

**S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 265,341,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 24,313,000	P 13,744,000	P	P 38,057,000
Operations	<u>38,822,000</u>	<u>177,912,000</u>	<u>10,550,000</u>	<u>227,284,000</u>
<b>TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM</b>	<u>38,822,000</u>	<u>177,912,000</u>	<u>10,550,000</u>	<u>227,284,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 63,135,000</u>	<u>P 191,656,000</u>	<u>P 10,550,000</u>	<u>P 265,341,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>24,313,000</u>	P <u>13,744,000</u>	P	P <u>38,057,000</u>
Sub-total, General Administration and Support	<u>24,313,000</u>	<u>13,744,000</u>		<u>38,057,000</u>
Operations				
<b>TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM</b>	<u>38,822,000</u>	<u>177,912,000</u>	<u>10,550,000</u>	<u>227,284,000</u>
Technology Application, Promotion and Commercialization	26,109,000	91,829,000	250,000	118,188,000

Technology and Invention Development Assistance	12,713,000	86,083,000	10,300,000	109,096,000
Sub-total, Operations	38,822,000	177,912,000	10,550,000	227,284,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,135,000</b>	<b>P 191,656,000</b>	<b>P 10,550,000</b>	<b>P 265,341,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	39,564
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Total Permanent Positions	39,564
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,752
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	438
Mid-Year Bonus - Civilian	3,297
Year End Bonus	3,297
Cash Gift	365
Productivity Enhancement Incentive	365

Total Other Compensation Common to All	10,210
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	12,271
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Total Other Compensation for Specific Groups	12,271
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## Other Benefits

PAG-IBIG Contributions	88
PhilHealth Contributions	874
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40

Total Other Benefits	1,090
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Total Personnel Services	63,135
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## Maintenance and Other Operating Expenses

Travelling Expenses	1,490
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,415
Utility Expenses	1,700

GENERAL APPROPRIATIONS ACT, FY 2024

Communication Expenses	1,350
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,978
General Services	2,965
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	149,291
Taxes, Insurance Premiums and Other Fees	480
Labor and Wages	350
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	360
Representation Expenses	1,070
Transportation and Delivery Expenses	605
Rent/Lease Expenses	8,402
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,253
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,556
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Total Maintenance and Other Operating Expenses	191,656
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Total Current Operating Expenditures	254,791
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Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	550
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Total Capital Outlays	10,550
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>265,341</b>
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