

**E. DESIGN CENTER OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 133,524,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 11,565,000	P 22,397,000	P 2,900,000	P 36,862,000
Operations	<u>44,502,000</u>	<u>52,160,000</u>		<u>96,662,000</u>
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	<u>44,502,000</u>	<u>52,160,000</u>		<u>96,662,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 56,067,000</u>	<u>P 74,557,000</u>	<u>P 2,900,000</u>	<u>P 133,524,000</u>

**Special Provision(s)**

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,039,000	P 22,397,000	P 2,900,000	P 36,336,000
Administration of Personnel Benefits	<u>526,000</u>			<u>526,000</u>
Sub-total, General Administration and Support	<u>11,565,000</u>	<u>22,397,000</u>	<u>2,900,000</u>	<u>36,862,000</u>
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	<u>44,502,000</u>	<u>52,160,000</u>		<u>96,662,000</u>
Planning, policy formulation and review	6,470,000	7,636,000		14,106,000

Design Innovation	21,191,000	16,193,000	37,384,000
Design promotion and industry development	<u>16,841,000</u>	<u>28,331,000</u>	<u>45,172,000</u>
Sub-total, Operations	<u>44,502,000</u>	<u>52,160,000</u>	<u>96,662,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>56,067,000</u></b>	<b>P <u>74,557,000</u></b>	<b>P <u>2,900,000</u></b>
			<b>P <u>133,524,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,957

Total Permanent Positions

42,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,580

Year End Bonus

3,580

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

107

Total Other Compensation Common to All

11,047

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

938

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

45

Terminal Leave

526

Total Other Benefits

1,687

Non-Permanent Positions

376

Total Personnel Services

56,067

Maintenance and Other Operating Expenses

Travelling Expenses

4,800

Training and Scholarship Expenses

4,749

Supplies and Materials Expenses

5,979

Utility Expenses

6,240

## GENERAL APPROPRIATIONS ACT, FY 2024

Communication Expenses	10,997
Awards/Rewards and Prizes	90
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,319
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,210
	<u>74,557</u>
Total Maintenance and Other Operating Expenses	
	<u>130,624</u>
Total Current Operating Expenditures	
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,900
	<u>2,900</u>
Total Capital Outlays	
	<u>133,524</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>133,524</u></b>