#### C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder				P 2,651,890,000	
New Appropriations, by Programs/Projects					
	Current Operating Expenditures				
	_ <u>P</u>	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	1,060,805,000 I	550,328,000	P 426,049,000	P 2,037,182,000
Support to Operations		18,757,000	13,601,000	6,279,000	38,637,000
Operations		347,275,000	159,692,000	69,104,000	576,071,000
SANDIGANBAYAN ADJUDICATION PROGRAM		347,275,000	159,692,000	69,104,000	576,071,000
TOTAL NEW APPROPRIATIONS	P	1,426,837,000 I	723,621,000	P 501,432,000	P 2,651,890,000

#### Special Provision(s)

- 1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.
- 2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.
- 3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.
- 4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects

Current Operatin	g Expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2024

## REGULAR PROGRAMS

General	Administration	and	Support
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General Management and Supervision	P 660,433,00	00 P 550,328,000 1	P 426,049,000	P 1,636,810,000
Administration of Personnel Benefits	400,372,00	00		400,372,000
Sub-total, General Administration and Support	1,060,805,00	550,328,000	426,049,000	2,037,182,000
Support to Operations				
Legal and Compliance Services	18,757,00	13,601,000	6,279,000	38,637,000
Sub-total, Support to Operations	18,757,00	13,601,000	6,279,000	38,637,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	347,275,00	159,692,000	69,104,000	576,071,000
CASE MANAGEMENT SUB-PROGRAM	57,174,00	35,267,000	19,901,000	112,342,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	57,174,00	35,267,000	19,901,000	112,342,000
TRIAL MANAGEMENT SUB-PROGRAM	43,969,00	14,709,000	7,041,000	65,719,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,969,00	14,709,000	7,041,000	65,719,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246,132,00	109,716,000	42,162,000	398,010,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246,132,00	00 109,716,000	42,162,000	398,010,000
Sub-total, Operations	347,275,00	159,692,000	69,104,000	576,071,000
TOTAL NEW APPROPRIATIONS	P 1,426,837,00	00 P 723,621,000	P 501,432,000	P 2,651,890,000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures** 

Personnel Services

Civilian Personnel

**Permanent Positions** 

Basic Salary	305,454
Creation of New Positions	5,584
Reclassification of Positions	34,587
Total Permanent Positions	345,625

THE JUDICIARY

Other Compensation Common to All	
Personnel Economic Relief Allowance	11,640
Representation Allowance	10,332
Transportation Allowance	10,332
Clothing and Uniform Allowance Honoraria	2,910 5,880
Overtime Pay	22,124
Mid-Year Bonus - Civilian	25,454
Year End Bonus	25,454
Cash Gift	2,425
Productivity Enhancement Incentive	2,425
Step Increment	
Total Other Compensation Common to All	119,740
Other Compensation for Specific Groups	
Hazard Pay Magna Carta for Public Health Workers	10,245 457
Magna Carta for Public health Workers Longevity Pay	491 11,811
Night Shift Differential Pay	2,375
Lump-sum for filling of Positions - Civilian	80,179
Other Personnel Benefits	395,239
Total Other Compensation for Specific Groups	500,306
Other Benefits	
PAG-IBIG Contributions	582
PhilHealth Contributions	8,182
Employees Compensation Insurance Premiums	582
Retirement Gratuity	170,345
Loyalty Award - Civilian Terminal Leave	435
	149,848
Total Other Benefits	329,974
Other Personnel Benefits	
Pension, Civilian Personnel	80,455
Total Other Personnel Benefits	80,455
Non-Permanent Positions	50,737
Total Personnel Services	1,426,837
Maintenance and Other Operating Expenses	
Travelling Expenses	48,094
Training and Scholarship Expenses	35,981
Supplies and Materials Expenses	121,631
Utility Expenses	28,513
Communication Expenses	21,721
Confidential Intelligence and Extraordinary Expenses	
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	5,038

18,770

2,651,890

**Professional Services** 

TOTAL NEW APPOPRIATIONS

General Services	25,015
Repairs and Maintenance	105,638
Taxes, Insurance Premiums and Other Fees	6,918
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	342
Representation Expenses	7,293
Transportation and Delivery Expenses	149
Rent/Lease Expenses	171,379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	119,208
Total Maintenance and Other Operating Expenses	723,621
Total Current Operating Expenditures	2,150,458
Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	415 000
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Buildings and Other Structures

Machinery and Equipment Outlay

Transportation Equipment Outlay

Furniture, Fixtures and Books Outlay

Total Capital Outlays

501,432