

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder P 498,489,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,587,000	P 109,746,000	P 108,000,000	P 235,333,000
Operations	<u>12,556,000</u>	<u>250,600,000</u>		<u>263,156,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	2,288,000	5,165,000		7,453,000
INTER-COUNTRY ADOPTION PROGRAM	10,268,000	20,457,000		30,725,000
ALTERNATIVE CHILD CARE PROGRAM		<u>224,978,000</u>		<u>224,978,000</u>
TOTAL NEW APPROPRIATIONS	P <u>30,143,000</u>	P <u>360,346,000</u>	P <u>108,000,000</u>	P <u>498,489,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,587,000	P 109,746,000	P 108,000,000	P 235,333,000
Sub-total, General Administration and Support	17,587,000	109,746,000	108,000,000	235,333,000
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	2,288,000	5,165,000		7,453,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	2,288,000	5,165,000		7,453,000
INTER-COUNTRY ADOPTION PROGRAM	10,268,000	20,457,000		30,725,000
Adjudication/Entrustment of Children for Inter-Country Adoption	10,268,000	20,457,000		30,725,000
ALTERNATIVE CHILD CARE PROGRAM		224,978,000		224,978,000
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		224,978,000		224,978,000
Sub-total, Operations	12,556,000	250,600,000		263,156,000
TOTAL NEW APPROPRIATIONS	P 30,143,000	P 360,346,000	P 108,000,000	P 498,489,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,029

Total Permanent Positions

23,029

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

234

GENERAL APPROPRIATIONS ACT, FY 2024

Mid-Year Bonus - Civilian	1,919
Year End Bonus	1,919
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	58
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Total Other Compensation Common to All	6,320
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Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	254
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Total Other Compensation for Specific Groups	254
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Other Benefits	
PAG-IBIG Contributions	46
PhilHealth Contributions	448
Employees Compensation Insurance Premiums	46
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Total Other Benefits	540
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Total Personnel Services	30,143
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Maintenance and Other Operating Expenses	
Travelling Expenses	14,396
Training and Scholarship Expenses	41,741
Supplies and Materials Expenses	5,957
Utility Expenses	2,232
Communication Expenses	2,876
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	716
Professional Services	94,699
General Services	2,020
Repairs and Maintenance	676
Financial Assitance/Subsidy	81,092
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	1,414
Printing and Publication Expenses	780
Representation Expenses	6,691
Rent/Lease Expenses	100,674
Donations	80
Other Maintenance and Operating Expenses	4,150
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Total Maintenance and Other Operating Expenses	360,346
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Total Current Operating Expenditures	390,489
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Transportation Equipment Outlay	8,000
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Total Capital Outlays	108,000
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TOTAL NEW APPROPRIATIONS	498,489
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