

**D. COURT OF APPEALS**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,175,290,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P 2,082,124,000	P 1,008,540,000	P 257,480,000	P 3,348,144,000
Operations	<u>442,715,000</u>	<u>329,531,000</u>	<u>54,900,000</u>	<u>827,146,000</u>
APPELLATE ADJUDICATION PROGRAM	<u>442,715,000</u>	<u>329,531,000</u>	<u>54,900,000</u>	<u>827,146,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>2,524,839,000</u></b>	<b>P <u>1,338,071,000</u></b>	<b>P <u>312,380,000</u></b>	<b>P <u>4,175,290,000</u></b>

**Special Provision(s)**

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,544,149,000	P 1,008,540,000	P 257,480,000	P 2,810,169,000
Administration of Personnel Benefits	537,975,000			537,975,000
Sub-total, General Administration and Support	2,082,124,000	1,008,540,000	257,480,000	3,348,144,000
Operations				
APPELLATE ADJUDICATION PROGRAM	442,715,000	329,531,000	54,900,000	827,146,000
Adjudication of Appealed and Other Court Cases	442,715,000	329,531,000	54,900,000	827,146,000
Sub-total, Operations	442,715,000	329,531,000	54,900,000	827,146,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,524,839,000</b>	<b>P 1,338,071,000</b>	<b>P 312,380,000</b>	<b>P 4,175,290,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,025,485

Total Permanent Positions

1,025,485

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	35,568
Representation Allowance	27,408
Transportation Allowance	27,408
Clothing and Uniform Allowance	8,892
Honoraria	410
Overtime Pay	1,600
Mid-Year Bonus - Civilian	85,457
Year End Bonus	85,457
Cash Gift	7,410
Productivity Enhancement Incentive	7,410
Step Increment	2,564
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<b>Total Other Compensation Common to All</b>	<b>289,584</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,473
Longevity Pay	31,725
Lump-sum for filling of Positions - Civilian	249,369
Other Personnel Benefits	265,298
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<b>Total Other Compensation for Specific Groups</b>	<b>547,865</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,779
PhilHealth Contributions	19,200
Employees Compensation Insurance Premiums	1,779
Retirement Gratuity	138,642
Loyalty Award - Civilian	1,490
Terminal Leave	149,964
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<b>Total Other Benefits</b>	<b>312,854</b>
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	336,778
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<b>Total Other Personnel Benefits</b>	<b>336,778</b>
<b>Non-Permanent Positions</b>	
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<b>Total Personnel Services</b>	<b>2,524,839</b>
<b>Maintenance and Other Operating Expenditures</b>	
Travelling Expenses	76,488
Training and Scholarship Expenses	35,152
Supplies and Materials Expenses	263,900
Utility Expenses	201,291
Communication Expenses	73,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	73,758

Repairs and Maintenance	142,694
Taxes, Insurance Premiums and Other Fees	10,296
Other Maintenance and Operating Expenses	
Advertising Expenses	3,231
Printing and Publication Expenses	1,498
Transportation and Delivery Expenses	1,426
Rent/Lease Expenses	66,079
Membership Dues and Contributions to Organizations	100
Subscription Expenses	42,829
Other Maintenance and Operating Expenses	<u>218,013</u>
Total Maintenance and Other Operating Expenses	<u>1,338,071</u>
Total Current Operating Expenditures	<u>3,862,910</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,296
Machinery and Equipment Outlay	233,569
Transportation Equipment Outlay	54,900
Furniture, Fixtures and Books Outlay	11,074
Other Property Plant and Equipment Outlay	<u>1,541</u>
Total Capital Outlays	<u>312,380</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>4,175,290</u></u>