

**D. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, as indicated hereunder ..... P 219,656,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
Operations	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>58,759,000</u></u>	P <u><u>157,782,000</u></u>	P <u><u>3,115,000</u></u>	P <u><u>219,656,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
Sub-total, General Administration and Support	<u>19,268,000</u>	<u>33,527,000</u>	<u>3,115,000</u>	<u>55,910,000</u>
Operations				
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM</b>	<u>20,489,000</u>	<u>51,721,000</u>		<u>72,210,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	20,489,000	44,337,000		64,826,000
Provision of information and advocacy support		7,384,000		7,384,000
<b>BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM</b>	<u>19,002,000</u>	<u>72,534,000</u>		<u>91,536,000</u>
Support to consultative and convergence platforms	<u>19,002,000</u>	<u>72,534,000</u>		<u>91,536,000</u>
Sub-total, Operations	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 58,759,000</u>	<u>P 157,782,000</u>	<u>P 3,115,000</u>	<u>P 219,656,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	31,232
<b>Total Permanent Positions</b>	<b>31,232</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	936
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	234
Mid-Year Bonus - Civilian	2,603
Year End Bonus	2,603
Cash Gift	195
Per Diems	17,902
Productivity Enhancement Incentive	195
Step Increment	78
<b>Total Other Compensation Common to All</b>	<b>25,646</b>

## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives	1,100
<b>Total Other Compensation for Specific Groups</b>	<b>1,100</b>

## Other Benefits

PAG-IBIG Contributions	46
PhilHealth Contributions	619
Employees Compensation Insurance Premiums	46
Loyalty Award - Civilian	70
<b>Total Other Benefits</b>	<b>781</b>

## Total Personnel Services

58,759

## Maintenance and Other Operating Expenses

Travelling Expenses	22,809
Training and Scholarship Expenses	6,292
Supplies and Materials Expenses	18,380
Utility Expenses	2,760
Communication Expenses	7,240
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	52,600
General Services	3,900
Repairs and Maintenance	2,508
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,056
Representation Expenses	33,915
Rent/Lease Expenses	4,200

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GENERAL APPROPRIATIONS ACT, FY 2024

Subscription Expenses	475
Other Maintenance and Operating Expenses	<u>397</u>
Total Maintenance and Other Operating Expenses	<u>157,782</u>
Total Current Operating Expenditures	<u>216,541</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,115</u>
Total Capital Outlays	<u>3,115</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>219,656</u></u>