region XII - SOCCSKSARGEN	<u>1,642,000</u>	<u>3,912,000</u>	<u>5,554,000</u>
Regional Office - XII		31,000	31,000
Regional Development Council - XII	1,642,000	3,881,000	5,523,000
Region XIII - Caraga	<u>1,716,000</u>	<u>4,006,000</u>	<u>5,722,000</u>
Regional Office - XIII		76,000	76,000
Regional Development Council - XIII	1,716,000	3,930,000	5,646,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	<u>120,796,000</u>	<u>8,068,000</u>	<u>128,864,000</u>
National Capital Region (NCR)	<u>38,722,000</u>	<u>4,891,000</u>	<u>43,613,000</u>
Central Office	38,722,000	4,891,000	43,613,000
Region I - Ilocos	<u>5,211,000</u>	<u>443,000</u>	<u>5,654,000</u>
Regional Office - I	5,211,000	443,000	5,654,000
Cordillera Administrative Region (CAR)	<u>6,179,000</u>	<u>296,000</u>	<u>6,475,000</u>
Regional Office - CAR	6,179,000	296,000	6,475,000
Region II - Cagayan Valley	<u>5,530,000</u>	<u>72,000</u>	<u>5,602,000</u>
Regional Office - II	5,530,000	72,000	5,602,000
Region III - Central Luzon	<u>5,568,000</u>	<u>193,000</u>	<u>5,761,000</u>
Regional Office - III	5,568,000	193,000	5,761,000
Region IVA - CALABARZON	<u>5,201,000</u>	<u>493,000</u>	<u>5,694,000</u>
Regional Office - IVA	5,201,000	493,000	5,694,000
Region IVB - MIMAROPA	<u>5,549,000</u>	<u>134,000</u>	<u>5,683,000</u>
Regional Office - IVB	5,549,000	134,000	5,683,000
Region V - Bicol	<u>6,054,000</u>	<u>232,000</u>	<u>6,286,000</u>
Regional Office - V	6,054,000	232,000	6,286,000
Region VI - Western Visayas	<u>6,010,000</u>	<u>175,000</u>	<u>6,185,000</u>
Regional Office - VI	6,010,000	175,000	6,185,000
Region VII - Central Visayas	<u>6,457,000</u>	<u>363,000</u>	<u>6,820,000</u>
Regional Office - VII	6,457,000	363,000	6,820,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas	<u>4,582,000</u>	<u>380,000</u>	<u>4,962,000</u>
Regional Office - VIII	4,582,000	380,000	4,962,000
Region IX - Zamboanga Peninsula	<u>2,641,000</u>	<u>157,000</u>	<u>2,798,000</u>
Regional Office - IX	2,641,000	157,000	2,798,000
Region X - Northern Mindanao	<u>5,520,000</u>	<u>75,000</u>	<u>5,595,000</u>
Regional Office - X	5,520,000	75,000	5,595,000
Region XI - Davao	<u>6,024,000</u>	<u>77,000</u>	<u>6,101,000</u>
Regional Office - XI	6,024,000	77,000	6,101,000
Region XII - SOCCSKSARGEN	<u>5,540,000</u>	<u>48,000</u>	<u>5,588,000</u>
Regional Office - XII	5,540,000	48,000	5,588,000
Region XIII - Caraga	<u>6,008,000</u>	<u>39,000</u>	<u>6,047,000</u>
Regional Office - XIII	6,008,000	39,000	6,047,000
Provision of technical and secretariat support services to the LEDAC and its sub-committee and technical working group	2,744,000	509,000	3,253,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	<u>146,577,000</u>	<u>9,081,000</u>	<u>155,658,000</u>
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	<u>3,156,000</u>	<u>780,000</u>	<u>3,936,000</u>
National Capital Region (NCR)	<u>3,156,000</u>	<u>780,000</u>	<u>3,936,000</u>
Central Office	3,156,000	780,000	3,936,000
Coordination of the Formulation and Updating of Public Investment Programs	<u>114,438,000</u>	<u>5,643,000</u>	<u>120,081,000</u>
National Capital Region (NCR)	<u>35,503,000</u>	<u>1,644,000</u>	<u>37,147,000</u>
Central Office	35,503,000	1,644,000	37,147,000
Region I - Ilocos	<u>4,435,000</u>	<u>373,000</u>	<u>4,808,000</u>
Regional Office - I	4,435,000	373,000	4,808,000
Cordillera Administrative Region (CAR)	<u>6,101,000</u>	<u>274,000</u>	<u>6,375,000</u>
Regional Office - CAR	6,101,000	274,000	6,375,000
Region II - Cagayan Valley	<u>5,512,000</u>	<u>128,000</u>	<u>5,640,000</u>
Regional Office - II	5,512,000	128,000	5,640,000

Region III - Central Luzon	<u>5,038,000</u>	<u>219,000</u>	<u>5,257,000</u>
Regional Office - III	5,038,000	219,000	5,257,000
Region IVA - CALABARZON	<u>5,262,000</u>	<u>465,000</u>	<u>5,727,000</u>
Regional Office - IVA	5,262,000	465,000	5,727,000
Region IVB - MIMAROPA	<u>5,244,000</u>	<u>362,000</u>	<u>5,606,000</u>
Regional Office - IVB	5,244,000	362,000	5,606,000
Region V - Bicol	<u>4,779,000</u>	<u>177,000</u>	<u>4,956,000</u>
Regional Office - V	4,779,000	177,000	4,956,000
Region VI - Western Visayas	<u>5,946,000</u>	<u>110,000</u>	<u>6,056,000</u>
Regional Office - VI	5,946,000	110,000	6,056,000
Region VII - Central Visayas	<u>5,206,000</u>	<u>404,000</u>	<u>5,610,000</u>
Regional Office - VII	5,206,000	404,000	5,610,000
Region VIII - Eastern Visayas	<u>4,899,000</u>	<u>517,000</u>	<u>5,416,000</u>
Regional Office - VIII	4,899,000	517,000	5,416,000
Region IX - Zamboanga Peninsula	<u>3,973,000</u>	<u>153,000</u>	<u>4,126,000</u>
Regional Office - IX	3,973,000	153,000	4,126,000
Region X - Northern Mindanao	<u>4,516,000</u>	<u>338,000</u>	<u>4,854,000</u>
Regional Office - X	4,516,000	338,000	4,854,000
Region XI - Davao	<u>6,055,000</u>	<u>135,000</u>	<u>6,190,000</u>
Regional Office - XI	6,055,000	135,000	6,190,000
Region XII - SOCCSKSARGEN	<u>5,981,000</u>	<u>279,000</u>	<u>6,260,000</u>
Regional Office - XII	5,981,000	279,000	6,260,000
Region XIII - Caraga	<u>5,988,000</u>	<u>65,000</u>	<u>6,053,000</u>
Regional Office - XIII	5,988,000	65,000	6,053,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	<u>12,032,000</u>	<u>696,000</u>	<u>12,728,000</u>
National Capital Region (NCR)	<u>12,032,000</u>	<u>696,000</u>	<u>12,728,000</u>
Central Office	12,032,000	696,000	12,728,000

Coordination of the Programming of Official
Development Assistance in the Form of Grants
and Concessional Loans

	<u>16,951,000</u>	<u>1,962,000</u>	<u>18,913,000</u>
National Capital Region (NCR)	<u>16,951,000</u>	<u>1,962,000</u>	<u>18,913,000</u>
Central Office	16,951,000	1,962,000	18,913,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>130,374,000</u>	<u>72,755,000</u>	<u>203,129,000</u>
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	<u>130,374,000</u>	<u>72,723,000</u>	<u>203,097,000</u>
National Capital Region (NCR)	<u>47,697,000</u>	<u>56,596,000</u>	<u>104,293,000</u>
Central Office	47,697,000	56,596,000	104,293,000
Region I - Ilocos	<u>5,978,000</u>	<u>1,302,000</u>	<u>7,280,000</u>
Regional Office - I	5,978,000	363,000	6,341,000
Regional Development Council - I		939,000	939,000
Cordillera Administrative Region (CAR)	<u>4,559,000</u>	<u>2,383,000</u>	<u>6,942,000</u>
Regional Office - CAR	4,559,000	142,000	4,701,000
Regional Development Council - CAR		2,241,000	2,241,000
Region II - Cagayan Valley	<u>6,008,000</u>	<u>354,000</u>	<u>6,362,000</u>
Regional Office - II	6,008,000	71,000	6,079,000
Regional Development Council - II		283,000	283,000
Region III - Central Luzon	<u>5,225,000</u>	<u>884,000</u>	<u>6,109,000</u>
Regional Office - III	5,225,000	190,000	5,415,000
Regional Development Council - III		694,000	694,000
Region IVA - CALABARZON	<u>5,554,000</u>	<u>1,209,000</u>	<u>6,763,000</u>
Regional Office - IVA	5,554,000	157,000	5,711,000
Regional Development Council - IVA		1,052,000	1,052,000
Region IVB - MIMAROPA	<u>5,536,000</u>	<u>949,000</u>	<u>6,485,000</u>
Regional Office - IVB	5,536,000	179,000	5,715,000
Regional Development Council - IVB		770,000	770,000
Region V - Bicol	<u>5,036,000</u>	<u>1,054,000</u>	<u>6,090,000</u>
Regional Office - V	5,036,000	157,000	5,193,000
Regional Development Council - V		897,000	897,000

Region VI - Western Visayas	<u>5,477,000</u>	<u>805,000</u>	<u>6,282,000</u>
Regional Office - VI	5,477,000	162,000	5,639,000
Regional Development Council - VI		643,000	643,000
Region VII - Central Visayas	<u>5,302,000</u>	<u>1,043,000</u>	<u>6,345,000</u>
Regional Office - VII	5,302,000	262,000	5,564,000
Regional Development Council - VII		781,000	781,000
Region VIII - Eastern Visayas	<u>5,987,000</u>	<u>1,462,000</u>	<u>7,449,000</u>
Regional Office - VIII	5,987,000	243,000	6,230,000
Regional Development Council - VIII		1,219,000	1,219,000
Region IX - Zamboanga Peninsula	<u>5,489,000</u>	<u>912,000</u>	<u>6,401,000</u>
Regional Office - IX	5,489,000	72,000	5,561,000
Regional Development Council - IX		840,000	840,000
Region X - Northern Mindanao	<u>5,988,000</u>	<u>1,121,000</u>	<u>7,109,000</u>
Regional Office - X	5,988,000	71,000	6,059,000
Regional Development Council - X		1,050,000	1,050,000
Region XI - Davao	<u>6,008,000</u>	<u>1,029,000</u>	<u>7,037,000</u>
Regional Office - XI	6,008,000	62,000	6,070,000
Regional Development Council - XI		967,000	967,000
Region XII - SOCCSKSARGEN	<u>5,075,000</u>	<u>898,000</u>	<u>5,973,000</u>
Regional Office - XII	5,075,000	32,000	5,107,000
Regional Development Council - XII		866,000	866,000
Region XIII - Caraga	<u>5,455,000</u>	<u>722,000</u>	<u>6,177,000</u>
Regional Office - XIII	5,455,000	49,000	5,504,000
Regional Development Council - XIII		673,000	673,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		<u>32,000</u>	<u>32,000</u>
National Capital Region (NCR)		<u>32,000</u>	<u>32,000</u>
Central Office		<u>32,000</u>	<u>32,000</u>
Sub-total, Operations	<u>600,881,000</u>	<u>312,359,000</u>	<u>913,240,000</u>
Total, Regular Program(s)	<u>1,023,817,000</u>	<u>726,832,000</u>	<u>1,04,220,000</u>
			<u>1,854,869,000</u>

PROJECT(S)

Locally-Funded Project(s)

Implementation of the Management Information System	16,898,000	16,898,000
National Capital Region (NCR)	16,898,000	16,898,000
Central Office	16,898,000	16,898,000
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 including Provision of Secretariat Services to the National Innovation Council	104,759,000	104,759,000
National Capital Region (NCR)	104,759,000	104,759,000
Central Office	104,759,000	104,759,000
Sub-total, Locally-Funded Project(s)	121,657,000	121,657,000

Total, Project(s)	121,657,000	121,657,000
-------------------	-------------	-------------

TOTAL NEW APPROPRIATIONS	P 1,023,817,000	P 848,489,000	P 104,220,000	P 1,976,526,000
---------------------------------	------------------------	----------------------	----------------------	------------------------

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	749,633
Total Permanent Positions	749,633

Other Compensation Common to All

Personnel Economic Relief Allowance	29,184
Representation Allowance	13,170
Transportation Allowance	13,170
Clothing and Uniform Allowance	7,296
Mid-Year Bonus - Civilian	62,474
Year End Bonus	62,474
Cash Gift	6,080
Per Diems	33,718
Productivity Enhancement Incentive	6,080
Step Increment	1,880

Total Other Compensation Common to All	235,526
--	---------

Other Benefits

PAG-IBIG Contributions	1,440
PhilHealth Contributions	15,881

Employees Compensation Insurance Premiums	1,440
Loyalty Award - Civilian	10
Terminal Leave	19,312
Total Other Benefits	38,083
Non-Permanent Positions	575
Total Personnel Services	1,023,817
Maintenance and Other Operating Expenses	
Travelling Expenses	53,893
Training and Scholarship Expenses	29,372
Supplies and Materials Expenses	57,173
Utility Expenses	30,691
Communication Expenses	31,018
Survey, Research, Exploration and Development Expenses	15,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,270
Professional Services	47,080
General Services	103,649
Repairs and Maintenance	14,199
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	11,262
Other Maintenance and Operating Expenses	
Advertising Expenses	184
Printing and Publication Expenses	5,751
Representation Expenses	53,083
Transportation and Delivery Expenses	264
Rent/Lease Expenses	228,421
Membership Dues and Contributions to Organizations	741
Subscription Expenses	60,192
Other Maintenance and Operating Expenses	174
Total Maintenance and Other Operating Expenses	848,489
Total Current Operating Expenditures	1,872,306
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	58,000
Machinery and Equipment Outlay	11,920
Transportation Equipment Outlay	34,300
Total Capital Outlays	104,220
TOTAL NEW APPROPRIATIONS	1,976,526

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,976,526,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 346,173,000	P 406,954,000	P 104,220,000	P 857,347,000
Support to Operations	76,763,000	7,519,000		84,282,000
Operations	<u>600,881,000</u>	<u>312,359,000</u>		<u>913,240,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	323,930,000	230,523,000		554,453,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	146,577,000	9,081,000		155,658,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>130,374,000</u>	<u>72,755,000</u>		<u>203,129,000</u>
Total, Regular Program(s)	<u>1,023,817,000</u>	<u>726,832,000</u>	<u>104,220,000</u>	<u>1,854,869,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>121,657,000</u>		<u>121,657,000</u>
Total, Project(s)		<u>121,657,000</u>		<u>121,657,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,023,817,000</u>	<u>P 848,489,000</u>	<u>P 104,220,000</u>	<u>P 1,976,526,000</u>

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance.** The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be constituted as Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this provision shall be subject to the guidelines to be issued by the NEDA and DBM and confirmed by the National Innovation Council.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 322,314,000	P 405,927,000	P 104,220,000	P 832,461,000
National Capital Region (NCR)	135,970,000	318,650,000	9,575,000	464,195,000
Central Office	135,970,000	318,650,000	9,575,000	464,195,000
Region I - Ilocos	11,198,000	5,892,000	623,000	17,713,000
Regional Office - I	11,198,000	5,892,000	623,000	17,713,000
Cordillera Administrative Region (CAR)	12,974,000	4,600,000	2,923,000	20,497,000
Regional Office - CAR	12,974,000	4,600,000	2,923,000	20,497,000
Region II - Cagayan Valley	11,593,000	4,319,000	2,023,000	17,935,000
Regional Office - II	11,593,000	4,319,000	2,023,000	17,935,000
Region III - Central Luzon	14,485,000	6,966,000	4,673,000	26,124,000
Regional Office - III	14,485,000	6,966,000	4,673,000	26,124,000
Region IVA - CALABARZON	12,791,000	5,563,000	2,923,000	21,277,000
Regional Office - IVA	12,791,000	5,563,000	2,923,000	21,277,000
Region IVB - MIMAROPA	12,920,000	6,954,000	3,023,000	22,897,000
Regional Office - IVB	12,920,000	6,954,000	3,023,000	22,897,000
Region V - Bicol	14,418,000	4,096,000	2,023,000	20,537,000
Regional Office - V	14,418,000	4,096,000	2,023,000	20,537,000
Region VI - Western Visayas	11,211,000	4,568,000	3,023,000	18,802,000
Regional Office - VI	11,211,000	4,568,000	3,023,000	18,802,000

Region VII - Central Visayas	<u>9,315,000</u>	<u>5,704,000</u>	<u>623,000</u>	<u>15,642,000</u>
Regional Office - VII	9,315,000	5,704,000	623,000	15,642,000
Region VIII - Eastern Visayas	<u>10,909,000</u>	<u>5,233,000</u>	<u>623,000</u>	<u>16,765,000</u>
Regional Office - VIII	10,909,000	5,233,000	623,000	16,765,000
Region IX - Zamboanga Peninsula	<u>13,886,000</u>	<u>8,067,000</u>	<u>6,023,000</u>	<u>27,976,000</u>
Regional Office - IX	13,886,000	8,067,000	6,023,000	27,976,000
Region X - Northern Mindanao	<u>12,401,000</u>	<u>4,402,000</u>	<u>3,273,000</u>	<u>20,076,000</u>
Regional Office - X	12,401,000	4,402,000	3,273,000	20,076,000
Region XI - Davao	<u>14,287,000</u>	<u>8,141,000</u>	<u>61,623,000</u>	<u>84,051,000</u>
Regional Office - XI	14,287,000	8,141,000	61,623,000	84,051,000
Region XII - SOCCSKSARGEN	<u>10,759,000</u>	<u>6,696,000</u>	<u>623,000</u>	<u>18,078,000</u>
Regional Office - XII	10,759,000	6,696,000	623,000	18,078,000
Region XIII - Caraga	<u>13,197,000</u>	<u>6,076,000</u>	<u>623,000</u>	<u>19,896,000</u>
Regional Office - XIII	13,197,000	6,076,000	623,000	19,896,000
Legislative liaison services	<u>4,547,000</u>	<u>363,000</u>		<u>4,910,000</u>
National Capital Region (NCR)	<u>4,547,000</u>	<u>363,000</u>		<u>4,910,000</u>
Central Office	4,547,000	363,000		4,910,000
Human resource development		<u>664,000</u>		<u>664,000</u>
National Capital Region (NCR)		<u>664,000</u>		<u>664,000</u>
Central Office		664,000		664,000
Administration of Personnel Benefits	<u>19,312,000</u>			<u>19,312,000</u>
National Capital Region (NCR)	<u>6,242,000</u>			<u>6,242,000</u>
Central Office	6,242,000			6,242,000
Region III - Central Luzon	<u>322,000</u>			<u>322,000</u>
Regional Office - III	322,000			322,000
Region V - Bicol	<u>6,019,000</u>			<u>6,019,000</u>
Regional Office - V	6,019,000			6,019,000
Region VII - Central Visayas	<u>3,162,000</u>			<u>3,162,000</u>
Regional Office - VII	3,162,000			3,162,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas	<u>69,000</u>		<u>69,000</u>
Regional Office - VIII	69,000		69,000
Region XII - SOCCSKSARGEN	<u>3,498,000</u>		<u>3,498,000</u>
Regional Office - XII	<u>3,498,000</u>		<u>3,498,000</u>
Sub-total, General Administration and Support	<u>346,173,000</u>	<u>406,954,000</u>	<u>104,220,000</u>
Support to Operations			
Internal planning and management services	<u>12,103,000</u>	<u>2,698,000</u>	<u>14,801,000</u>
National Capital Region (NCR)	<u>12,103,000</u>	<u>2,698,000</u>	<u>14,801,000</u>
Central Office	12,103,000	2,698,000	14,801,000
Public relations, multimedia development, and knowledge management	<u>17,595,000</u>	<u>2,173,000</u>	<u>19,768,000</u>
National Capital Region (NCR)	<u>17,595,000</u>	<u>2,173,000</u>	<u>19,768,000</u>
Central Office	17,595,000	2,173,000	19,768,000
Internal information and communications technology (ICT) services	<u>30,156,000</u>	<u>1,563,000</u>	<u>31,719,000</u>
National Capital Region (NCR)	<u>15,190,000</u>	<u>1,563,000</u>	<u>16,753,000</u>
Central Office	15,190,000	1,563,000	16,753,000
Region I - Ilocos	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - I	1,069,000		1,069,000
Cordillera Administrative Region (CAR)	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - CAR	1,069,000		1,069,000
Region II - Cagayan Valley	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - II	1,069,000		1,069,000
Region III - Central Luzon	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - III	1,069,000		1,069,000
Region IVA - CALABARZON	<u>459,000</u>		<u>459,000</u>
Regional Office - IVA	459,000		459,000
Region IVB - MIMAROPA	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IVB	1,069,000		1,069,000
Region V - Bicol	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - V	1,069,000		1,069,000

Region VI - Western Visayas	<u>610,000</u>		<u>610,000</u>
Regional Office - VI	610,000		610,000
Region VII - Central Visayas	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - VII	1,069,000		1,069,000
Region VIII - Eastern Visayas	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - VIII	1,069,000		1,069,000
Region IX - Zamboanga Peninsula	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - IX	1,069,000		1,069,000
Region X - Northern Mindanao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - X	1,069,000		1,069,000
Region XI - Davao	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XI	1,069,000		1,069,000
Region XII - SOCCSKSARGEN	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XII	1,069,000		1,069,000
Region XIII - Caraga	<u>1,069,000</u>		<u>1,069,000</u>
Regional Office - XIII	1,069,000		1,069,000
Legal services	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
National Capital Region (NCR)	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
Central Office	<u>16,909,000</u>	<u>1,085,000</u>	<u>17,994,000</u>
Sub-total, Support to Operations	<u>76,763,000</u>	<u>7,519,000</u>	<u>84,282,000</u>
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	<u>323,930,000</u>	<u>230,523,000</u>	<u>554,453,000</u>
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	<u>169,282,000</u>	<u>109,231,000</u>	<u>278,513,000</u>
National Capital Region (NCR)	<u>82,732,000</u>	<u>79,002,000</u>	<u>161,734,000</u>
Central Office	82,732,000	79,002,000	161,734,000
Region I - Ilocos	<u>5,455,000</u>	<u>1,849,000</u>	<u>7,304,000</u>
Regional Office - I	5,455,000	1,849,000	7,304,000

GENERAL APPROPRIATIONS ACT, FY 2024

Cordillera Administrative Region (CAR)	<u>3,749,000</u>	<u>1,651,000</u>	<u>5,400,000</u>
Regional Office - CAR	3,749,000	1,651,000	5,400,000
Region II - Cagayan Valley	<u>6,091,000</u>	<u>2,708,000</u>	<u>8,799,000</u>
Regional Office - II	6,091,000	2,708,000	8,799,000
Region III - Central Luzon	<u>5,459,000</u>	<u>1,018,000</u>	<u>6,477,000</u>
Regional Office - III	5,459,000	1,018,000	6,477,000
Region IVA - CALABARZON	<u>5,184,000</u>	<u>1,600,000</u>	<u>6,784,000</u>
Regional Office - IVA	5,184,000	1,600,000	6,784,000
Region IVB - MIMAROPA	<u>5,981,000</u>	<u>2,249,000</u>	<u>8,230,000</u>
Regional Office - IVB	5,981,000	2,249,000	8,230,000
Region V - Bicol	<u>5,992,000</u>	<u>2,980,000</u>	<u>8,972,000</u>
Regional Office - V	5,992,000	2,980,000	8,972,000
Region VI - Western Visayas	<u>5,946,000</u>	<u>3,662,000</u>	<u>9,608,000</u>
Regional Office - VI	5,946,000	3,662,000	9,608,000
Region VII - Central Visayas	<u>4,831,000</u>	<u>750,000</u>	<u>5,581,000</u>
Regional Office - VII	4,831,000	750,000	5,581,000
Region VIII - Eastern Visayas	<u>6,008,000</u>	<u>1,402,000</u>	<u>7,410,000</u>
Regional Office - VIII	6,008,000	1,402,000	7,410,000
Region IX - Zamboanga Peninsula	<u>8,209,000</u>	<u>2,341,000</u>	<u>10,550,000</u>
Regional Office - IX	8,209,000	2,341,000	10,550,000
Region X - Northern Mindanao	<u>5,589,000</u>	<u>3,194,000</u>	<u>8,783,000</u>
Regional Office - X	5,589,000	3,194,000	8,783,000
Region XI - Davao	<u>6,017,000</u>	<u>399,000</u>	<u>6,416,000</u>
Regional Office - XI	6,017,000	399,000	6,416,000
Region XII - SOCCSKSARGEN	<u>6,061,000</u>	<u>1,371,000</u>	<u>7,432,000</u>
Regional Office - XII	6,061,000	1,371,000	7,432,000
Region XIII - Caraga	<u>5,978,000</u>	<u>3,055,000</u>	<u>9,033,000</u>
Regional Office - XIII	5,978,000	3,055,000	9,033,000

Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	<u>11,365,000</u>	<u>42,403,000</u>	<u>53,768,000</u>
National Capital Region (NCR)	<u>11,365,000</u>	<u>41,814,000</u>	<u>53,179,000</u>
Central Office	11,365,000	41,814,000	53,179,000
Region III - Central Luzon		<u>20,000</u>	<u>20,000</u>
Regional Office - III		20,000	20,000
Region IVB - MIMAROPA		<u>65,000</u>	<u>65,000</u>
Regional Office - IVB		65,000	65,000
Region V - Bicol		<u>75,000</u>	<u>75,000</u>
Regional Office - V		75,000	75,000
Region VI - Western Visayas		<u>78,000</u>	<u>78,000</u>
Regional Office - VI		78,000	78,000
Region IX - Zamboanga Peninsula		<u>82,000</u>	<u>82,000</u>
Regional Office - IX		82,000	82,000
Region XI - Davao		<u>186,000</u>	<u>186,000</u>
Regional Office - XI		186,000	186,000
Region XII - SOCCSKSARGEN		<u>83,000</u>	<u>83,000</u>
Regional Office - XII		83,000	83,000
Provision of Support Services to Regional Development Councils	<u>19,743,000</u>	<u>70,312,000</u>	<u>90,055,000</u>
National Capital Region (NCR)		<u>633,000</u>	<u>633,000</u>
Central Office		633,000	633,000
Region I - Ilocos	<u>2,097,000</u>	<u>3,967,000</u>	<u>6,064,000</u>
Regional Development Council - I	2,097,000	3,967,000	6,064,000
Cordillera Administrative Region (CAR)	<u>1,626,000</u>	<u>13,020,000</u>	<u>14,646,000</u>
Regional Office - CAR		44,000	44,000
Regional Development Council - CAR	1,626,000	12,976,000	14,602,000
Region II - Cagayan Valley	<u>588,000</u>	<u>4,166,000</u>	<u>4,754,000</u>
Regional Office - II		43,000	43,000
Regional Development Council - II	588,000	4,123,000	4,711,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region III - Central Luzon	<u>490,000</u>	<u>3,310,000</u>	<u>3,800,000</u>
Regional Office - III		22,000	22,000
Regional Development Council - III	490,000	3,288,000	3,778,000
Region IVA - CALABARZON	<u>1,481,000</u>	<u>4,927,000</u>	<u>6,408,000</u>
Regional Office - IVA		68,000	68,000
Regional Development Council - IVA	1,481,000	4,859,000	6,340,000
Region IVB - MIMAROPA	<u>808,000</u>	<u>4,009,000</u>	<u>4,817,000</u>
Regional Office - IVB		56,000	56,000
Regional Development Council - IVB	808,000	3,953,000	4,761,000
Region V - Bicol	<u>766,000</u>	<u>4,227,000</u>	<u>4,993,000</u>
Regional Office - V		67,000	67,000
Regional Development Council - V	766,000	4,160,000	4,926,000
Region VI - Western Visayas	<u>1,223,000</u>	<u>3,929,000</u>	<u>5,152,000</u>
Regional Office - VI		34,000	34,000
Regional Development Council - VI	1,223,000	3,895,000	5,118,000
Region VII - Central Visayas	<u>1,218,000</u>	<u>4,293,000</u>	<u>5,511,000</u>
Regional Development Council - VII	1,218,000	4,293,000	5,511,000
Region VIII - Eastern Visayas	<u>1,857,000</u>	<u>4,504,000</u>	<u>6,361,000</u>
Regional Office - VIII		139,000	139,000
Regional Development Council - VIII	1,857,000	4,365,000	6,222,000
Region IX - Zamboanga Peninsula	<u>1,712,000</u>	<u>3,510,000</u>	<u>5,222,000</u>
Regional Office - IX		151,000	151,000
Regional Development Council - IX	1,712,000	3,359,000	5,071,000
Region X - Northern Mindanao	<u>1,563,000</u>	<u>3,995,000</u>	<u>5,558,000</u>
Regional Office - X		95,000	95,000
Regional Development Council - X	1,563,000	3,900,000	5,463,000
Region XI - Davao	<u>956,000</u>	<u>3,904,000</u>	<u>4,860,000</u>
Regional Office - XI		33,000	33,000
Regional Development Council - XI	956,000	3,871,000	4,827,000

Region XII - SOCCSKSARGEN	1,642,000	3,912,000	5,554,000
Regional Office - XII		31,000	31,000
Regional Development Council - XII	1,642,000	3,881,000	5,523,000
Region XIII - Caraga	1,716,000	4,006,000	5,722,000
Regional Office - XIII		76,000	76,000
Regional Development Council - XIII	1,716,000	3,930,000	5,646,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	120,796,000	8,068,000	128,864,000
National Capital Region (NCR)	38,722,000	4,891,000	43,613,000
Central Office	38,722,000	4,891,000	43,613,000
Region I - Ilocos	5,211,000	443,000	5,654,000
Regional Office - I	5,211,000	443,000	5,654,000
Cordillera Administrative Region (CAR)	6,179,000	296,000	6,475,000
Regional Office - CAR	6,179,000	296,000	6,475,000
Region II - Cagayan Valley	5,530,000	72,000	5,602,000
Regional Office - II	5,530,000	72,000	5,602,000
Region III - Central Luzon	5,568,000	193,000	5,761,000
Regional Office - III	5,568,000	193,000	5,761,000
Region IVA - CALABARZON	5,201,000	493,000	5,694,000
Regional Office - IVA	5,201,000	493,000	5,694,000
Region IVB - MIMAROPA	5,549,000	134,000	5,683,000
Regional Office - IVB	5,549,000	134,000	5,683,000
Region V - Bicol	6,054,000	232,000	6,286,000
Regional Office - V	6,054,000	232,000	6,286,000
Region VI - Western Visayas	6,010,000	175,000	6,185,000
Regional Office - VI	6,010,000	175,000	6,185,000
Region VII - Central Visayas	6,457,000	363,000	6,820,000
Regional Office - VII	6,457,000	363,000	6,820,000

Region VIII - Eastern Visayas	<u>4,582,000</u>	<u>380,000</u>	<u>4,962,000</u>
Regional Office - VIII	4,582,000	380,000	4,962,000
Region IX - Zamboanga Peninsula	<u>2,641,000</u>	<u>157,000</u>	<u>2,798,000</u>
Regional Office - IX	2,641,000	157,000	2,798,000
Region X - Northern Mindanao	<u>5,520,000</u>	<u>75,000</u>	<u>5,595,000</u>
Regional Office - X	5,520,000	75,000	5,595,000
Region XI - Davao	<u>6,024,000</u>	<u>77,000</u>	<u>6,101,000</u>
Regional Office - XI	6,024,000	77,000	6,101,000
Region XII - SOCCSKSARGEN	<u>5,540,000</u>	<u>48,000</u>	<u>5,588,000</u>
Regional Office - XII	5,540,000	48,000	5,588,000
Region XIII - Caraga	<u>6,008,000</u>	<u>39,000</u>	<u>6,047,000</u>
Regional Office - XIII	6,008,000	39,000	6,047,000
Provision of technical and secretariat support services to the LEDAC and its sub-committee and technical working group	2,744,000	509,000	3,253,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	<u>146,577,000</u>	<u>9,081,000</u>	<u>155,658,000</u>
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	<u>3,156,000</u>	<u>780,000</u>	<u>3,936,000</u>
National Capital Region (NCR)	<u>3,156,000</u>	<u>780,000</u>	<u>3,936,000</u>
Central Office	3,156,000	780,000	3,936,000
Coordination of the Formulation and Updating of Public Investment Programs	<u>114,438,000</u>	<u>5,643,000</u>	<u>120,081,000</u>
National Capital Region (NCR)	<u>35,503,000</u>	<u>1,644,000</u>	<u>37,147,000</u>
Central Office	35,503,000	1,644,000	37,147,000
Region I - Ilocos	<u>4,435,000</u>	<u>373,000</u>	<u>4,808,000</u>
Regional Office - I	4,435,000	373,000	4,808,000
Cordillera Administrative Region (CAR)	<u>6,101,000</u>	<u>274,000</u>	<u>6,375,000</u>
Regional Office - CAR	6,101,000	274,000	6,375,000
Region II - Cagayan Valley	<u>5,512,000</u>	<u>128,000</u>	<u>5,640,000</u>
Regional Office - II	5,512,000	128,000	5,640,000

Region III - Central Luzon	<u>5,038,000</u>	<u>219,000</u>	<u>5,257,000</u>
Regional Office - III	5,038,000	219,000	5,257,000
Region IVA - CALABARZON	<u>5,262,000</u>	<u>465,000</u>	<u>5,727,000</u>
Regional Office - IVA	5,262,000	465,000	5,727,000
Region IVB - MIMAROPA	<u>5,244,000</u>	<u>362,000</u>	<u>5,606,000</u>
Regional Office - IVB	5,244,000	362,000	5,606,000
Region V - Bicol	<u>4,779,000</u>	<u>177,000</u>	<u>4,956,000</u>
Regional Office - V	4,779,000	177,000	4,956,000
Region VI - Western Visayas	<u>5,946,000</u>	<u>110,000</u>	<u>6,056,000</u>
Regional Office - VI	5,946,000	110,000	6,056,000
Region VII - Central Visayas	<u>5,206,000</u>	<u>404,000</u>	<u>5,610,000</u>
Regional Office - VII	5,206,000	404,000	5,610,000
Region VIII - Eastern Visayas	<u>4,899,000</u>	<u>517,000</u>	<u>5,416,000</u>
Regional Office - VIII	4,899,000	517,000	5,416,000
Region IX - Zamboanga Peninsula	<u>3,973,000</u>	<u>153,000</u>	<u>4,126,000</u>
Regional Office - IX	3,973,000	153,000	4,126,000
Region X - Northern Mindanao	<u>4,516,000</u>	<u>338,000</u>	<u>4,854,000</u>
Regional Office - X	4,516,000	338,000	4,854,000
Region XI - Davao	<u>6,055,000</u>	<u>135,000</u>	<u>6,190,000</u>
Regional Office - XI	6,055,000	135,000	6,190,000
Region XII - SOCCSKSARGEN	<u>5,981,000</u>	<u>279,000</u>	<u>6,260,000</u>
Regional Office - XII	5,981,000	279,000	6,260,000
Region XIII - Caraga	<u>5,988,000</u>	<u>65,000</u>	<u>6,053,000</u>
Regional Office - XIII	5,988,000	65,000	6,053,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	<u>12,032,000</u>	<u>696,000</u>	<u>12,728,000</u>
National Capital Region (NCR)	<u>12,032,000</u>	<u>696,000</u>	<u>12,728,000</u>
Central Office	12,032,000	696,000	12,728,000

Coordination of the Programming of Official
Development Assistance in the Form of Grants
and Concessional Loans

	<u>16,951,000</u>	<u>1,962,000</u>	<u>18,913,000</u>
National Capital Region (NCR)	<u>16,951,000</u>	<u>1,962,000</u>	<u>18,913,000</u>
Central Office	16,951,000	1,962,000	18,913,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>130,374,000</u>	<u>72,755,000</u>	<u>203,129,000</u>
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	<u>130,374,000</u>	<u>72,723,000</u>	<u>203,097,000</u>
National Capital Region (NCR)	<u>47,697,000</u>	<u>56,596,000</u>	<u>104,293,000</u>
Central Office	47,697,000	56,596,000	104,293,000
Region I - Ilocos	<u>5,978,000</u>	<u>1,302,000</u>	<u>7,280,000</u>
Regional Office - I	5,978,000	363,000	6,341,000
Regional Development Council - I		939,000	939,000
Cordillera Administrative Region (CAR)	<u>4,559,000</u>	<u>2,383,000</u>	<u>6,942,000</u>
Regional Office - CAR	4,559,000	142,000	4,701,000
Regional Development Council - CAR		2,241,000	2,241,000
Region II - Cagayan Valley	<u>6,008,000</u>	<u>354,000</u>	<u>6,362,000</u>
Regional Office - II	6,008,000	71,000	6,079,000
Regional Development Council - II		283,000	283,000
Region III - Central Luzon	<u>5,225,000</u>	<u>884,000</u>	<u>6,109,000</u>
Regional Office - III	5,225,000	190,000	5,415,000
Regional Development Council - III		694,000	694,000
Region IVA - CALABARZON	<u>5,554,000</u>	<u>1,209,000</u>	<u>6,763,000</u>
Regional Office - IVA	5,554,000	157,000	5,711,000
Regional Development Council - IVA		1,052,000	1,052,000
Region IVB - MIMAROPA	<u>5,536,000</u>	<u>949,000</u>	<u>6,485,000</u>
Regional Office - IVB	5,536,000	179,000	5,715,000
Regional Development Council - IVB		770,000	770,000
Region V - Bicol	<u>5,036,000</u>	<u>1,054,000</u>	<u>6,090,000</u>
Regional Office - V	5,036,000	157,000	5,193,000
Regional Development Council - V		897,000	897,000

Region VI - Western Visayas	<u>5,477,000</u>	<u>805,000</u>	<u>6,282,000</u>
Regional Office - VI	5,477,000	162,000	5,639,000
Regional Development Council - VI		643,000	643,000
Region VII - Central Visayas	<u>5,302,000</u>	<u>1,043,000</u>	<u>6,345,000</u>
Regional Office - VII	5,302,000	262,000	5,564,000
Regional Development Council - VII		781,000	781,000
Region VIII - Eastern Visayas	<u>5,987,000</u>	<u>1,462,000</u>	<u>7,449,000</u>
Regional Office - VIII	5,987,000	243,000	6,230,000
Regional Development Council - VIII		1,219,000	1,219,000
Region IX - Zamboanga Peninsula	<u>5,489,000</u>	<u>912,000</u>	<u>6,401,000</u>
Regional Office - IX	5,489,000	72,000	5,561,000
Regional Development Council - IX		840,000	840,000
Region X - Northern Mindanao	<u>5,988,000</u>	<u>1,121,000</u>	<u>7,109,000</u>
Regional Office - X	5,988,000	71,000	6,059,000
Regional Development Council - X		1,050,000	1,050,000
Region XI - Davao	<u>6,008,000</u>	<u>1,029,000</u>	<u>7,037,000</u>
Regional Office - XI	6,008,000	62,000	6,070,000
Regional Development Council - XI		967,000	967,000
Region XII - SOCCSKSARGEN	<u>5,075,000</u>	<u>898,000</u>	<u>5,973,000</u>
Regional Office - XII	5,075,000	32,000	5,107,000
Regional Development Council - XII		866,000	866,000
Region XIII - Caraga	<u>5,455,000</u>	<u>722,000</u>	<u>6,177,000</u>
Regional Office - XIII	5,455,000	49,000	5,504,000
Regional Development Council - XIII		673,000	673,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		<u>32,000</u>	<u>32,000</u>
National Capital Region (NCR)		<u>32,000</u>	<u>32,000</u>
Central Office		<u>32,000</u>	<u>32,000</u>
Sub-total, Operations	<u>600,881,000</u>	<u>312,359,000</u>	<u>913,240,000</u>
Total, Regular Program(s)	<u>1,023,817,000</u>	<u>726,832,000</u>	<u>1,04,220,000</u>
			<u>1,854,869,000</u>

PROJECT(S)

Locally-Funded Project(s)

Implementation of the Management Information System	16,898,000	16,898,000
National Capital Region (NCR)	16,898,000	16,898,000
Central Office	16,898,000	16,898,000
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 including Provision of Secretariat Services to the National Innovation Council	104,759,000	104,759,000
National Capital Region (NCR)	104,759,000	104,759,000
Central Office	104,759,000	104,759,000
Sub-total, Locally-Funded Project(s)	121,657,000	121,657,000
Total, Project(s)	121,657,000	121,657,000

TOTAL NEW APPROPRIATIONS

P 1,023,817,000 P 848,489,000 P 104,220,000 P 1,976,526,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	749,633
Total Permanent Positions	749,633

Other Compensation Common to All

Personnel Economic Relief Allowance	29,184
Representation Allowance	13,170
Transportation Allowance	13,170
Clothing and Uniform Allowance	7,296
Mid-Year Bonus - Civilian	62,474
Year End Bonus	62,474
Cash Gift	6,080
Per Diems	33,718
Productivity Enhancement Incentive	6,080
Step Increment	1,880

 Total Other Compensation Common to All 235,526

Other Benefits

PAG-IBIG Contributions	1,440
PhilHealth Contributions	15,881

Employees Compensation Insurance Premiums	1,440
Loyalty Award - Civilian	10
Terminal Leave	19,312
Total Other Benefits	38,083
Non-Permanent Positions	575
Total Personnel Services	1,023,817
Maintenance and Other Operating Expenses	
Travelling Expenses	53,893
Training and Scholarship Expenses	29,372
Supplies and Materials Expenses	57,173
Utility Expenses	30,691
Communication Expenses	31,018
Survey, Research, Exploration and Development Expenses	15,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,270
Professional Services	47,080
General Services	103,649
Repairs and Maintenance	14,199
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	11,262
Other Maintenance and Operating Expenses	
Advertising Expenses	184
Printing and Publication Expenses	5,751
Representation Expenses	53,083
Transportation and Delivery Expenses	264
Rent/Lease Expenses	228,421
Membership Dues and Contributions to Organizations	741
Subscription Expenses	60,192
Other Maintenance and Operating Expenses	174
Total Maintenance and Other Operating Expenses	848,489
Total Current Operating Expenditures	1,872,306
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	58,000
Machinery and Equipment Outlay	11,920
Transportation Equipment Outlay	34,300
Total Capital Outlays	104,220
TOTAL NEW APPROPRIATIONS	1,976,526