

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder P 2,651,890,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,060,805,000	P 550,328,000	P 426,049,000	P 2,037,182,000
Support to Operations	18,757,000	13,601,000	6,279,000	38,637,000
Operations	<u>347,275,000</u>	<u>159,692,000</u>	<u>69,104,000</u>	<u>576,071,000</u>
SANDIGANBAYAN ADJUDICATION PROGRAM	<u>347,275,000</u>	<u>159,692,000</u>	<u>69,104,000</u>	<u>576,071,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,426,837,000</u></u>	<u><u>P 723,621,000</u></u>	<u><u>P 501,432,000</u></u>	<u><u>P 2,651,890,000</u></u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	11,640
Representation Allowance	10,332
Transportation Allowance	10,332
Clothing and Uniform Allowance	2,910
Honoraria	5,880
Overtime Pay	22,124
Mid-Year Bonus - Civilian	25,454
Year End Bonus	25,454
Cash Gift	2,425
Productivity Enhancement Incentive	2,425
Step Increment	764

Total Other Compensation Common to All 119,740

Other Compensation for Specific Groups

Hazard Pay	10,245
Magna Carta for Public Health Workers	457
Longevity Pay	11,811
Night Shift Differential Pay	2,375
Lump-sum for filling of Positions - Civilian	80,179
Other Personnel Benefits	395,239

Total Other Compensation for Specific Groups 500,306

Other Benefits

PAG-IBIG Contributions	582
PhilHealth Contributions	8,182
Employees Compensation Insurance Premiums	582
Retirement Gratuity	170,345
Loyalty Award - Civilian	435
Terminal Leave	149,848

Total Other Benefits 329,974

Other Personnel Benefits

Pension, Civilian Personnel	80,455
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Total Other Personnel Benefits 80,455

Non-Permanent Positions

50,737

Total Personnel Services

1,426,837

Maintenance and Other Operating Expenses

Travelling Expenses	48,094
Training and Scholarship Expenses	35,981
Supplies and Materials Expenses	121,631
Utility Expenses	28,513
Communication Expenses	21,721
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038

GENERAL APPROPRIATIONS ACT, FY 2024

Professional Services	18,770
General Services	25,015
Repairs and Maintenance	105,638
Taxes, Insurance Premiums and Other Fees	6,918
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	342
Representation Expenses	7,293
Transportation and Delivery Expenses	149
Rent/Lease Expenses	171,379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	119,208
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Total Maintenance and Other Operating Expenses	723,621
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Total Current Operating Expenditures	2,150,458
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	415,000
Machinery and Equipment Outlay	51,827
Transportation Equipment Outlay	28,875
Furniture, Fixtures and Books Outlay	5,730
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Total Capital Outlays	501,432
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TOTAL NEW APPROPRIATIONS	2,651,890
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