

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. University of the Philippines System	P 14,850,951,000	P 6,823,457,000	P 3,097,495,000	P 24,771,903,000
Sub-Total, University of the Philippines System	14,850,951,000	6,823,457,000	3,097,495,000	24,771,903,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	241,086,000	176,589,000	25,000,000	442,675,000
B.2. Marikina Polytechnic College	148,700,000	73,585,000	25,000,000	247,285,000
B.3. Philippine Normal University	661,935,000	236,539,000	30,000,000	928,474,000
B.4. Philippine State College of Aeronautics	152,767,000	266,499,000	25,000,000	444,266,000
B.5. Polytechnic University of the Philippines	1,557,713,000	1,003,136,000	399,000,000	2,959,849,000
B.6. Rizal Technological University	426,912,000	447,189,000	55,000,000	929,101,000
B.7. Technological University of the Philippines	799,831,000	553,222,000	30,000,000	1,383,053,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,988,944,000	2,756,759,000	589,000,000	7,334,703,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	978,796,000	302,430,000	152,382,000	1,433,608,000
C.2. Ilocos Sur Polytechnic State College	318,052,000	136,343,000	55,000,000	509,395,000
C.3. Mariano Marcos State University	702,711,000	240,513,000	137,627,000	1,080,851,000
C.4. Pangasinan State University	662,150,000	509,145,000	80,000,000	1,251,295,000
C.5. University of Northern Philippines	519,132,000	179,075,000	50,700,000	748,907,000
Sub-Total, REGION I - ILOCOS	3,180,841,000	1,367,506,000	475,709,000	5,024,056,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	213,997,000	84,505,000	40,000,000	338,502,000
D.2. Apayao State College	114,126,000	121,070,000	64,896,000	300,092,000
D.3. Benguet State University	647,807,000	207,019,000	42,500,000	897,326,000
D.4. Ifugao State University	285,470,000	197,651,000	79,720,000	562,841,000

D.5. Kalinga State University	243,183,000	106,773,000	162,500,000	512,456,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	218,581,000	176,618,000	60,000,000	455,199,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,723,164,000	893,636,000	449,616,000	3,066,416,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	33,967,000	21,015,000	25,000,000	79,982,000
E.2. Cagayan State University	811,955,000	338,016,000	40,000,000	1,189,971,000
E.3. Isabela State University	954,235,000	404,796,000	50,000,000	1,409,031,000
E.4. Nueva Vizcaya State University	469,692,000	154,571,000	40,000,000	664,263,000
E.5. Quirino State University	181,040,000	113,650,000	34,500,000	329,190,000
Sub-Total, REGION II - CAGAYAN VALLEY	2,450,889,000	1,032,048,000	189,500,000	3,672,437,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	112,618,000	100,959,000	65,000,000	278,577,000
F.2. Bataan Peninsula State University	397,949,000	327,444,000	69,300,000	794,693,000
F.3. Bulacan Agricultural State College	132,967,000	109,440,000	32,000,000	274,407,000
F.4. Bulacan State University	710,749,000	778,496,000	240,000,000	1,729,245,000
F.5. Central Luzon State University	679,298,000	313,397,000	58,500,000	1,051,195,000
F.6. Don Honorio Ventura State University	348,287,000	667,052,000	80,000,000	1,095,339,000
F.7. Nueva Ecija University of Science and Technology	548,261,000	442,389,000	40,500,000	1,031,150,000
F.8. Pampanga State Agricultural University	265,905,000	123,193,000	40,000,000	429,098,000
F.9. Philippine Merchant Marine Academy	117,044,000	135,108,000	46,100,000	298,252,000
F.10. President Ramon Magsaysay State University	300,483,000	191,917,000	80,000,000	572,400,000
F.11. Tarlac Agricultural University	252,549,000	143,798,000	44,000,000	440,347,000
F.12. Tarlac State University	386,799,000	400,691,000	60,000,000	847,490,000
Sub-Total, REGION III - CENTRAL LUZON	4,252,909,000	3,733,884,000	855,400,000	8,842,193,000
G. REGION IVA - CALABARZON				
G.1. Batangas State University	557,887,000	1,100,453,000	397,650,000	2,055,990,000
G.2. Cavite State University	596,899,000	1,121,423,000	81,000,000	1,799,322,000
G.3. Laguna State Polytechnic University	443,374,000	314,750,000	30,000,000	788,124,000

G.4. Southern Luzon State University	307,645,000	240,604,000	47,950,000	596,199,000
G.5. University of Rizal System	568,111,000	206,545,000	30,000,000	804,656,000
Sub-Total, REGION IVA - CALABARZON	2,473,916,000	2,983,775,000	586,600,000	6,044,291,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State College	179,617,000	107,631,000	1,737,665,000	2,024,913,000
H.2. Mindoro State University	208,809,000	214,576,000	65,500,000	488,885,000
H.3. Occidental Mindoro State College	245,557,000	257,384,000	72,650,000	575,591,000
H.4. Palawan State University	440,894,000	408,637,000	40,000,000	889,531,000
H.5. Romblon State University	267,157,000	152,167,000	2,422,915,000	2,842,239,000
H.6. Western Philippines University	268,001,000	200,747,000	39,100,000	507,848,000
Sub-Total, REGION IVB - MIMAROPA	1,610,035,000	1,341,142,000	4,377,830,000	7,329,007,000
Sub-Total, REGION IV	4,083,951,000	4,324,917,000	4,964,430,000	13,373,298,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	125,046,000	94,108,000	25,000,000	244,154,000
I.2. Bicol University	916,936,000	417,747,000	2,931,000,000	4,265,683,000
I.3. Camarines Norte State College	261,662,000	162,908,000	65,000,000	489,570,000
I.4. Camarines Sur Polytechnic Colleges	187,840,000	263,302,000	30,000,000	481,142,000
I.5. Catanduanes State University	381,014,000	166,027,000	30,000,000	577,041,000
I.6. Central Bicol State University of Agriculture	426,662,000	491,840,000	1,520,000,000	2,438,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	123,967,000	113,633,000	55,000,000	292,600,000
I.8. Partido State University	291,895,000	135,848,000	30,000,000	457,743,000
I.9. Sorsogon State University	273,712,000	192,345,000	30,000,000	496,057,000
Sub-Total, REGION V - BICOL	2,988,734,000	2,037,758,000	4,716,000,000	9,742,492,000
J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	408,916,000	160,826,000	30,000,000	599,742,000
J.2. Capiz State University	666,985,000	331,639,000	30,000,000	1,028,624,000
J.3. Carlos Hilado Memorial State University	337,525,000	250,312,000	38,500,000	626,337,000

J.4. Central Philippines State University	177,174,000	306,304,000	35,000,000	518,478,000
J.5. Guimaras State University	102,605,000	156,573,000	30,000,000	289,178,000
J.6. Iloilo Science and Technology University	513,628,000	399,868,000	30,000,000	943,496,000
J.7. Iloilo State University of Fisheries Science and Technology	298,989,000	178,204,000	25,000,000	502,193,000
J.8. Northern Iloilo State University	391,399,000	260,288,000	25,000,000	676,687,000
J.9. Northern Negros State College of Science and Technology	128,188,000	129,110,000	75,000,000	332,298,000
J.10. University of Antique	297,290,000	348,608,000	83,000,000	728,898,000
J.11. West Visayas State University	1,423,485,000	499,940,000	90,000,000	2,013,425,000
Sub-Total, REGION VI - WESTERN VISAYAS	4,746,184,000	3,021,672,000	491,500,000	8,259,356,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	406,025,000	325,480,000	140,000,000	871,505,000
K.2. Cebu Normal University	334,666,000	146,121,000	2,040,000,000	2,520,787,000
K.3. Cebu Technological University	896,890,000	1,261,870,000	170,000,000	2,328,760,000
K.4. Negros Oriental State University	526,078,000	455,644,000	30,000,000	1,011,722,000
K.5. Siquijor State College	86,357,000	50,638,000	25,000,000	161,995,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,250,016,000	2,239,753,000	2,405,000,000	6,894,769,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	232,090,000	179,359,000	131,000,000	542,449,000
L.2. Eastern Samar State University	414,844,000	211,853,000	30,000,000	656,697,000
L.3. Eastern Visayas State University	473,497,000	308,093,000	92,945,000	874,535,000
L.4. Leyte Normal University	218,978,000	117,304,000	110,000,000	446,282,000
L.5. Northwest Samar State University	195,148,000	82,956,000	25,000,000	303,104,000
L.6. Palompon Polytechnic State Univesity (Palompon Institute of Technology)	193,151,000	90,602,000	60,000,000	343,753,000
L.7. Samar State University	255,090,000	150,310,000	50,000,000	455,400,000
L.8. Southern Leyte State University	350,832,000	200,563,000	30,000,000	581,395,000
L.9. University of Eastern Philippines	523,334,000	216,603,000	30,000,000	769,937,000
L.10. Visayas State University	670,467,000	372,415,000	132,000,000	1,174,882,000
Sub-Total, REGION VIII - EASTERN VISAYAS	3,527,431,000	1,930,058,000	690,945,000	6,148,434,000

M. REGION IX - ZAMBOANGA PENINSULA

M.1. Basilan State College	87,918,000	100,792,000	35,000,000	223,710,000
M.2. J. H. Cerilles State College	184,248,000	139,174,000	58,000,000	381,422,000
M.3. Jose Rizal Memorial State University	395,788,000	308,740,000	30,000,000	734,528,000
M.4. Western Mindanao State University	731,217,000	223,573,000	165,000,000	1,119,790,000
M.5. Zamboanga Peninsula Polytechnic State University	159,213,000	156,114,000	105,000,000	420,327,000
M.6. Zamboanga State College of Marine Sciences and Technology	166,151,000	54,373,000	49,500,000	270,024,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	1,724,535,000	982,766,000	442,500,000	3,149,801,000

N. REGION X - NORTHERN MINDANAO

N.1. Bukidnon State University	407,867,000	422,317,000	80,500,000	910,684,000
N.2. Camiguin Polytechnic State College	76,901,000	38,781,000	25,000,000	140,682,000
N.3. Central Mindanao University	576,095,000	298,628,000	40,000,000	914,723,000
N.4. MSU-Iligan Institute of Technology	890,488,000	415,019,000	80,000,000	1,385,507,000
N.5. Northern Bukidnon State College	43,473,000	181,164,000	62,620,000	287,257,000
N.6. Northwestern Mindanao State College of Science and Technology	137,093,000	163,846,000	25,000,000	325,939,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	376,573,000	493,352,000	50,000,000	919,925,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	82,246,000	126,471,000	40,000,000	248,717,000
Sub-Total, REGION X - NORTHERN MINDANAO	2,590,736,000	2,139,578,000	403,120,000	5,133,434,000

O. REGION XI - DAVAO

O.1. Davao de Oro State College	96,211,000	126,948,000	64,750,000	287,909,000
O.2. Davao del Norte State College	102,977,000	115,368,000	39,000,000	257,345,000
O.3. Davao del Sur State College	93,403,000	84,656,000	100,466,000	278,525,000
O.4. Davao Oriental State University	151,371,000	176,780,000	35,000,000	363,151,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	90,093,000	70,357,000	45,000,000	205,450,000
O.6. University of Southeastern Philippines	497,605,000	240,278,000	95,000,000	832,883,000
Sub-Total, REGION XI - DAVAO	1,031,660,000	814,387,000	379,216,000	2,225,263,000

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	162,675,000	130,993,000	40,000,000	333,668,000
P.2. South Cotabato State College	34,235,000	33,587,000	25,000,000	92,822,000
P.3. Sultan Kudarat State University	318,310,000	216,729,000	85,000,000	620,039,000
P.4. University of Southern Mindanao	<u>582,955,000</u>	<u>296,577,000</u>	<u>155,000,000</u>	<u>1,034,532,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,098,175,000</u>	<u>677,886,000</u>	<u>305,000,000</u>	<u>2,081,061,000</u>

Q. REGION XIII - CARAGA

Q.1. Agusan del Sur State College of Agriculture and Technology	89,720,000	183,350,000	50,000,000	323,070,000
Q.2. Caraga State University	280,900,000	301,521,000	40,000,000	622,421,000
Q.3. North Eastern Mindanao State University	371,733,000	418,435,000	30,000,000	820,168,000
Q.4. Surigao del Norte State University	<u>291,353,000</u>	<u>212,959,000</u>	<u>97,000,000</u>	<u>601,312,000</u>
Sub-Total, REGION XIII - CARAGA	<u>1,033,706,000</u>	<u>1,116,265,000</u>	<u>217,000,000</u>	<u>2,366,971,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial State College	33,974,000	48,998,000	25,000,000	107,972,000
R.2. Cotabato State University	158,734,000	121,482,000	60,600,000	340,816,000
R.3. Mindanao State University	3,120,485,000	732,283,000	8,546,224,000	12,398,992,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	565,351,000	107,917,000	2,150,000,000	2,823,268,000
R.5. Sulu State College	159,949,000	86,679,000	25,000,000	271,628,000
R.6. Tawi-Tawi Regional Agricultural College	<u>139,179,000</u>	<u>37,680,000</u>	<u>25,000,000</u>	<u>201,859,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,177,672,000</u>	<u>1,135,039,000</u>	<u>10,831,824,000</u>	<u>16,144,535,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>59,700,498,000</u>	P <u>37,027,369,000</u>	P <u>31,503,255,000</u>	P <u>128,231,122,000</u>