

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 809,947,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,022,000	P 57,467,000	P 22,740,000	P 146,229,000
Support to Operations		1,352,000		1,352,000
Operations	<u>88,931,000</u>	<u>107,715,000</u>	<u>271,035,000</u>	<u>467,681,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	85,196,000	250,760,000	394,932,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	16,112,000	19,635,000	54,399,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>11,303,000</u>	<u>6,407,000</u>	<u>640,000</u>	<u>18,350,000</u>
Total, Regular Programs	<u>154,953,000</u>	<u>166,534,000</u>	<u>293,775,000</u>	<u>615,262,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
Total, Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 154,953,000</u>	<u>P 273,129,000</u>	<u>P 381,865,000</u>	<u>P 809,947,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,213,000	P 57,467,000	P 22,740,000	P 144,420,000
Administration of Personnel Benefits	1,809,000			1,809,000
Sub-total, General Administration and Support	<u>66,022,000</u>	<u>57,467,000</u>	<u>22,740,000</u>	<u>146,229,000</u>
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,352,000		1,352,000
Sub-total, Support to Operations		<u>1,352,000</u>		<u>1,352,000</u>
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	<u>58,976,000</u>	<u>85,196,000</u>	<u>250,760,000</u>	<u>394,932,000</u>
Operations and development of volcano monitoring and warning systems	25,648,000	25,393,000	74,820,000	125,861,000
Operations and development of earthquake monitoring and information systems	33,328,000	39,410,000	175,940,000	248,678,000
Operations and development of tsunami monitoring and warning systems		20,393,000		20,393,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	<u>18,652,000</u>	<u>16,112,000</u>	<u>19,635,000</u>	<u>54,399,000</u>
Volcanological, Seismological and geophysical instrumentation research and development		11,323,000		11,323,000

Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,852,000		2,852,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	18,652,000	1,937,000	19,635,000	40,224,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	6,407,000	640,000	18,350,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	11,303,000	6,407,000	640,000	18,350,000
Sub-total, Operations	88,931,000	107,715,000	271,035,000	467,681,000
Total, Regular Programs	154,953,000	166,534,000	293,775,000	615,262,000

PROJECT(S)

Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			7,500,000	7,500,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of Seismic Vaults and Housing for Volcano Monitoring			13,000,000	13,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of Unmanned Seismic Stations for Earthquake Monitoring			21,000,000	21,000,000
Rehabilitation of Earthquake Monitoring Stations			16,080,000	16,080,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		8,984,000		8,984,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures	44,167,000		1,380,000	45,547,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	10,660,000		20,500,000	31,160,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,359,000		5,359,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		37,425,000	8,630,000	46,055,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)		106,595,000	88,090,000	194,685,000
Total, Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>154,953,000</u>	P	<u>273,129,000</u>
			P	<u>381,865,000</u>
				<u>809,947,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>84,031</u>
Total Permanent Positions				<u>84,031</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				4,992
Representation Allowance				228
Transportation Allowance				228
Clothing and Uniform Allowance				1,248
Mid-Year Bonus - Civilian				7,002
Year End Bonus				7,002
Cash Gift				1,040
Productivity Enhancement Incentive				<u>1,040</u>
Total Other Compensation Common to All				<u>22,780</u>
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				40,754
Night Shift Differential Pay				<u>3,000</u>
Total Other Compensation for Specific Groups				<u>43,754</u>
Other Benefits				
PAG-IBIG Contributions				250
PhilHealth Contributions				1,874
Employees Compensation Insurance Premiums				250
Loyalty Award - Civilian				205
Terminal Leave				<u>1,809</u>
Total Other Benefits				<u>4,388</u>
Total Personnel Services				<u>154,953</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				46,683
Training and Scholarship Expenses				11,224
Supplies and Materials Expenses				27,608

Utility Expenses	19,232
Communication Expenses	27,822
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	55,581
General Services	9,732
Repairs and Maintenance	26,040
Taxes, Insurance Premiums and Other Fees	8,462
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	610
Representation Expenses	1,090
Transportation and Delivery Expenses	1,270
Rent/Lease Expenses	31,849
Membership Dues and Contributions to Organizations	100
Subscription Expenses	3,720
Other Maintenance and Operating Expenses	1,900
	<u>273,129</u>
Total Maintenance and Other Operating Expenses	<u>273,129</u>
Total Current Operating Expenditures	<u>428,082</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	57,580
Machinery and Equipment Outlay	310,685
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,100
Intangible Assets Outlay	5,500
	<u>381,865</u>
Total Capital Outlays	<u>381,865</u>
TOTAL NEW APPROPRIATIONS	<u><u>809,947</u></u>