

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder P 96,979,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 16,455,000	P 8,858,000	P 21,496,000	P 46,809,000
Operations	<u>19,874,000</u>	<u>30,296,000</u>		<u>50,170,000</u>
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>19,874,000</u>	<u>30,296,000</u>		<u>50,170,000</u>
TOTAL NEW APPROPRIATIONS	P <u>36,329,000</u>	P <u>39,154,000</u>	P <u>21,496,000</u>	P <u>96,979,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,455,000	P 8,858,000	P 21,496,000	P 46,809,000
Sub-total, General Administration and Support	16,455,000	8,858,000	21,496,000	46,809,000
Operations				
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	19,874,000	30,296,000		50,170,000
Planning, policy formulation and provision of trade related training research	6,763,000	8,925,000		15,688,000
Development and implementation of training modules	8,777,000	9,651,000		18,428,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,334,000	11,720,000		16,054,000
Sub-total, Operations	19,874,000	30,296,000		50,170,000
TOTAL NEW APPROPRIATIONS	P 36,329,000	P 39,154,000	P 21,496,000	P 96,979,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,840

Total Permanent Positions

27,840

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

510

GENERAL APPROPRIATIONS ACT, FY 2024

Transportation Allowance	510
Clothing and Uniform Allowance	300
Mid-Year Bonus - Civilian	2,320
Year End Bonus	2,320
Cash Gift	250
Productivity Enhancement Incentive	250
Step Increment	69
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Total Other Compensation Common to All	7,729
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Other Benefits	
PAG-IBIG Contributions	60
PhilHealth Contributions	590
Employees Compensation Insurance Premiums	60
Loyalty - Award Civilian	50
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Total Other Benefits	760
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Total Personnel Services	36,329
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Maintenance and Other Operating Expenses	
Travelling Expenses	716
Training and Scholarship Expenses	1,224
Supplies and Materials Expenses	3,001
Utility Expenses	3,937
Communication Expenses	4,729
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	11,735
General Services	6,172
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	523
Representation Expenses	166
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	2,548
Other Maintenance and Operating Expenses	2,900
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Total Maintenance and Other Operating Expenses	39,154
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Total Current Operating Expenditures	75,483
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,496
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Total Capital Outlays	21,496
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TOTAL NEW APPROPRIATIONS	96,979
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