

**XXVI. DEPARTMENT OF TRANSPORTATION**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 41,211,743,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>					
General Administration and Support	P 1,312,420,000	P 2,259,670,000	P 7,068,000	P 205,000,000	P 3,784,158,000
Support to Operations	119,079,000	8,333,000		3,739,665,000	3,867,077,000
Operations	<u>1,275,621,000</u>	<u>2,652,863,000</u>	<u>820,000</u>	<u>101,762,000</u>	<u>4,031,066,000</u>
<b>RAIL TRANSPORT PROGRAM</b>	338,032,000	930,913,000	820,000		1,269,765,000
<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	721,627,000	1,529,712,000		80,339,000	2,331,678,000
<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	<u>215,962,000</u>	<u>192,238,000</u>		<u>21,423,000</u>	<u>429,623,000</u>
Total, Regular Programs	<u>2,707,120,000</u>	<u>4,920,866,000</u>	<u>7,888,000</u>	<u>4,046,427,000</u>	<u>11,682,301,000</u>
<b>B. PROJECT(S)</b>					
Locally-Funded Project(s)		12,406,424,000		13,621,719,000	26,028,143,000
Foreign-Assisted Project(s)		<u>2,927,299,000</u>		<u>574,000,000</u>	<u>3,501,299,000</u>
Total, Project(s)		<u>15,333,723,000</u>		<u>14,195,719,000</u>	<u>29,529,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>2,707,120,000</u>	P <u>20,254,589,000</u>	P <u>7,888,000</u>	P <u>18,242,146,000</u>	P <u>41,211,743,000</u>

**Special Provision(s)**

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**4. Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

**5. Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

**6. Right-of-Way Acquisition.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amount certified correct by the DOTr and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices.** The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride-hailing and delivery services drivers nationwide as identified and validated by the Land Transportation Franchising and Regulatory Board (LTFRB). The implementation thereof shall be subject to the guidelines to be issued by the DOTr, in coordination with the DOE and the DBM.

The grant of the subsidy to the intended beneficiaries by the DOTr shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached eighty dollars (USD 80).

**8. Active Transport Bike Share System and Safe Pathways Program.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the active transport program in metropolitan areas, highly-urbanized cities, and independent component cities shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

**9. Public Utility Vehicle Modernization Program and its Components.** The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein for the PUV Modernization Program shall be used for: (i) the grant of subsidy for the acquisition of modern units of transport service entities who choose to upgrade to a more environmentally friendly and Philippine National Standards (PNS) compliant vehicles; (ii) the conduct of route rationalization studies; (iii) the strengthening of local capacities of Local Government Units (LGUs) for the creation and updating of Local Public Transport Route Plans (LPTRP); (iv) the provision of incentives to industry partners for the responsible disposal of end-of-life or pollutive PUJs under the Vehicle Useful Life (VUL) component; and (v) other support activities for the implementation and institutionalization of the program: *Provided*, That the implementation of these activities shall be governed by the policies to be issued by the DOTr and implementing guidelines to be issued by the LTFRB.

No more than five percent (5%) of the total amount appropriated herein shall be used for the overhead and administrative costs of the PUVMP-National Program Management Office under the DOTr and the Program Implementing Units under the LTFRB and Office of Transportation Cooperatives (OTC).

A real-time public dashboard on the outputs and outcomes of the use of the PUV Modernization Fund shall be provided to ensure transparency and accountability in the use of funds. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 783, R.A. No. 11975)

**10. Service Contracting of Public Utility Vehicle Program.** The amount of One Billion Three Hundred Million Pesos (P1,300,000,000) appropriated herein shall be used for the implementation of the service contracting in partnership with priority LGUs to facilitate the broad engagement of public transport cooperatives, associations, or corporations operating within their jurisdiction. The LTFRB and LGUs shall take active roles to facilitate individual transport workers to join cooperatives. The LTFRB shall ensure that existing PUV drivers and operators are prioritized and included in the program.

The DOTr shall enter into agreements with priority LGUs to allow the LGUs to directly contract public transport cooperatives, associations and corporations.

There shall be a mechanism for monitoring the performance of operators, including certification of the transport services delivered and incentives and penalties applied, and for obtaining feedback on how services can be enhanced and optimized to meet the travel needs of the commuting public: *Provided*, That no more than three percent (3%) of the total amount appropriated herein shall be used for the overhead and administrative costs of the service contracting program management office under the DOTr and the program implementing units under the LTFRB.

There shall be transparency and accountability in the use of funds through: (a) the exercise of oversight by a multi-sectoral governance committee tasked to ensure real-time community feedback and ground reports to improve operations; and (b) a real time public dashboard on the outputs and outcome of the use of the service contracting funds.

The DOTr and LTFRB shall issue the guidelines in accordance with this provision, unless already covered by existing guidelines.

11. **Payment of Arrears of the Land Transportation Office for Information Technology Services.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

12. **Socialized and Low-Cost Housing and Ancillary Facilities in the Vicinity of Transit Stations.** The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the National Economic and Development Authority (NEDA) in increasing the scope for socialized and low-cost housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

1. Update the definition of project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) resettlement of persons and communities displaced by government possession of project right-of-way; (b) other priority housing programs of the government; (c) facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

2. Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

13. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 1,218,265,000	P 2,259,267,000	P 7,068,000	P 205,000,000	P 3,689,600,000
National Capital Region (NCR)	568,943,000	1,794,409,000	7,068,000	155,000,000	2,525,420,000
Central Office	306,803,000	296,898,000	7,068,000	50,000,000	660,769,000
Central Office (LTFRB)	25,664,000	17,417,000		55,000,000	98,081,000
Central Office (LTO)	116,815,000	1,414,420,000		50,000,000	1,581,235,000
Regional Office - NCR (LTO)	119,661,000	65,674,000			185,335,000
Region I - Ilocos	50,281,000	32,864,000			83,145,000
Regional Office - I (LTO)	50,281,000	32,864,000			83,145,000
Cordillera Administrative Region (CAR)	21,158,000	12,328,000			33,486,000
Regional Office - CAR	21,158,000	12,328,000			33,486,000

Region II - Cagayan Valley	<u>39,450,000</u>	<u>29,958,000</u>		<u>69,408,000</u>
Regional Office - II (LTO)	39,450,000	29,958,000		69,408,000
Region III - Central Luzon	<u>78,394,000</u>	<u>54,882,000</u>	<u>50,000,000</u>	<u>183,276,000</u>
Regional Office - III (LTO)	78,394,000	54,882,000	50,000,000	183,276,000
Region IVA - CALABARZON	<u>77,838,000</u>	<u>80,950,000</u>		<u>158,788,000</u>
Regional Office - IVA (LTO)	77,838,000	80,950,000		158,788,000
Region IVB - MIMAROPA	<u>25,950,000</u>	<u>14,198,000</u>		<u>40,148,000</u>
Regional Office - IVB (LTO)	25,950,000	14,198,000		40,148,000
Region V - Bicol	<u>45,519,000</u>	<u>28,306,000</u>		<u>73,825,000</u>
Regional Office - V (LTO)	45,519,000	28,306,000		73,825,000
Region VI - Western Visayas	<u>54,719,000</u>	<u>25,203,000</u>		<u>79,922,000</u>
Regional Office - VI (LTO)	54,719,000	25,203,000		79,922,000
Region VII - Central Visayas	<u>40,915,000</u>	<u>44,145,000</u>		<u>85,060,000</u>
Regional Office - VII (LTO)	40,915,000	44,145,000		85,060,000
Region VIII - Eastern Visayas	<u>47,452,000</u>	<u>23,891,000</u>		<u>71,343,000</u>
Regional Office - VIII (LTO)	47,452,000	23,891,000		71,343,000
Region IX - Zamboanga Peninsula	<u>26,083,000</u>	<u>22,906,000</u>		<u>48,989,000</u>
Regional Office - IX (LTO)	26,083,000	22,906,000		48,989,000
Region X - Northern Mindanao	<u>39,073,000</u>	<u>31,222,000</u>		<u>70,295,000</u>
Regional Office - X (LTO)	39,073,000	31,222,000		70,295,000
Region XI - Davao	<u>37,070,000</u>	<u>22,985,000</u>		<u>60,055,000</u>
Regional Office - XI (LTO)	37,070,000	22,985,000		60,055,000
Region XII - SOCCSKSARGEN	<u>37,418,000</u>	<u>25,710,000</u>		<u>63,128,000</u>
Regional Office - XII (LTO)	37,418,000	25,710,000		63,128,000
Region XIII - Caraga	<u>28,002,000</u>	<u>15,310,000</u>		<u>43,312,000</u>
Regional Office - XIII	28,002,000	15,310,000		43,312,000
Operation of the DOTr Action/ Monitoring Center	<u>10,995,000</u>	<u>113,000</u>		<u>11,108,000</u>
National Capital Region (NCR)	<u>10,995,000</u>	<u>113,000</u>		<u>11,108,000</u>
Central Office	10,995,000	113,000		11,108,000

GENERAL APPROPRIATIONS ACT, FY 2024

Conduct of conferences, seminars and trainings, including the granting of scholarships	<u>7,751,000</u>	<u>290,000</u>		<u>8,041,000</u>
National Capital Region (NCR)	<u>7,751,000</u>	<u>290,000</u>		<u>8,041,000</u>
Central Office	7,751,000	290,000		8,041,000
Administration of Personnel Benefits	<u>75,409,000</u>			<u>75,409,000</u>
National Capital Region (NCR)	<u>75,010,000</u>			<u>75,010,000</u>
Central Office	10,385,000			10,385,000
Central Office (LTFRB)	5,717,000			5,717,000
Central Office (LTO)	58,908,000			58,908,000
Cordillera Administrative Region (CAR)	<u>399,000</u>			<u>399,000</u>
Regional Office - CAR	<u>399,000</u>			<u>399,000</u>
Sub-total, General Administration and Support	<u>1,312,420,000</u>	<u>2,259,670,000</u>	<u>7,068,000</u>	<u>205,000,000</u>
Sub-total, General Administration and Support				<u>3,784,158,000</u>
Support to Operations				
Program planning and standards development for transportation and communications services, including infrastructure projects	<u>87,447,000</u>	<u>6,212,000</u>		<u>93,659,000</u>
National Capital Region (NCR)	<u>87,447,000</u>	<u>6,212,000</u>		<u>93,659,000</u>
Central Office	87,447,000	6,212,000		93,659,000
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)			<u>950,000,000</u>	<u>950,000,000</u>
Central Office			950,000,000	950,000,000
Payment of Right-of-Way			<u>2,789,665,000</u>	<u>2,789,665,000</u>
National Capital Region (NCR)			<u>2,789,665,000</u>	<u>2,789,665,000</u>
Central Office			2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	<u>31,632,000</u>	<u>2,121,000</u>		<u>33,753,000</u>
National Capital Region (NCR)	<u>31,632,000</u>	<u>2,121,000</u>		<u>33,753,000</u>
Central Office	<u>31,632,000</u>	<u>2,121,000</u>		<u>33,753,000</u>
Sub-total, Support to Operations	<u>119,079,000</u>	<u>8,333,000</u>	<u>3,739,665,000</u>	<u>3,867,077,000</u>

## Operations

<b>RAIL TRANSPORT PROGRAM</b>	<u>338,032,000</u>	<u>930,913,000</u>	<u>820,000</u>	<u>1,269,765,000</u>
<b>METRO RAIL TRANSIT (MRT) SUB-PROGRAM</b>	<u>338,032,000</u>	<u>930,913,000</u>	<u>820,000</u>	<u>1,269,765,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>338,032,000</u>	<u>930,913,000</u>	<u>820,000</u>	<u>1,269,765,000</u>
National Capital Region (NCR)	<u>338,032,000</u>	<u>930,913,000</u>	<u>820,000</u>	<u>1,269,765,000</u>
Central Office	338,032,000	930,913,000	820,000	1,269,765,000
<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	<u>721,627,000</u>	<u>1,529,712,000</u>	<u>80,339,000</u>	<u>2,331,678,000</u>
Motor vehicle registration system	<u>348,612,000</u>	<u>956,176,000</u>		<u>1,304,788,000</u>
National Capital Region (NCR)	<u>63,799,000</u>	<u>801,427,000</u>		<u>865,226,000</u>
Central Office (LTO)	10,113,000	687,411,000		697,524,000
Regional Office - NCR (LTO)	53,686,000	114,016,000		167,702,000
Region I - Ilocos	<u>15,263,000</u>	<u>12,978,000</u>		<u>28,241,000</u>
Regional Office - I (LTO)	15,263,000	12,978,000		28,241,000
Cordillera Administrative Region (CAR)	<u>29,463,000</u>	<u>15,375,000</u>		<u>44,838,000</u>
Regional Office - CAR	29,463,000	15,375,000		44,838,000
Region II - Cagayan Valley	<u>11,388,000</u>	<u>4,949,000</u>		<u>16,337,000</u>
Regional Office - II (LTO)	11,388,000	4,949,000		16,337,000
Region III - Central Luzon	<u>40,991,000</u>	<u>37,590,000</u>		<u>78,581,000</u>
Regional Office - III (LTO)	40,991,000	37,590,000		78,581,000
Region IVA - CALABARZON	<u>48,941,000</u>	<u>3,500,000</u>		<u>52,441,000</u>
Regional Office - IVA (LTO)	48,941,000	3,500,000		52,441,000
Region IVB - MIMAROPA	<u>7,627,000</u>	<u>4,601,000</u>		<u>12,228,000</u>
Regional Office - IVB (LTO)	7,627,000	4,601,000		12,228,000
Region V - Bicol	<u>15,386,000</u>	<u>3,097,000</u>		<u>18,483,000</u>
Regional Office - V (LTO)	15,386,000	3,097,000		18,483,000
Region VI - Western Visayas	<u>21,130,000</u>	<u>12,447,000</u>		<u>33,577,000</u>
Regional Office - VI (LTO)	21,130,000	12,447,000		33,577,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VII - Central Visayas	<u>13,295,000</u>	<u>12,059,000</u>	<u>25,354,000</u>
Regional Office - VII (LTO)	13,295,000	12,059,000	25,354,000
Region VIII - Eastern Visayas	<u>5,365,000</u>	<u>6,017,000</u>	<u>11,382,000</u>
Regional Office - VIII (LTO)	5,365,000	6,017,000	11,382,000
Region IX - Zamboanga Peninsula	<u>9,721,000</u>	<u>14,435,000</u>	<u>24,156,000</u>
Regional Office - IX (LTO)	9,721,000	14,435,000	24,156,000
Region X - Northern Mindanao	<u>12,949,000</u>	<u>2,550,000</u>	<u>15,499,000</u>
Regional Office - X (LTO)	12,949,000	2,550,000	15,499,000
Region XI - Davao	<u>11,755,000</u>	<u>11,392,000</u>	<u>23,147,000</u>
Regional Office - XI (LTO)	11,755,000	11,392,000	23,147,000
Region XII - SOCCSKSARGEN	<u>11,954,000</u>	<u>4,030,000</u>	<u>15,984,000</u>
Regional Office - XII (LTO)	11,954,000	4,030,000	15,984,000
Region XIII - Caraga	<u>29,585,000</u>	<u>9,729,000</u>	<u>39,314,000</u>
Regional Office - XIII	29,585,000	9,729,000	39,314,000
Law enforcement and adjudication	<u>170,574,000</u>	<u>34,706,000</u>	<u>205,280,000</u>
National Capital Region (NCR)	<u>54,792,000</u>	<u>25,745,000</u>	<u>80,537,000</u>
Central Office (LTO)	39,951,000	25,650,000	65,601,000
Regional Office - NCR (LTO)	14,841,000	95,000	14,936,000
Region I - Ilocos	<u>9,201,000</u>	<u>100,000</u>	<u>9,301,000</u>
Regional Office - I (LTO)	9,201,000	100,000	9,301,000
Region II - Cagayan Valley	<u>8,555,000</u>	<u>250,000</u>	<u>8,805,000</u>
Regional Office - II (LTO)	8,555,000	250,000	8,805,000
Region III - Central Luzon	<u>11,316,000</u>	<u>128,000</u>	<u>11,444,000</u>
Regional Office - III (LTO)	11,316,000	128,000	11,444,000
Region IVA - CALABARZON	<u>9,594,000</u>	<u>250,000</u>	<u>9,844,000</u>
Regional Office - IVA (LTO)	9,594,000	250,000	9,844,000
Region IVB - MIMAROPA	<u>2,876,000</u>	<u>370,000</u>	<u>3,246,000</u>
Regional Office - IVB (LTO)	2,876,000	370,000	3,246,000

Region V - Bicol	<u>8,455,000</u>	<u>448,000</u>		<u>8,903,000</u>
Regional Office - V (LTO)	8,455,000	448,000		8,903,000
Region VI - Western Visayas	<u>11,330,000</u>	<u>450,000</u>		<u>11,780,000</u>
Regional Office - VI (LTO)	11,330,000	450,000		11,780,000
Region VII - Central Visayas	<u>13,369,000</u>	<u>300,000</u>		<u>13,669,000</u>
Regional Office - VII (LTO)	13,369,000	300,000		13,669,000
Region VIII - Eastern Visayas	<u>5,854,000</u>	<u>428,000</u>		<u>6,282,000</u>
Regional Office - VIII (LTO)	5,854,000	428,000		6,282,000
Region IX - Zamboanga Peninsula	<u>7,033,000</u>	<u>607,000</u>		<u>7,640,000</u>
Regional Office - IX (LTO)	7,033,000	607,000		7,640,000
Region X - Northern Mindanao	<u>11,490,000</u>	<u>550,000</u>		<u>12,040,000</u>
Regional Office - X (LTO)	11,490,000	550,000		12,040,000
Region XI - Davao	<u>8,689,000</u>	<u>1,850,000</u>		<u>10,539,000</u>
Regional Office - XI (LTO)	8,689,000	1,850,000		10,539,000
Region XII - SOCCSKSARGEN	<u>7,454,000</u>	<u>3,230,000</u>		<u>10,684,000</u>
Regional Office - XII (LTO)	7,454,000	3,230,000		10,684,000
Region XIII - Caraga	<u>566,000</u>			<u>566,000</u>
Regional Office - XIII	566,000			566,000
Issuance of driver's license and permits	<u>202,441,000</u>	<u>538,830,000</u>	<u>80,339,000</u>	<u>821,610,000</u>
National Capital Region (NCR)	<u>71,495,000</u>	<u>497,919,000</u>	<u>80,339,000</u>	<u>649,753,000</u>
Central Office (LTO)		453,309,000	80,339,000	533,648,000
Regional Office - NCR (LTO)	71,495,000	44,610,000		116,105,000
Region I - Ilocos	<u>10,161,000</u>	<u>3,958,000</u>		<u>14,119,000</u>
Regional Office - I (LTO)	10,161,000	3,958,000		14,119,000
Region II - Cagayan Valley	<u>7,115,000</u>	<u>2,313,000</u>		<u>9,428,000</u>
Regional Office - II (LTO)	7,115,000	2,313,000		9,428,000
Region III - Central Luzon	<u>23,931,000</u>	<u>6,000,000</u>		<u>29,931,000</u>
Regional Office - III (LTO)	23,931,000	6,000,000		29,931,000
Region IVA - CALABARZON	<u>22,599,000</u>	<u>5,000,000</u>		<u>27,599,000</u>
Regional Office - IVA (LTO)	22,599,000	5,000,000		27,599,000



## GENERAL APPROPRIATIONS ACT, FY 2024

Region IVB - MIMAROPA	<u>2,539,000</u>	<u>2,146,000</u>	<u>4,685,000</u>
Regional Office - IVB (LTO)	2,539,000	2,146,000	4,685,000
Region V - Bicol	<u>8,962,000</u>	<u>1,250,000</u>	<u>10,212,000</u>
Regional Office - V (LTO)	8,962,000	1,250,000	10,212,000
Region VI - Western Visayas	<u>11,389,000</u>	<u>550,000</u>	<u>11,939,000</u>
Regional Office - VI (LTO)	11,389,000	550,000	11,939,000
Region VII - Central Visayas	<u>9,189,000</u>	<u>2,596,000</u>	<u>11,785,000</u>
Regional Office - VII (LTO)	9,189,000	2,596,000	11,785,000
Region VIII - Eastern Visayas	<u>4,279,000</u>	<u>4,165,000</u>	<u>8,444,000</u>
Regional Office - VIII (LTO)	4,279,000	4,165,000	8,444,000
Region IX - Zamboanga Peninsula	<u>5,141,000</u>	<u>2,802,000</u>	<u>7,943,000</u>
Regional Office - IX (LTO)	5,141,000	2,802,000	7,943,000
Region X - Northern Mindanao	<u>9,824,000</u>	<u>1,378,000</u>	<u>11,202,000</u>
Regional Office - X (LTO)	9,824,000	1,378,000	11,202,000
Region XI - Davao	<u>5,588,000</u>	<u>4,523,000</u>	<u>10,111,000</u>
Regional Office - XI (LTO)	5,588,000	4,523,000	10,111,000
Region XII - SOCCSKSARGEN	<u>8,198,000</u>	<u>4,230,000</u>	<u>12,428,000</u>
Regional Office - XII (LTO)	8,198,000	4,230,000	12,428,000
Region XIII - Caraga	<u>2,031,000</u>		<u>2,031,000</u>
Regional Office - XIII	2,031,000		2,031,000
<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	<u>215,962,000</u>	<u>192,238,000</u>	<u>21,423,000</u>
<b>Issuance of Certificate of Public Convenience, granting of permits and establishment of routes</b>	<u>215,962,000</u>	<u>192,238,000</u>	<u>21,423,000</u>
National Capital Region (NCR)	<u>83,202,000</u>	<u>132,804,000</u>	<u>16,798,000</u>
Central Office (LTFRB)	70,919,000	123,685,000	16,798,000
Regional Office - NCR (LTFRB)	12,283,000	9,119,000	21,402,000
Region I - Ilocos	<u>11,991,000</u>	<u>3,428,000</u>	<u>15,419,000</u>
Regional Office - I (LTFRB)	11,991,000	3,428,000	15,419,000
Region II - Cagayan Valley	<u>9,023,000</u>	<u>3,914,000</u>	<u>185,000</u>
Regional Office - II (LTFRB)	9,023,000	3,914,000	185,000

Region III - Central Luzon	<u>9,612,000</u>	<u>6,452,000</u>	<u>185,000</u>	<u>16,249,000</u>
Regional Office - III (LTFRB)	9,612,000	6,452,000	185,000	16,249,000
Region IVA - CALABARZON	<u>10,668,000</u>	<u>7,520,000</u>		<u>18,188,000</u>
Regional Office - IVA (LTFRB)	10,668,000	7,520,000		18,188,000
Region IVB - MIMAROPA	<u>8,109,000</u>	<u>2,306,000</u>	<u>370,000</u>	<u>10,785,000</u>
Regional Office - IVB (LTFRB)	8,109,000	2,306,000	370,000	10,785,000
Region V - Bicol	<u>7,974,000</u>	<u>3,574,000</u>	<u>185,000</u>	<u>11,733,000</u>
Regional Office - V (LTFRB)	7,974,000	3,574,000	185,000	11,733,000
Region VI - Western Visayas	<u>11,619,000</u>	<u>4,795,000</u>		<u>16,414,000</u>
Regional Office - VI (LTFRB)	11,619,000	4,795,000		16,414,000
Region VII - Central Visayas	<u>11,776,000</u>	<u>7,211,000</u>		<u>18,987,000</u>
Regional Office - VII (LTFRB)	11,776,000	7,211,000		18,987,000
Region VIII - Eastern Visayas	<u>11,702,000</u>	<u>3,527,000</u>		<u>15,229,000</u>
Regional Office - VIII (LTFRB)	11,702,000	3,527,000		15,229,000
Region IX - Zamboanga Peninsula	<u>10,733,000</u>	<u>3,417,000</u>	<u>3,700,000</u>	<u>17,850,000</u>
Regional Office - IX (LTFRB)	10,733,000	3,417,000	3,700,000	17,850,000
Region X - Northern Mindanao	<u>10,273,000</u>	<u>4,226,000</u>		<u>14,499,000</u>
Regional Office - X (LTFRB)	10,273,000	4,226,000		14,499,000
Region XI - Davao	<u>8,924,000</u>	<u>4,932,000</u>		<u>13,856,000</u>
Regional Office - XI (LTFRB)	8,924,000	4,932,000		13,856,000
Region XII - SOCCSKSARGEN	<u>10,356,000</u>	<u>4,132,000</u>		<u>14,488,000</u>
Regional Office - XII (LTFRB)	10,356,000	4,132,000		14,488,000
Sub-total, Operations	<u>1,275,621,000</u>	<u>2,652,863,000</u>	<u>820,000</u>	<u>4,031,066,000</u>
Total, Regular Programs	<u>2,707,120,000</u>	<u>4,920,866,000</u>	<u>7,888,000</u>	<u>11,682,301,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Subsidy for Mass Transport (MRT 3)	<u>6,089,791,000</u>			<u>6,089,791,000</u>
National Capital Region (NCR)	<u>6,089,791,000</u>			<u>6,089,791,000</u>
Central Office		6,089,791,000		6,089,791,000

Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
LRT 1 Structural Rehabilitation	<u>1,500,000,000</u>	<u>1,500,000,000</u>
National Capital Region (NCR)	<u>1,500,000,000</u>	<u>1,500,000,000</u>
Central Office	1,500,000,000	1,500,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
Laoag International Airport	<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>	<u>500,000,000</u>
Central Office	500,000,000	500,000,000
Bukidnon Airport	<u>320,000,000</u>	<u>320,000,000</u>
National Capital Region (NCR)	<u>320,000,000</u>	<u>320,000,000</u>
Central Office	320,000,000	320,000,000
Ninoy Aquino International Airport (NAIA)	<u>1,636,000,000</u>	<u>1,636,000,000</u>
National Capital Region (NCR)	<u>1,636,000,000</u>	<u>1,636,000,000</u>
Central Office	1,636,000,000	1,636,000,000
New Zamboanga International Airport	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
New Manila International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Kalibo International Airport	<u>581,250,000</u>	<u>581,250,000</u>
National Capital Region (NCR)	<u>581,250,000</u>	<u>581,250,000</u>
Central Office	581,250,000	581,250,000

Maasin Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Puerto Princesa Airport	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Central Mindanao (M'lang) Airport	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Catbalogan Airport	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	250,000,000	250,000,000
Borongan Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Tuguegarao Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Daet Airport	<u>225,000,000</u>	<u>225,000,000</u>
National Capital Region (NCR)	<u>225,000,000</u>	<u>225,000,000</u>
Central Office	225,000,000	225,000,000
Tandag Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Jolo Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Candon Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000

Mati Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Airport Development/Expansion of Pag-Asa Island Airport	<u>1,500,000,000</u>	<u>1,500,000,000</u>
National Capital Region (NCR)	<u>1,500,000,000</u>	<u>1,500,000,000</u>
Central Office	1,500,000,000	1,500,000,000
Surigao Airport	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office	80,000,000	80,000,000
Iloilo International Airport	<u>190,563,000</u>	<u>190,563,000</u>
National Capital Region (NCR)	<u>190,563,000</u>	<u>190,563,000</u>
Central Office	190,563,000	190,563,000
Bacon Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Vigan Airport	<u>70,000,000</u>	<u>70,000,000</u>
National Capital Region (NCR)	<u>70,000,000</u>	<u>70,000,000</u>
Central Office	70,000,000	70,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
Construction of Bataan Wharf, Orion, Bataan	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Construction/Extension of RC Wharf with Ro-Ro Ramp, Tagapul-an, Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000

Construction of Agoo Port/Ferry Terminal, Brgy. San Isidro, Agoo, La Union	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction and Development of La Union Port, Brgy. Pudoc, Bauang, La Union	<u>75,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>	<u>75,000,000</u>
Central Office	75,000,000	75,000,000
Construction of Brgy. Pangapuyan Community Port, Pangapuyan Island, Zamboanga City	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction of Brgy. Landang Gua Community Port, Sacol Island, Zamboanga City	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction/Improvement of Brgy. Busay Community Port, Sacol Island, Zamboanga City	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction of Brgy. Dita Community Port, Sacol Island, Zamboanga City	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction and Development of Talalora Port, Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Construction of Sangputan Port, Brgy. Sangputan, San Vicente, Northern Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000

Construction and Development of Sto. Niño Port, Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Construction and Development of San Agustin Port, Brgy. San Agustin, Lavezares, Northern Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Construction of Laoang Port, Laoang, Northern Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Construction of Pilar Port, Brgy. Pilar, San Antonio, Northern Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Rehabilitation of Giporlos Port, Municipality of Giporlos, Eastern Samar	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Construction of Paninirongan Port, Pambujan, Northern Samar	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Construction of Seaport, Brgy. Tabiawan, Isabela City, Basilan	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000
Renovation/Rehabilitation of the Palimbang Port, San Roque, Palimbang, Sultan Kudarat	<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
Central Office	25,000,000	25,000,000

Brgy. Punta Buri Port Development Project, Ajuy, Iloilo	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Araceli Port Development Project, Araceli, Palawan	<u>36,000,000</u>	<u>36,000,000</u>
National Capital Region (NCR)	<u>36,000,000</u>	<u>36,000,000</u>
Central Office	36,000,000	36,000,000
Corcuera Port Development Project, Corcuera, Romblon	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Brgy. Tagubanhon Port Development Project, Ajuy, Iloilo	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Bonbon Port Development Project, Panukulan, Quezon	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Quinapondan Port Development Project, Brgy. Sto. Niño, Quinapondan, Eastern Samar	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Sta. Catalina Port Development Project, Sta. Catalina, Ilocos Sur	<u>82,000,000</u>	<u>82,000,000</u>
National Capital Region (NCR)	<u>82,000,000</u>	<u>82,000,000</u>
Central Office	82,000,000	82,000,000
Construction of Shelter Port at Lawak, Palawan	<u>800,000,000</u>	<u>800,000,000</u>
National Capital Region (NCR)	<u>800,000,000</u>	<u>800,000,000</u>
Central Office	800,000,000	800,000,000



GENERAL APPROPRIATIONS ACT, FY 2024

Construction of Padre Burgos Port, Southern Leyte		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Construction of the Ilocos Norte Transport Hub and Parking Building (Central Terminal), Laoag City, Ilocos Norte		<u>700,000,000</u>	<u>700,000,000</u>
National Capital Region (NCR)		<u>700,000,000</u>	<u>700,000,000</u>
Central Office		700,000,000	700,000,000
Construction of LTO Central Office Multi-Level Parking Building and Motor Vehicle Inspection Center		<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)		<u>250,000,000</u>	<u>250,000,000</u>
Central Office (LTO)		250,000,000	250,000,000
EDSA Busway Project	<u>286,633,000</u>	<u>622,495,000</u>	<u>909,128,000</u>
National Capital Region (NCR)	<u>286,633,000</u>	<u>622,495,000</u>	<u>909,128,000</u>
Central Office	286,633,000	622,495,000	909,128,000
Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	<u>2,500,000,000</u>		<u>2,500,000,000</u>
National Capital Region (NCR)	<u>2,500,000,000</u>		<u>2,500,000,000</u>
Central Office	2,500,000,000		2,500,000,000
Active Transport Bike Share System and Safe Pathways Program		<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office		1,000,000,000	1,000,000,000
Payment of Arrears of the LTO for Land Transportation Management System Project	<u>620,000,000</u>		<u>620,000,000</u>
National Capital Region (NCR)	<u>620,000,000</u>		<u>620,000,000</u>
Central Office (LTO)	620,000,000		620,000,000

Special Action and Intelligence Committee for Transportation	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Public Utility Vehicle Modernization Program	<u>1,600,000,000</u>	<u>1,600,000,000</u>
National Capital Region (NCR)	<u>1,600,000,000</u>	<u>1,600,000,000</u>
Central Office	1,600,000,000	1,600,000,000
Service Contracting of Public Utility Vehicle Program	<u>1,300,000,000</u>	<u>1,300,000,000</u>
National Capital Region (NCR)	<u>1,300,000,000</u>	<u>1,300,000,000</u>
Central Office	1,300,000,000	1,300,000,000
Southwest Integrated Transport System Project - Annual Grantor's Payment	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Construction of DOTr - Caraga Region XIII Main Building (Phase 1)	<u>39,411,000</u>	<u>39,411,000</u>
Region XIII - Caraga	<u>39,411,000</u>	<u>39,411,000</u>
Regional Office - XIII	<u>39,411,000</u>	<u>39,411,000</u>
Sub-total, Locally-Funded Projects	<u>12,406,424,000</u>	<u>13,621,719,000</u>
Foreign-Assisted Project(s)		
MRT 3 Rehabilitation Project	<u>2,927,299,000</u>	<u>2,927,299,000</u>
National Capital Region (NCR)	<u>2,927,299,000</u>	<u>2,927,299,000</u>
Central Office	<u>2,927,299,000</u>	<u>2,927,299,000</u>
Loan Proceeds	2,392,877,000	2,392,877,000
GOP Counterpart	534,422,000	534,422,000
New Cebu International Container Port	<u>574,000,000</u>	<u>574,000,000</u>
National Capital Region (NCR)	<u>574,000,000</u>	<u>574,000,000</u>
Central Office	<u>574,000,000</u>	<u>574,000,000</u>
GOP Counterpart	<u>574,000,000</u>	<u>574,000,000</u>
Sub-total, Foreign-Assisted Projects	<u>2,927,299,000</u>	<u>3,501,299,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Total, Project(s)		<u>15,333,723,000</u>		<u>14,195,719,000</u>	<u>29,529,442,000</u>					
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>2,707,120,000</u></b>	<b>P</b>	<b><u>20,254,589,000</u></b>	<b>P</b>	<b><u>7,888,000</u></b>	<b>P</b>	<b><u>18,242,146,000</u></b>	<b>P</b>	<b><u>41,211,743,000</u></b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

1,698,427

**Total Permanent Positions**

1,698,427

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

108,264

**Representation Allowance**

21,108

**Transportation Allowance**

21,048

**Clothing and Uniform Allowance**

27,066

**Mid-Year Bonus - Civilian**

141,535

**Year End Bonus**

141,535

**Cash Gift**

22,555

**Productivity Enhancement Incentive**

22,555

**Step Increment**

4,242

**Total Other Compensation Common to All**

509,908

**Other Compensation for Specific Groups**

**Magna Carta for Public Health Workers**

1,524

**Anniversary Bonus - Civilian**

3,555

**Total Other Compensation for Specific Groups**

5,079

**Other Benefits**

**PAG-IBIG Contributions**

5,407

**PhilHealth Contributions**

37,329

**Employees Compensation Insurance Premiums**

5,407

**Loyalty Award - Civilian**

1,465

**Terminal Leave**

75,409

**Total Other Benefits**

125,017

**Non-Permanent Positions**

368,689

**Total Personnel Services**

2,707,120

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	70,145
Training and Scholarship Expenses	39,906
Supplies and Materials Expenses	1,454,102
Utility Expenses	873,516
Communication Expenses	220,173
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,173
Professional Services	139,568
General Services	1,772,744
Repairs and Maintenance	2,949,195
Financial Assistance/Subsidy	5,400,000
Taxes, Insurance Premiums and Other Fees	29,290
Labor and Wages	27,624
Other Maintenance and Operating Expenses	
Advertising Expenses	9,342
Printing and Publication Expenses	5,009
Representation Expenses	25,898
Transportation and Delivery Expenses	12,254
Rent/Lease Expenses	6,175,362
Membership Dues and Contributions to Organizations	15,312
Subscription Expenses	7,473
Other Maintenance and Operating Expenses	1,017,503
<b>Total Maintenance and Other Operating Expenses</b>	<b>20,254,589</b>
<b>Financial Expenses</b>	
Bank Charges	7,888
<b>Total Financial Expenses</b>	<b>7,888</b>
<b>Total Current Operating Expenditures</b>	<b>22,969,597</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	17,071,213
Buildings and Other Structures	144,411
Machinery and Equipment Outlay	330,755
Transportation Equipment Outlay	695,767
<b>Total Capital Outlays</b>	<b>18,242,146</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>41,211,743</b>