

### C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,206,274,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 82,861,000	P 92,938,000	P	P 175,799,000
Support to Operations	9,734,000	2,895,000	134,785,000	147,414,000
Operations	<u>389,479,000</u>	<u>493,582,000</u>		<u>883,061,000</u>
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,206,000	1,466,000		15,672,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>375,273,000</u>	<u>492,116,000</u>		<u>867,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>482,074,000</u></u>	P <u><u>589,415,000</u></u>	P <u><u>134,785,000</u></u>	P <u><u>1,206,274,000</u></u>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 71,429,000	P 92,938,000	P	P 164,367,000
National Capital Region (NCR)	71,429,000	92,938,000		164,367,000
Central Office	71,429,000	92,938,000		164,367,000
Administration of Personnel Benefits	11,432,000			11,432,000
National Capital Region (NCR)	11,432,000			11,432,000
Central Office	11,432,000			11,432,000
Sub-total, General Administration and Support	82,861,000	92,938,000		175,799,000
Support to Operations				
Implementation of the Management Information System	9,734,000	2,895,000	134,785,000	147,414,000
National Capital Region (NCR)	9,734,000	2,895,000	134,785,000	147,414,000
Central Office	9,734,000	2,895,000	134,785,000	147,414,000
Sub-total, Support to Operations	9,734,000	2,895,000	134,785,000	147,414,000
Operations				
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,206,000	1,466,000		15,672,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	14,206,000	1,466,000		15,672,000

National Capital Region (NCR)	<u>14,206,000</u>	<u>1,466,000</u>	<u>15,672,000</u>
Central Office	14,206,000	1,466,000	15,672,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>375,273,000</u>	<u>492,116,000</u>	<u>867,389,000</u>
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	<u>354,390,000</u>	<u>489,665,000</u>	<u>844,055,000</u>
National Capital Region (NCR)	<u>203,140,000</u>	<u>396,196,000</u>	<u>599,336,000</u>
Central Office	203,140,000	396,196,000	599,336,000
Region I - Ilocos	<u>6,654,000</u>	<u>6,804,000</u>	<u>13,458,000</u>
Regional Office - I	6,654,000	6,804,000	13,458,000
Region IVA - CALABARZON	<u>20,100,000</u>	<u>13,547,000</u>	<u>33,647,000</u>
Regional Office - IVA	20,100,000	13,547,000	33,647,000
Region V - Bicol	<u>11,681,000</u>	<u>6,622,000</u>	<u>18,303,000</u>
Regional Office - V	11,681,000	6,622,000	18,303,000
Region VI - Western Visayas	<u>14,623,000</u>	<u>8,545,000</u>	<u>23,168,000</u>
Regional Office - VI	14,623,000	8,545,000	23,168,000
Region VII - Central Visayas	<u>21,884,000</u>	<u>16,759,000</u>	<u>38,643,000</u>
Regional Office - VII	21,884,000	16,759,000	38,643,000
Region VIII - Eastern Visayas	<u>16,484,000</u>	<u>9,963,000</u>	<u>26,447,000</u>
Regional Office - VIII	16,484,000	9,963,000	26,447,000
Region IX - Zamboanga Peninsula	<u>14,816,000</u>	<u>6,400,000</u>	<u>21,216,000</u>
Regional Office - IX	14,816,000	6,400,000	21,216,000
Region X - Northern Mindanao	<u>13,289,000</u>	<u>4,758,000</u>	<u>18,047,000</u>
Regional Office - X	13,289,000	4,758,000	18,047,000
Region XI - Davao	<u>13,032,000</u>	<u>9,978,000</u>	<u>23,010,000</u>
Regional Office - XI	13,032,000	9,978,000	23,010,000
Region XII - SOCCSKSARGEN	<u>11,297,000</u>	<u>4,810,000</u>	<u>16,107,000</u>
Regional Office - XII	11,297,000	4,810,000	16,107,000
Region XIII - Caraga	<u>7,390,000</u>	<u>5,283,000</u>	<u>12,673,000</u>
Regional Office - XIII	7,390,000	5,283,000	12,673,000

Monitoring and enforcement of maritime laws and regulations	<u>20,883,000</u>	<u>2,451,000</u>	<u>23,334,000</u>
National Capital Region (NCR)	<u>20,883,000</u>	<u>2,451,000</u>	<u>23,334,000</u>
Central Office	<u>20,883,000</u>	<u>2,451,000</u>	<u>23,334,000</u>
Sub-total, Operations	<u>389,479,000</u>	<u>493,582,000</u>	<u>883,061,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>482,074,000</u></b>	<b>P <u>589,415,000</u></b>	<b>P <u>134,785,000</u></b>
			<b>P <u>1,206,274,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

349,464

Total Permanent Positions

349,464

Other Compensation Common to All

Personnel Economic Relief Allowance

15,864

Representation Allowance

5,214

Transportation Allowance

5,214

Clothing and Uniform Allowance

3,966

Honoraria

16,090

Mid-Year Bonus - Civilian

29,121

Year End Bonus

29,121

Cash Gift

3,305

Productivity Enhancement Incentive

3,305

Step Increment

874

Total Other Compensation Common to All

112,074

Other Benefits

PAG-IBIG Contributions

793

PhilHealth Contributions

7,518

Employees Compensation Insurance Premiums

793

Terminal Leave

11,432

Total Other Benefits

20,536

Total Personnel Services

482,074

Maintenance and Other Operating Expenses

Travelling Expenses

36,214

Training and Scholarship Expenses

14,211

Supplies and Materials Expenses

216,081

## GENERAL APPROPRIATIONS ACT, FY 2024

Utility Expenses	23,019
Communication Expenses	15,952
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,847
Professional Services	31,457
General Services	29,896
Repairs and Maintenance	50,437
Taxes, Insurance Premiums and Other Fees	4,626
Labor and Wages	85,731
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,478
Representation Expenses	34,173
Transportation and Delivery Expenses	415
Rent/Lease Expenses	30,761
Subscription Expenses	8,571
Other Maintenance and Operating Expenses	1,546
Total Maintenance and Other Operating Expenses	589,415
Total Current Operating Expenditures	1,071,489
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	134,785
Total Capital Outlays	134,785
TOTAL NEW APPROPRIATIONS	1,206,274