

**XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 245,043,782,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 359,012,000	P 908,055,000	P 791,200,000	P 2,058,267,000
Support to Operations	107,604,000	957,428,000	332,690,000	1,397,722,000
Operations	<u>9,904,076,000</u>	<u>199,649,212,000</u>		<u>209,553,288,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	8,038,515,000	105,928,456,000		113,966,971,000
PROTECTIVE SOCIAL WELFARE PROGRAM	770,801,000	89,724,928,000		90,495,729,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,748,245,000		3,748,245,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	28,430,000	43,375,000		71,805,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,066,330,000</u>	<u>204,208,000</u>		<u>1,270,538,000</u>
Total, Regular Programs	<u>10,370,692,000</u>	<u>201,514,695,000</u>	<u>1,123,890,000</u>	<u>213,009,277,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>		<u>32,034,505,000</u>
Total, Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>		<u>32,034,505,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 10,498,213,000</u>	<u>P 233,421,679,000</u>	<u>P 1,123,890,000</u>	<u>P 245,043,782,000</u>

**Special Provision(s)**

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Six Billion Three Hundred Thirty Five Million Eight Hundred Eighty Thousand Pesos (P106,335,880,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount includes cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, incremental operating costs, and personnel services.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Protective Services Program.** The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, rice subsidies and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

3. **Ayuda sa Kapos ang Kita Program (AKAP).** The amount of Twenty Six Billion Seven Hundred Million Pesos (P26,700,000,000) appropriated herein under the Ayuda sa Kapos ang Kita Program shall be used to implement and provide financial assistance to minimum wage earners falling under the category of low-income that were severely affected by rising inflation.

Implementation of this provision is subject to the guidelines to be issued by the DSWD and the existing budgeting, accounting and auditing rules and regulations.

4. **Philippine Food STAMP.** The amount appropriated herein under Philippine Food STAMP (Strategic Transfer and Alternative Measures Program) shall be used to provide food augmentation to families experiencing involuntary hunger due to extreme poverty: Provided, that the eligible beneficiaries of the program shall be taken from the bottom one million households on the Listahanan 3 generated through the National Household Targeting System for Poverty Reductions: Provided, Further, that poor households receiving regular assistance from the 4Ps shall no longer qualify as eligible beneficiaries under this program. This provision shall be subject to the guidelines to be issued by DSWD.

5. **Sustainable Livelihood Program.** The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall be used to support the: (i) Micro-Enterprise Development Track which supports microenterprises in becoming organizationally and economically viable; and (ii) Employment Facilitation Track which assists participants to access appropriate employment. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

6. **Quick Response Fund.** The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 782, R.A. No. 11975)

7. **Social Pension for Indigent Senior Citizens.** The amount of Forty Nine Billion Eight Hundred Seven Million Eighty Five Thousand Pesos (P49,807,085,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to senior citizen beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with banks and non-bank financial institutions licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD shall issue guidelines for this purpose.

8. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

9. **PAYapa at MASaganang PamayaNAn Program.** The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

10. **Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).** The DSWD and DBM shall ensure the direct release of the following DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with a detailed amount per province, in accordance with existing budgeting, accounting and auditing rules and regulations:

1. Pantawid Pamilyang Pilipino Program (Administrative Cost);
2. Sustainable Livelihood Program;
3. Supplementary Feeding Program;
4. Social Pension for Indigent Senior Citizens; and
5. Implementation of R.A. No. 10868 (Centenarians Act of 2016).

The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

11. **Supplemental Feeding Program.** The amount appropriated herein shall be used to implement Supplemental Feeding Program for undernourished children ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those

five (5) years old not enrolled in DepEd kindergarten but enrolled in CDC or SNP. The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

Implementation of this program shall be subject to the guidelines to be issued by the DSWD, consistent with the provision of R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act).

**12. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - Kapangyarihan at Kaunlaran sa Barangay.** Of the amount appropriated herein under the Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB), the amount of Two Billion One Hundred Fifty Million Pesos (P2,150,000,000) shall be allocated as follows:

- (a) Five Hundred Million Pesos (P500,000,000) for local projects to improve and increase access to basic services in communities;
- (b) Three Hundred Million Pesos (P300,000,000) for the Pag-Abot/Reachout Program and the social assistance component of the Balik Probinsya, Bagong Pag-Asa Program, providing comprehensive assistance packages and grants to individuals and families who are seeking government assistance in returning to their home provinces;
- (c) Two Hundred Million Pesos (P200,000,000) for the Cash-for-Work for Persons-with-Disabilities Program, offering short-term intervention to address risks and vulnerabilities brought about by their disabilities;
- (d) Nine Hundred Million Pesos (P900,000,000) for the Tara Basa Program, an intervention aimed at promoting and protecting the well-being of low-income families with college students in difficult situations, as well as nonreader grade school learners who are vulnerable, at risk, and experiencing financial difficulties, in order to support the educational needs of their children; and
- (e) Two Hundred Fifty Million Pesos (P250,000,000) for the Cash-for-Work for students/new graduates and families under difficult circumstances or affected by calamities.

The implementation of this provision shall be subject to the guidelines to be issued by the DSWD and existing budgeting, accounting and auditing rules and regulations.

**13. Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**14. Appropriations for Programs and Specific Activities.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 331,530,000	P 908,055,000	P 791,200,000	P 2,030,785,000
National Capital Region (NCR)	331,530,000	600,854,000	779,200,000	1,711,584,000
Central Office	331,530,000	541,960,000	4,200,000	877,690,000
Regional Office - NCR		58,894,000	775,000,000	833,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000

Regional Office - II	6,580,000		6,580,000
Region III - Central Luzon	<u>18,875,000</u>		<u>18,875,000</u>
Regional Office - III	18,875,000		18,875,000
Region IVA - CALABARZON	<u>22,454,000</u>		<u>22,454,000</u>
Regional Office - IVA	22,454,000		22,454,000
Region IVB - MIMAROPA	<u>15,673,000</u>		<u>15,673,000</u>
Regional Office - IVB	15,673,000		15,673,000
Region V - Bicol	<u>132,521,000</u>	<u>12,000,000</u>	<u>144,521,000</u>
Regional Office - V	132,521,000	12,000,000	144,521,000
Region VI - Western Visayas	<u>4,605,000</u>		<u>4,605,000</u>
Regional Office - VI	4,605,000		4,605,000
Region VII - Central Visayas	<u>5,759,000</u>		<u>5,759,000</u>
Regional Office - VII	5,759,000		5,759,000
Region VIII - Eastern Visayas	<u>29,876,000</u>		<u>29,876,000</u>
Regional Office - VIII	29,876,000		29,876,000
Region IX - Zamboanga Peninsula	<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - IX	10,177,000		10,177,000
Region X - Northern Mindanao	<u>12,692,000</u>		<u>12,692,000</u>
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	<u>4,943,000</u>		<u>4,943,000</u>
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>		<u>9,024,000</u>
Regional Office - XII	9,024,000		9,024,000
Region XIII - Caraga	<u>4,667,000</u>		<u>4,667,000</u>
Regional Office - XIII	4,667,000		4,667,000
Administration of Personnel Benefits	<u>27,482,000</u>		<u>27,482,000</u>
National Capital Region (NCR)	<u>27,482,000</u>		<u>27,482,000</u>
Central Office	<u>27,482,000</u>		<u>27,482,000</u>
Sub-total, General Administration and Support	<u>359,012,000</u>	<u>908,055,000</u>	<u>791,200,000</u>
			<u>2,058,267,000</u>

## Support to Operations

Information and Communication Technology Service Management	<u>12,961,000</u>	<u>723,276,000</u>	<u>332,690,000</u>	<u>1,068,927,000</u>
National Capital Region (NCR)	<u>12,961,000</u>	<u>723,276,000</u>	<u>332,690,000</u>	<u>1,068,927,000</u>
Central Office	12,961,000	723,276,000	332,690,000	1,068,927,000
Social Marketing Services	<u>12,770,000</u>	<u>105,281,000</u>		<u>118,051,000</u>
National Capital Region (NCR)	<u>12,770,000</u>	<u>105,281,000</u>		<u>118,051,000</u>
Central Office	12,770,000	105,281,000		118,051,000
Social Technology Development and Enhancement	<u>32,775,000</u>	<u>41,308,000</u>		<u>74,083,000</u>
National Capital Region (NCR)	<u>32,775,000</u>	<u>41,308,000</u>		<u>74,083,000</u>
Central Office	32,775,000	41,308,000		74,083,000
Formulation and development of policies and plans	<u>49,098,000</u>	<u>22,341,000</u>		<u>71,439,000</u>
National Capital Region (NCR)	<u>49,098,000</u>	<u>22,341,000</u>		<u>71,439,000</u>
Central Office	49,098,000	22,341,000		71,439,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>65,222,000</u>		<u>65,222,000</u>
National Capital Region (NCR)		<u>65,222,000</u>		<u>65,222,000</u>
Central Office		65,222,000		65,222,000
Sub-total, Support to Operations	<u>107,604,000</u>	<u>957,428,000</u>	<u>332,690,000</u>	<u>1,397,722,000</u>
<b>Operations</b>				
<b>PROMOTIVE SOCIAL WELFARE PROGRAM</b>	<u>8,038,515,000</u>	<u>105,928,456,000</u>		<u>113,966,971,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>7,612,092,000</u>	<u>98,723,788,000</u>		<u>106,335,880,000</u>
National Capital Region (NCR)	<u>729,110,000</u>	<u>11,216,147,000</u>		<u>11,945,257,000</u>
Central Office	247,231,000	6,327,185,000		6,574,416,000
Regional Office - NCR	481,879,000	4,888,962,000		5,370,841,000
Region I - Ilocos	<u>373,525,000</u>	<u>5,027,195,000</u>		<u>5,400,720,000</u>
Regional Office - I	373,525,000	5,027,195,000		5,400,720,000
Cordillera Administrative Region (CAR)	<u>183,088,000</u>	<u>1,313,045,000</u>		<u>1,496,133,000</u>
Regional Office - CAR	183,088,000	1,313,045,000		1,496,133,000

Region II - Cagayan Valley	<u>237,500,000</u>	<u>2,773,176,000</u>	<u>3,010,676,000</u>
Regional Office - II	237,500,000	2,773,176,000	3,010,676,000
Region III - Central Luzon	<u>590,906,000</u>	<u>7,281,973,000</u>	<u>7,872,879,000</u>
Regional Office - III	590,906,000	7,281,973,000	7,872,879,000
Region IVA - CALABARZON	<u>536,546,000</u>	<u>7,657,605,000</u>	<u>8,194,151,000</u>
Regional Office - IVA	536,546,000	7,657,605,000	8,194,151,000
Region IVB - MIMAROPA	<u>367,914,000</u>	<u>4,903,756,000</u>	<u>5,271,670,000</u>
Regional Office - IVB	367,914,000	4,903,756,000	5,271,670,000
Region V - Bicol	<u>629,662,000</u>	<u>8,430,548,000</u>	<u>9,060,210,000</u>
Regional Office - V	629,662,000	8,430,548,000	9,060,210,000
Region VI - Western Visayas	<u>542,142,000</u>	<u>7,643,187,000</u>	<u>8,185,329,000</u>
Regional Office - VI	542,142,000	7,643,187,000	8,185,329,000
Region VII - Central Visayas	<u>497,141,000</u>	<u>6,688,241,000</u>	<u>7,185,382,000</u>
Regional Office - VII	497,141,000	6,688,241,000	7,185,382,000
Region VIII - Eastern Visayas	<u>499,306,000</u>	<u>6,400,428,000</u>	<u>6,899,734,000</u>
Regional Office - VIII	499,306,000	6,400,428,000	6,899,734,000
Region IX - Zamboanga Peninsula	<u>619,416,000</u>	<u>7,191,965,000</u>	<u>7,811,381,000</u>
Regional Office - IX	619,416,000	7,191,965,000	7,811,381,000
Region X - Northern Mindanao	<u>524,518,000</u>	<u>6,305,181,000</u>	<u>6,829,699,000</u>
Regional Office - X	524,518,000	6,305,181,000	6,829,699,000
Region XI - Davao	<u>421,602,000</u>	<u>6,370,626,000</u>	<u>6,792,228,000</u>
Regional Office - XI	421,602,000	6,370,626,000	6,792,228,000
Region XII - SOCCSKSARGEN	<u>493,190,000</u>	<u>4,861,643,000</u>	<u>5,354,833,000</u>
Regional Office - XII	493,190,000	4,861,643,000	5,354,833,000
Region XIII - Caraga	<u>366,526,000</u>	<u>4,659,072,000</u>	<u>5,025,598,000</u>
Regional Office - XIII	366,526,000	4,659,072,000	5,025,598,000
Sustainable Livelihood Program	<u>426,423,000</u>	<u>7,204,668,000</u>	<u>7,631,091,000</u>
National Capital Region (NCR)	<u>55,929,000</u>	<u>6,034,222,000</u>	<u>6,090,151,000</u>
Central Office	39,373,000	5,991,657,000	6,031,030,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Regional Office - NCR	16,556,000	42,565,000	59,121,000
Region I - Ilocos	<u>16,182,000</u>	<u>74,452,000</u>	<u>90,634,000</u>
Regional Office - I	16,182,000	74,452,000	90,634,000
Cordillera Administrative Region (CAR)	<u>18,718,000</u>	<u>44,656,000</u>	<u>63,374,000</u>
Regional Office - CAR	18,718,000	44,656,000	63,374,000
Region II - Cagayan Valley	<u>13,441,000</u>	<u>60,786,000</u>	<u>74,227,000</u>
Regional Office - II	13,441,000	60,786,000	74,227,000
Region III - Central Luzon	<u>13,451,000</u>	<u>78,642,000</u>	<u>92,093,000</u>
Regional Office - III	13,451,000	78,642,000	92,093,000
Region IVA - CALABARZON	<u>14,083,000</u>	<u>102,627,000</u>	<u>116,710,000</u>
Regional Office - IVA	14,083,000	102,627,000	116,710,000
Region IVB - MIMAROPA	<u>26,995,000</u>	<u>51,995,000</u>	<u>78,990,000</u>
Regional Office - IVB	26,995,000	51,995,000	78,990,000
Region V - Bicol	<u>26,580,000</u>	<u>98,064,000</u>	<u>124,644,000</u>
Regional Office - V	26,580,000	98,064,000	124,644,000
Region VI - Western Visayas	<u>21,879,000</u>	<u>110,218,000</u>	<u>132,097,000</u>
Regional Office - VI	21,879,000	110,218,000	132,097,000
Region VII - Central Visayas	<u>18,416,000</u>	<u>115,573,000</u>	<u>133,989,000</u>
Regional Office - VII	18,416,000	115,573,000	133,989,000
Region VIII - Eastern Visayas	<u>31,785,000</u>	<u>102,766,000</u>	<u>134,551,000</u>
Regional Office - VIII	31,785,000	102,766,000	134,551,000
Region IX - Zamboanga Peninsula	<u>48,028,000</u>	<u>64,819,000</u>	<u>112,847,000</u>
Regional Office - IX	48,028,000	64,819,000	112,847,000
Region X - Northern Mindanao	<u>33,221,000</u>	<u>98,753,000</u>	<u>131,974,000</u>
Regional Office - X	33,221,000	98,753,000	131,974,000
Region XI - Davao	<u>30,387,000</u>	<u>62,265,000</u>	<u>92,652,000</u>
Regional Office - XI	30,387,000	62,265,000	92,652,000
Region XII - SOCCSKSARGEN	<u>14,191,000</u>	<u>41,716,000</u>	<u>55,907,000</u>
Regional Office - XII	14,191,000	41,716,000	55,907,000

Region XIII - Caraga	<u>43,137,000</u>	<u>63,114,000</u>	<u>106,251,000</u>
Regional Office - XIII	43,137,000	63,114,000	106,251,000
<b>PROTECTIVE SOCIAL WELFARE PROGRAM</b>	<u>770,801,000</u>	<u>89,724,928,000</u>	<u>90,495,729,000</u>
<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM</b>	<u>683,476,000</u>	<u>1,382,839,000</u>	<u>2,066,315,000</u>
Services for residential and center-based clients	<u>683,476,000</u>	<u>1,382,839,000</u>	<u>2,066,315,000</u>
National Capital Region (NCR)	<u>227,124,000</u>	<u>719,973,000</u>	<u>947,097,000</u>
Central Office		364,544,000	364,544,000
Regional Office - NCR	227,124,000	355,429,000	582,553,000
Region I - Ilocos	<u>35,251,000</u>	<u>49,381,000</u>	<u>84,632,000</u>
Regional Office - I	35,251,000	49,381,000	84,632,000
Cordillera Administrative Region (CAR)	<u>18,366,000</u>	<u>25,656,000</u>	<u>44,022,000</u>
Regional Office - CAR	18,366,000	25,656,000	44,022,000
Region II - Cagayan Valley	<u>23,309,000</u>	<u>21,915,000</u>	<u>45,224,000</u>
Regional Office - II	23,309,000	21,915,000	45,224,000
Region III - Central Luzon	<u>53,746,000</u>	<u>75,284,000</u>	<u>129,030,000</u>
Regional Office - III	53,746,000	75,284,000	129,030,000
Region IVA - CALABARZON	<u>62,620,000</u>	<u>70,809,000</u>	<u>133,429,000</u>
Regional Office - IVA	62,620,000	70,809,000	133,429,000
Region IVB - MIMAROPA	<u>1,083,000</u>	<u>5,045,000</u>	<u>6,128,000</u>
Regional Office - IVB	1,083,000	5,045,000	6,128,000
Region V - Bicol	<u>22,099,000</u>	<u>23,583,000</u>	<u>45,682,000</u>
Regional Office - V	22,099,000	23,583,000	45,682,000
Region VI - Western Visayas	<u>23,578,000</u>	<u>20,654,000</u>	<u>44,232,000</u>
Regional Office - VI	23,578,000	20,654,000	44,232,000
Region VII - Central Visayas	<u>38,511,000</u>	<u>34,759,000</u>	<u>73,270,000</u>
Regional Office - VII	38,511,000	34,759,000	73,270,000
Region VIII - Eastern Visayas	<u>34,068,000</u>	<u>39,278,000</u>	<u>73,346,000</u>
Regional Office - VIII	34,068,000	39,278,000	73,346,000
Region IX - Zamboanga Peninsula	<u>39,669,000</u>	<u>153,274,000</u>	<u>192,943,000</u>



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Regional Office - IX	39,669,000	153,274,000	192,943,000
Region X - Northern Mindanao	<u>23,268,000</u>	<u>36,348,000</u>	<u>59,616,000</u>
Regional Office - X	23,268,000	36,348,000	59,616,000
Region XI - Davao	<u>52,296,000</u>	<u>59,941,000</u>	<u>112,237,000</u>
Regional Office - XI	52,296,000	59,941,000	112,237,000
Region XII - SOCCSKSARGEN	<u>17,945,000</u>	<u>23,741,000</u>	<u>41,686,000</u>
Regional Office - XII	17,945,000	23,741,000	41,686,000
Region XIII - Caraga	<u>10,543,000</u>	<u>23,198,000</u>	<u>33,741,000</u>
Regional Office - XIII	10,543,000	23,198,000	33,741,000
<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>		<u>4,084,485,000</u>	<u>4,084,485,000</u>
Supplementary Feeding Program		<u>4,084,485,000</u>	<u>4,084,485,000</u>
National Capital Region (NCR)		<u>405,272,000</u>	<u>405,272,000</u>
Central Office		217,305,000	217,305,000
Regional Office - NCR		187,967,000	187,967,000
Region I - Ilocos		<u>184,254,000</u>	<u>184,254,000</u>
Regional Office - I		184,254,000	184,254,000
Cordillera Administrative Region (CAR)		<u>118,975,000</u>	<u>118,975,000</u>
Regional Office - CAR		118,975,000	118,975,000
Region II - Cagayan Valley		<u>198,547,000</u>	<u>198,547,000</u>
Regional Office - II		198,547,000	198,547,000
Region III - Central Luzon		<u>254,227,000</u>	<u>254,227,000</u>
Regional Office - III		254,227,000	254,227,000
Region IVA - CALABARZON		<u>233,300,000</u>	<u>233,300,000</u>
Regional Office - IVA		233,300,000	233,300,000
Region IVB - MIMAROPA		<u>188,650,000</u>	<u>188,650,000</u>
Regional Office - IVB		188,650,000	188,650,000
Region V - Bicol		<u>322,543,000</u>	<u>322,543,000</u>
Regional Office - V		322,543,000	322,543,000
Region VI - Western Visayas		<u>389,540,000</u>	<u>389,540,000</u>

Regional Office - VI		389,540,000	389,540,000
Region VII - Central Visayas		<u>343,994,000</u>	<u>343,994,000</u>
Regional Office - VII		343,994,000	343,994,000
Region VIII - Eastern Visayas		<u>129,488,000</u>	<u>129,488,000</u>
Regional Office - VIII		129,488,000	129,488,000
Region IX - Zamboanga Peninsula		<u>237,676,000</u>	<u>237,676,000</u>
Regional Office - IX		237,676,000	237,676,000
Region X - Northern Mindanao		<u>391,472,000</u>	<u>391,472,000</u>
Regional Office - X		391,472,000	391,472,000
Region XI - Davao		<u>297,969,000</u>	<u>297,969,000</u>
Regional Office - XI		297,969,000	297,969,000
Region XII - SOCCSKSARGEN		<u>207,772,000</u>	<u>207,772,000</u>
Regional Office - XII		207,772,000	207,772,000
Region XIII - Caraga		<u>180,806,000</u>	<u>180,806,000</u>
Regional Office - XIII		180,806,000	180,806,000
<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<u>34,271,000</u>	<u>49,958,935,000</u>	<u>49,993,206,000</u>
Social Pension for Indigent Senior Citizens	<u>34,271,000</u>	<u>49,772,814,000</u>	<u>49,807,085,000</u>
National Capital Region (NCR)	<u>8,146,000</u>	<u>4,842,243,000</u>	<u>4,850,389,000</u>
Central Office	6,413,000	2,154,508,000	2,160,921,000
Regional Office - NCR	1,733,000	2,687,735,000	2,689,468,000
Region I - Ilocos	<u>1,733,000</u>	<u>2,511,440,000</u>	<u>2,513,173,000</u>
Regional Office - I	1,733,000	2,511,440,000	2,513,173,000
Cordillera Administrative Region (CAR)	<u>1,733,000</u>	<u>1,336,178,000</u>	<u>1,337,911,000</u>
Regional Office - CAR	1,733,000	1,336,178,000	1,337,911,000
Region II - Cagayan Valley	<u>1,743,000</u>	<u>2,964,574,000</u>	<u>2,966,317,000</u>
Regional Office - II	1,743,000	2,964,574,000	2,966,317,000
Region III - Central Luzon	<u>1,753,000</u>	<u>1,607,219,000</u>	<u>1,608,972,000</u>
Regional Office - III	1,753,000	1,607,219,000	1,608,972,000
Region IVA - CALABARZON	<u>1,733,000</u>	<u>4,047,121,000</u>	<u>4,048,854,000</u>

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Regional Office - IVA	1,733,000	4,047,121,000	4,048,854,000
Region IVB - MIMAROPA	<u>1,733,000</u>	<u>2,508,823,000</u>	<u>2,510,556,000</u>
Regional Office - IVB	1,733,000	2,508,823,000	2,510,556,000
Region V - Bicol	<u>1,753,000</u>	<u>3,492,440,000</u>	<u>3,494,193,000</u>
Regional Office - V	1,753,000	3,492,440,000	3,494,193,000
Region VI - Western Visayas	<u>1,733,000</u>	<u>4,693,106,000</u>	<u>4,694,839,000</u>
Regional Office - VI	1,733,000	4,693,106,000	4,694,839,000
Region VII - Central Visayas	<u>1,733,000</u>	<u>3,640,525,000</u>	<u>3,642,258,000</u>
Regional Office - VII	1,733,000	3,640,525,000	3,642,258,000
Region VIII - Eastern Visayas	<u>1,753,000</u>	<u>3,540,224,000</u>	<u>3,541,977,000</u>
Regional Office - VIII	1,753,000	3,540,224,000	3,541,977,000
Region IX - Zamboanga Peninsula	<u>1,733,000</u>	<u>2,646,944,000</u>	<u>2,648,677,000</u>
Regional Office - IX	1,733,000	2,646,944,000	2,648,677,000
Region X - Northern Mindanao	<u>1,763,000</u>	<u>2,823,297,000</u>	<u>2,825,060,000</u>
Regional Office - X	1,763,000	2,823,297,000	2,825,060,000
Region XI - Davao	<u>1,733,000</u>	<u>3,473,730,000</u>	<u>3,475,463,000</u>
Regional Office - XI	1,733,000	3,473,730,000	3,475,463,000
Region XII - SOCCSKSARGEN	<u>1,753,000</u>	<u>3,386,473,000</u>	<u>3,388,226,000</u>
Regional Office - XII	1,753,000	3,386,473,000	3,388,226,000
Region XIII - Caraga	<u>1,743,000</u>	<u>2,258,477,000</u>	<u>2,260,220,000</u>
Regional Office - XIII	1,743,000	2,258,477,000	2,260,220,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		<u>186,121,000</u>	<u>186,121,000</u>
National Capital Region (NCR)		<u>186,121,000</u>	<u>186,121,000</u>
Central Office		186,121,000	186,121,000
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM</b>	<u>53,054,000</u>	<u>34,223,717,000</u>	<u>34,276,771,000</u>
Protective services for individuals and families in difficult circumstances	<u>53,054,000</u>	<u>34,216,296,000</u>	<u>34,269,350,000</u>
National Capital Region (NCR)	<u>53,054,000</u>	<u>34,216,296,000</u>	<u>34,269,350,000</u>

Central Office	53,054,000	31,539,415,000	31,592,469,000
Regional Office - NCR		2,676,881,000	2,676,881,000
Assistance to Persons with Disability		<u>7,421,000</u>	<u>7,421,000</u>
National Capital Region (NCR)		<u>7,421,000</u>	<u>7,421,000</u>
Central Office		7,421,000	7,421,000
<b>SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM</b>		<u>74,952,000</u>	<u>74,952,000</u>
Services to Displaced Persons		<u>51,162,000</u>	<u>51,162,000</u>
National Capital Region (NCR)		<u>51,162,000</u>	<u>51,162,000</u>
Central Office		51,162,000	51,162,000
Recovery and Reintegration Program for Trafficked Persons		<u>23,790,000</u>	<u>23,790,000</u>
National Capital Region (NCR)		<u>5,214,000</u>	<u>5,214,000</u>
Central Office		2,137,000	2,137,000
Regional Office - NCR		3,077,000	3,077,000
Region I - Ilocos		<u>991,000</u>	<u>991,000</u>
Regional Office - I		991,000	991,000
Cordillera Administrative Region (CAR)		<u>779,000</u>	<u>779,000</u>
Regional Office - CAR		779,000	779,000
Region II - Cagayan Valley		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - II		1,014,000	1,014,000
Region III - Central Luzon		<u>1,265,000</u>	<u>1,265,000</u>
Regional Office - III		1,265,000	1,265,000
Region IVA - CALABARZON		<u>1,069,000</u>	<u>1,069,000</u>
Regional Office - IVA		1,069,000	1,069,000
Region IVB - MIMAROPA		<u>826,000</u>	<u>826,000</u>
Regional Office - IVB		826,000	826,000
Region V - Bicol		<u>818,000</u>	<u>818,000</u>
Regional Office - V		818,000	818,000
Region VI - Western Visayas		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - VI		1,014,000	1,014,000

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Region VII - Central Visayas		<u>1,900,000</u>	<u>1,900,000</u>
Regional Office - VII		1,900,000	1,900,000
Region VIII - Eastern Visayas		<u>1,359,000</u>	<u>1,359,000</u>
Regional Office - VIII		1,359,000	1,359,000
Region IX - Zamboanga Peninsula		<u>2,983,000</u>	<u>2,983,000</u>
Regional Office - IX		2,983,000	2,983,000
Region X - Northern Mindanao		<u>1,406,000</u>	<u>1,406,000</u>
Regional Office - X		1,406,000	1,406,000
Region XI - Davao		<u>920,000</u>	<u>920,000</u>
Regional Office - XI		920,000	920,000
Region XII - SOCCSKSARGEN		<u>763,000</u>	<u>763,000</u>
Regional Office - XII		763,000	763,000
Region XIII - Caraga		<u>1,469,000</u>	<u>1,469,000</u>
Regional Office - XIII		1,469,000	1,469,000
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>		<u>3,748,245,000</u>	<u>3,748,245,000</u>
Disaster Response and Rehabilitation Program		<u>1,948,268,000</u>	<u>1,948,268,000</u>
National Capital Region (NCR)		<u>1,948,268,000</u>	<u>1,948,268,000</u>
Central Office		1,948,268,000	1,948,268,000
National Resource Operation		<u>49,977,000</u>	<u>49,977,000</u>
National Capital Region (NCR)		<u>49,977,000</u>	<u>49,977,000</u>
Central Office		49,977,000	49,977,000
Quick Response Fund		<u>1,750,000,000</u>	<u>1,750,000,000</u>
National Capital Region (NCR)		<u>1,750,000,000</u>	<u>1,750,000,000</u>
Central Office		1,750,000,000	1,750,000,000
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
Standards-setting, licensing, accreditation and monitoring services	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
National Capital Region (NCR)	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
Central Office	28,430,000	43,375,000	71,805,000

<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM</b>	<u>1,066,330,000</u>	<u>204,208,000</u>	<u>1,270,538,000</u>
Provision of technical/advisory assistance and other related support services	<u>1,049,550,000</u>	<u>178,151,000</u>	<u>1,227,701,000</u>
National Capital Region (NCR)	<u>97,055,000</u>	<u>137,299,000</u>	<u>234,354,000</u>
Central Office		132,806,000	132,806,000
Regional Office - NCR	97,055,000	4,493,000	101,548,000
Region I - Ilocos	<u>57,796,000</u>	<u>2,480,000</u>	<u>60,276,000</u>
Regional Office - I	57,796,000	2,480,000	60,276,000
Cordillera Administrative Region (CAR)	<u>55,654,000</u>	<u>2,227,000</u>	<u>57,881,000</u>
Regional Office - CAR	55,654,000	2,227,000	57,881,000
Region II - Cagayan Valley	<u>56,537,000</u>	<u>3,455,000</u>	<u>59,992,000</u>
Regional Office - II	56,537,000	3,455,000	59,992,000
Region III - Central Luzon	<u>76,679,000</u>	<u>4,192,000</u>	<u>80,871,000</u>
Regional Office - III	76,679,000	4,192,000	80,871,000
Region IVA - CALABARZON	<u>65,132,000</u>	<u>2,624,000</u>	<u>67,756,000</u>
Regional Office - IVA	65,132,000	2,624,000	67,756,000
Region IVB - MIMAROPA	<u>59,502,000</u>	<u>3,671,000</u>	<u>63,173,000</u>
Regional Office - IVB	59,502,000	3,671,000	63,173,000
Region V - Bicol	<u>67,466,000</u>	<u>2,257,000</u>	<u>69,723,000</u>
Regional Office - V	67,466,000	2,257,000	69,723,000
Region VI - Western Visayas	<u>60,688,000</u>	<u>2,378,000</u>	<u>63,066,000</u>
Regional Office - VI	60,688,000	2,378,000	63,066,000
Region VII - Central Visayas	<u>65,200,000</u>	<u>2,128,000</u>	<u>67,328,000</u>
Regional Office - VII	65,200,000	2,128,000	67,328,000
Region VIII - Eastern Visayas	<u>57,492,000</u>	<u>2,481,000</u>	<u>59,973,000</u>
Regional Office - VIII	57,492,000	2,481,000	59,973,000
Region IX - Zamboanga Peninsula	<u>71,423,000</u>	<u>3,252,000</u>	<u>74,675,000</u>
Regional Office - IX	71,423,000	3,252,000	74,675,000

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Region X - Northern Mindanao	<u>68,727,000</u>	<u>2,199,000</u>	<u>70,926,000</u>
Regional Office - X	68,727,000	2,199,000	70,926,000
Region XI - Davao	<u>61,836,000</u>	<u>2,510,000</u>	<u>64,346,000</u>
Regional Office - XI	61,836,000	2,510,000	64,346,000
Region XII - SOCCSKSARGEN	<u>66,678,000</u>	<u>3,059,000</u>	<u>69,737,000</u>
Regional Office - XII	66,678,000	3,059,000	69,737,000
Region XIII - Caraga	<u>61,685,000</u>	<u>1,939,000</u>	<u>63,624,000</u>
Regional Office - XIII	61,685,000	1,939,000	63,624,000
Provision of capability training programs	<u>16,780,000</u>	<u>26,057,000</u>	<u>42,837,000</u>
National Capital Region (NCR)	<u>16,780,000</u>	<u>26,057,000</u>	<u>42,837,000</u>
Central Office	<u>16,780,000</u>	<u>26,057,000</u>	<u>42,837,000</u>
Sub-total, Operations	<u>9,904,076,000</u>	<u>199,649,212,000</u>	<u>209,553,288,000</u>
Total, Regular Program(s)	<u>10,370,692,000</u>	<u>201,514,695,000</u>	<u>1,123,890,000</u> <u>213,009,277,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
National Household Targeting System for Poverty Reduction	<u>127,521,000</u>	<u>43,785,000</u>	<u>171,306,000</u>
National Capital Region (NCR)	<u>44,260,000</u>	<u>32,155,000</u>	<u>76,415,000</u>
Central Office	39,130,000	31,445,000	70,575,000
Regional Office - NCR	5,130,000	710,000	5,840,000
Region I - Ilocos	<u>5,110,000</u>	<u>710,000</u>	<u>5,820,000</u>
Regional Office - I	5,110,000	710,000	5,820,000
Cordillera Administrative Region (CAR)	<u>5,120,000</u>	<u>710,000</u>	<u>5,830,000</u>
Regional Office - CAR	5,120,000	710,000	5,830,000
Region II - Cagayan Valley	<u>5,130,000</u>	<u>710,000</u>	<u>5,840,000</u>
Regional Office - II	5,130,000	710,000	5,840,000
Region III - Central Luzon	<u>5,336,000</u>	<u>710,000</u>	<u>6,046,000</u>
Regional Office - III	5,336,000	710,000	6,046,000
Region IVA - CALABARZON	<u>5,291,000</u>	<u>710,000</u>	<u>6,001,000</u>

Regional Office - IVA	5,291,000	710,000	6,001,000
Region IVB - MIMAROPA	<u>5,120,000</u>	<u>710,000</u>	<u>5,830,000</u>
Regional Office - IVB	5,120,000	710,000	5,830,000
Region V - Bicol	<u>5,170,000</u>	<u>710,000</u>	<u>5,880,000</u>
Regional Office - V	5,170,000	710,000	5,880,000
Region VI - Western Visayas	<u>5,261,000</u>	<u>710,000</u>	<u>5,971,000</u>
Regional Office - VI	5,261,000	710,000	5,971,000
Region VII - Central Visayas	<u>5,140,000</u>	<u>710,000</u>	<u>5,850,000</u>
Regional Office - VII	5,140,000	710,000	5,850,000
Region VIII - Eastern Visayas	<u>5,281,000</u>	<u>710,000</u>	<u>5,991,000</u>
Regional Office - VIII	5,281,000	710,000	5,991,000
Region IX - Zamboanga Peninsula	<u>7,941,000</u>	<u>1,200,000</u>	<u>9,141,000</u>
Regional Office - IX	7,941,000	1,200,000	9,141,000
Region X - Northern Mindanao	<u>5,160,000</u>	<u>710,000</u>	<u>5,870,000</u>
Regional Office - X	5,160,000	710,000	5,870,000
Region XI - Davao	<u>5,110,000</u>	<u>710,000</u>	<u>5,820,000</u>
Regional Office - XI	5,110,000	710,000	5,820,000
Region XII - SOCCSKSARGEN	<u>7,830,000</u>	<u>1,200,000</u>	<u>9,030,000</u>
Regional Office - XII	7,830,000	1,200,000	9,030,000
Region XIII - Caraga	<u>5,261,000</u>	<u>710,000</u>	<u>5,971,000</u>
Regional Office - XIII	5,261,000	710,000	5,971,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>2,184,709,000</u>	<u>2,184,709,000</u>
National Capital Region (NCR)		<u>2,184,709,000</u>	<u>2,184,709,000</u>
Central Office		2,184,709,000	2,184,709,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaos		<u>33,528,000</u>	<u>33,528,000</u>
National Capital Region (NCR)		<u>33,528,000</u>	<u>33,528,000</u>
Central Office		33,528,000	33,528,000



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Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>154,850,000</u>	<u>154,850,000</u>
National Capital Region (NCR)		<u>154,850,000</u>	<u>154,850,000</u>
Central Office		154,850,000	154,850,000
Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)		<u>1,890,000,000</u>	<u>1,890,000,000</u>
National Capital Region (NCR)		<u>1,890,000,000</u>	<u>1,890,000,000</u>
Central Office		1,890,000,000	1,890,000,000
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - Peace and Development Fund		<u>351,071,000</u>	<u>351,071,000</u>
National Capital Region (NCR)		<u>351,071,000</u>	<u>351,071,000</u>
Central Office		351,071,000	351,071,000
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - DSWD/LGU Led Livelihood		<u>549,041,000</u>	<u>549,041,000</u>
National Capital Region (NCR)		<u>549,041,000</u>	<u>549,041,000</u>
Central Office		549,041,000	549,041,000
Ayuda sa Kapos Ang Kita Program (AKAP)		<u>26,700,000,000</u>	<u>26,700,000,000</u>
National Capital Region (NCR)		<u>26,700,000,000</u>	<u>26,700,000,000</u>
Central Office		<u>26,700,000,000</u>	<u>26,700,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>	<u>32,034,505,000</u>
Total, Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>	<u>32,034,505,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>10,498,213,000</u> P</b>	<b>P <u>233,421,679,000</u> P</b>	<b>P <u>1,123,890,000</u> P <u>245,043,782,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,336,982

Total Permanent Positions

1,336,982

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	72,432
Representation Allowance	14,460
Transportation Allowance	14,268
Clothing and Uniform Allowance	18,108
Mid-Year Bonus - Civilian	111,415
Year End Bonus	111,415
Cash Gift	15,090
Productivity Enhancement Incentive	15,090
Step Increment	<u>3,341</u>
<b>Total Other Compensation Common to All</b>	<u><b>375,619</b></u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,255
Magna Carta for Public Social Workers	<u>104,558</u>
<b>Total Other Compensation for Specific Groups</b>	<u><b>105,813</b></u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,617
PhilHealth Contributions	28,624
Employees Compensation Insurance Premiums	3,617
Loyalty Award - Civilian	3,935
Terminal Leave	<u>27,482</u>
<b>Total Other Benefits</b>	<u><b>67,275</b></u>
<b>Non-Permanent Positions</b>	<u><b>8,612,524</b></u>
<b>Total Personnel Services</b>	<u><b>10,498,213</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,201,358
Training and Scholarship Expenses	781,932
Supplies and Materials Expenses	1,504,723
Utility Expenses	267,448
Communication Expenses	234,778
Awards/Rewards and Prizes	16,586
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	10,609
Professional Services	5,703,560
General Services	434,289
Repairs and Maintenance	159,535
Financial Assistance/Subsidy	221,350,646
Taxes, Insurance Premiums and Other Fees	93,006
Labor and Wages	18,764
Other Maintenance and Operating Expenses	
Advertising Expenses	110,330
Printing and Publication Expenses	67,784
Representation Expenses	127,564

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Transportation and Delivery Expenses	133,356
Rent/Lease Expenses	306,289
Membership Dues and Contributions to Organizations	30
Subscription Expenses	504,298
Bank Transaction Fee	205,600
Other Maintenance and Operating Expenses	<u>171,194</u>
Total Maintenance and Other Operating Expenses	<u>233,421,679</u>
Total Current Operating Expenditures	<u>243,919,892</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	775,000
Machinery and Equipment Outlay	332,690
Transportation Equipment Outlay	<u>16,200</u>
Total Capital Outlays	<u>1,123,890</u>
TOTAL NEW APPROPRIATIONS	<u><u>245,043,782</u></u>