

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support, as indicated hereunder P 14,173,000

New Appropriations, by Program

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P <u>4,471,000</u>	P <u>9,702,000</u>		P <u>14,173,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,471,000</u>	P <u>9,702,000</u>		P <u>14,173,000</u>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>4,471,000</u>	P <u>9,702,000</u>		P <u>14,173,000</u>
Sub-total, General Administration and Support	<u>4,471,000</u>	<u>9,702,000</u>		<u>14,173,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,471,000</u>	P <u>9,702,000</u>		P <u>14,173,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

3,352

3,352

Other Compensation Common to All	
Personnel Economic Relief Allowance	48
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	12
Mid-Year Bonus - Civilian	279
Year End Bonus	279
Cash Gift	10
Productivity Enhancement Incentive	10
Step Increment	8
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Total Other Compensation Common to All	1,066
Other Benefits	
PAG-IBIG Contributions	2
PhilHealth Contributions	49
Employees Compensation Insurance Premiums	2
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Total Other Benefits	53
Total Personnel Services	4,471
Maintenance and Other Operating Expenses	
Travelling Expenses	1,765
Training and Scholarship Expenses	170
Supplies and Materials Expenses	3,599
Utility Expenses	434
Communication Expenses	238
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	46
Professional Services	920
Other Maintenance and Operating Expenses	
Representation Expenses	2,530
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Total Maintenance and Other Operating Expenses	9,702
Total Current Operating Expenditures	14,173
TOTAL NEW APPROPRIATIONS	14,173