

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder P 1,141,531,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 33,323,000	P 190,755,000	P 140,769,000	P 364,847,000
Operations	93,184,000	8,376,000	675,124,000	776,684,000
TRANSPORTATION SECURITY PROGRAM	93,184,000	8,376,000	675,124,000	776,684,000
TOTAL NEW APPROPRIATIONS	<u>P 126,507,000</u>	<u>P 199,131,000</u>	<u>P 815,893,000</u>	<u>P 1,141,531,000</u>

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Three Hundred Twenty Five Million Seven Hundred Seventy Five Thousand Pesos (P325,775,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended: *Provided*, That One Hundred Thirty Seven Million Two Hundred Fifty Thousand Pesos (P137,250,000) shall be used for the procurement of body-worn cameras.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

(GENERAL OBSERVATION- President’s Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,323,000	P 190,755,000	P 140,769,000	P 364,847,000
Sub-total, General Administration and Support	33,323,000	190,755,000	140,769,000	364,847,000
Operations				
TRANSPORTATION SECURITY PROGRAM	93,184,000	8,376,000	675,124,000	776,684,000
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	35,418,000	6,048,000	675,124,000	716,590,000

GENERAL APPROPRIATIONS ACT, FY 2024

Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	10,339,000	222,000		10,561,000
Policy formulation and development	6,601,000	557,000		7,158,000
Audit compliance/non-compliance to security programs and plans	26,038,000	777,000		26,815,000
Evaluation of security plans for issuance of compliance certificates	<u>14,788,000</u>	<u>772,000</u>		<u>15,560,000</u>
Sub-total, Operations	<u>93,184,000</u>	<u>8,376,000</u>	<u>675,124,000</u>	<u>776,684,000</u>
TOTAL NEW APPROPRIATIONS	P <u>126,507,000</u>	P <u>199,131,000</u>	P <u>815,893,000</u>	P <u>1,141,531,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

97,757

Total Permanent Positions

97,757

Other Compensation Common to All

Personnel Economic Relief Allowance

4,128

Representation Allowance

1,404

Transportation Allowance

1,404

Clothing and Uniform Allowance

1,032

Mid-Year Bonus - Civilian

8,146

Year End Bonus

8,146

Cash Gift

860

Productivity Enhancement Incentive

860

Step Increment

245

Total Other Compensation Common to All

26,225

Other Benefits

PAG-IBIG Contributions

205

PhilHealth Contributions

2,080

Employees Compensation Insurance Premiums

205

Loyalty Award - Civilian

35

Total Other Benefits

2,525

Total Personnel Services

126,507

Maintenance and Other Operating Expenses	
Travelling Expenses	17,662
Training and Scholarship Expenses	2,965
Supplies and Materials Expenses	13,924
Utility Expenses	7,660
Communication Expenses	29,335
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,290
Extraordinary and Miscellaneous Expenses	1,160
Professional Services	1,609
General Services	9,075
Repairs and Maintenance	80,599
Taxes, Insurance Premiums and Other Fees	5,480
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	2,340
Representation Expenses	10,502
Transportation and Delivery Expenses	600
Rent/Lease Expenses	5,581
Subscription Expenses	2,803
Other Maintenance and Operating Expenses	4,846
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Total Maintenance and Other Operating Expenses	199,131
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Total Current Operating Expenditures	325,638
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	793,693
Transportation Equipment Outlay	22,200
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Total Capital Outlays	815,893
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TOTAL NEW APPROPRIATIONS	1,141,531
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