

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 187,631,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 15,658,000	P 90,723,000	P 16,684,000	P 123,065,000
Operations	<u>50,631,000</u>	<u>13,935,000</u>		<u>64,566,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	26,562,000	12,846,000		39,408,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>24,069,000</u>	<u>1,089,000</u>		<u>25,158,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>66,289,000</u></u>	P <u><u>104,658,000</u></u>	P <u><u>16,684,000</u></u>	P <u><u>187,631,000</u></u>

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the guidelines to be issued jointly by DBM and PCAB.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,759,000	P 90,723,000	P 16,684,000	P 122,166,000
Administration of Personnel Benefits	899,000			899,000
Sub-total, General Administration and Support	<u>15,658,000</u>	<u>90,723,000</u>	<u>16,684,000</u>	<u>123,065,000</u>
Operations				
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	<u>26,562,000</u>	<u>12,846,000</u>		<u>39,408,000</u>
Domestic and overseas construction service promotion and development	2,702,000	1,507,000		4,209,000
Industry policy development	12,609,000	3,526,000		16,135,000
Capacity building for human resources in the construction industry	11,251,000	7,813,000		19,064,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>24,069,000</u>	<u>1,089,000</u>		<u>25,158,000</u>
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	14,400,000			14,400,000
Investigation and litigation of violations on Contractors License Law	4,387,000	598,000		4,985,000

Resolution of claims and disputes under construction contract through arbitration and mediation	<u>5,282,000</u>	<u>491,000</u>	<u>5,773,000</u>
Sub-total, Operations	<u>50,631,000</u>	<u>13,935,000</u>	<u>64,566,000</u>
TOTAL NEW APPROPRIATIONS	P <u>66,289,000</u>	P <u>104,658,000</u>	P <u>16,684,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,953

Total Permanent Positions

48,953

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

546

Mid-Year Bonus - Civilian

4,079

Year End Bonus

4,079

Cash Gift

455

Per Diems

1,861

Productivity Enhancement Incentive

455

Step Increment

123

Total Other Compensation Common to All

15,150

Other Benefits

PAG-IBIG Contributions

110

PhilHealth Contributions

1,052

Employees Compensation Insurance Premiums

110

Loyalty Award - Civilian

15

Terminal Leave

899

Total Other Benefits

2,186

Total Personnel Services

66,289

Maintenance and Other Operating Expenses

Travelling Expenses

1,492

Training and Scholarship Expenses

2,875

Supplies and Materials Expenses

1,896

Utility Expenses

3,156

Communication Expenses	1,536
Demolition/Relocation and Desilting/Dredging Expenses	23,622
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	679
Professional Services	26,274
General Services	3,149
Repairs and Maintenance	156
Taxes, Insurance Premiums and Other Fees	239
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	348
Representation Expenses	1,635
Rent/Lease Expenses	30,670
Subscription Expenses	6,931
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Total Maintenance and Other Operating Expenses	104,658
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Total Current Operating Expenditures	170,947
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,684
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Total Capital Outlays	16,684
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TOTAL NEW APPROPRIATIONS	187,631
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