

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,322,113,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,306,000	P 17,821,000		P 38,127,000
Operations	<u>28,574,000</u>	<u>7,253,992,000</u>		<u>7,282,566,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	12,588,000	7,185,859,000		7,198,447,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>15,986,000</u>	<u>68,133,000</u>		<u>84,119,000</u>
Total, Regular Programs	<u>48,880,000</u>	<u>7,271,813,000</u>		<u>7,320,693,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,420,000</u>		<u>1,420,000</u>
Total, Project(s)		<u>1,420,000</u>		<u>1,420,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 48,880,000</u>	<u>P 7,273,233,000</u>		<u>P 7,322,113,000</u>

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support				
General Management and Supervision	P	18,207,000	P 17,821,000	P 36,028,000
Administration of Personnel Benefits		<u>2,099,000</u>		<u>2,099,000</u>
Sub-total, General Administration and Support		<u>20,306,000</u>	<u>17,821,000</u>	<u>38,127,000</u>
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		<u>12,588,000</u>	<u>7,185,859,000</u>	<u>7,198,447,000</u>
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		5,915,000	2,798,584,000	2,804,499,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		6,673,000	4,387,275,000	4,393,948,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		<u>15,986,000</u>	<u>68,133,000</u>	<u>84,119,000</u>
Research, Promotion and Development of S&T Education and Training		<u>15,986,000</u>	<u>68,133,000</u>	<u>84,119,000</u>
Sub-total, Operations		<u>28,574,000</u>	<u>7,253,992,000</u>	<u>7,282,566,000</u>
Total, Regular Programs		<u>48,880,000</u>	<u>7,271,813,000</u>	<u>7,320,693,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Support to the Presidential Committee Implementing PD 997			<u>1,420,000</u>	<u>1,420,000</u>
Sub-total, Locally-Funded Project(s)			<u>1,420,000</u>	<u>1,420,000</u>
Total, Project(s)			<u>1,420,000</u>	<u>1,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>48,880,000</u>	P <u>7,273,233,000</u>	P <u>7,322,113,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**29,750**Total Permanent Positions**29,750

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	312
Mid-Year Bonus - Civilian	2,479
Year End Bonus	2,479
Cash Gift	260
Productivity Enhancement Incentive	260
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Total Other Compensation Common to All	7,698
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,549
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Total Other Compensation for Specific Groups	8,549
Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	20
Terminal Leave	2,099
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Total Other Benefits	2,883
Total Personnel Services	48,880
Maintenance and Other Operating Expenses	
Travelling Expenses	1,090
Training and Scholarship Expenses	7,248,492
Supplies and Materials Expenses	3,981
Utility Expenses	4,200
Communication Expenses	4,904
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,320
General Services	3,260
Repairs and Maintenance	570
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,030
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Total Maintenance and Other Operating Expenses	7,273,233
Total Current Operating Expenditures	7,322,113
TOTAL NEW APPROPRIATIONS	7,322,113