

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 1,564,879,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 70,107,000	P 38,787,000		P 108,894,000
Operations	<u>114,938,000</u>	<u>1,341,047,000</u>		<u>1,455,985,000</u>
NATIONAL AANR SECTOR R&D PROGRAM	<u>114,938,000</u>	<u>1,341,047,000</u>		<u>1,455,985,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>185,045,000</u></u>	P <u><u>1,379,834,000</u></u>		P <u><u>1,564,879,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,279,000	P 38,787,000		P 101,066,000

GENERAL APPROPRIATIONS ACT, FY 2024

Administration of Personnel Benefits	7,828,000		7,828,000
Sub-total, General Administration and Support	70,107,000	38,787,000	108,894,000
Operations			
NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000	1,455,985,000
Development, integration and coordination of the National Research System for the AANR Sector	114,938,000	1,341,047,000	1,455,985,000
Sub-total, Operations	114,938,000	1,341,047,000	1,455,985,000
TOTAL NEW APPROPRIATIONS	P 185,045,000	P 1,379,834,000	P 1,564,879,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			104,981
Total Permanent Positions			104,981
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,040
Representation Allowance			972
Transportation Allowance			972
Clothing and Uniform Allowance			1,260
Honoraria			641
Mid-Year Bonus - Civilian			8,748
Year End Bonus			8,748
Cash Gift			1,050
Productivity Enhancement Incentive			1,050
Total Other Compensation Common to All			28,481
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			40,827
Total Other Compensation for Specific Groups			40,827
Other Benefits			
PAG-IBIG Contributions			252
PhilHealth Contributions			2,324
Employees Compensation Insurance Premiums			252
Loyalty Award - Civilian			100
Terminal Leave			7,828

Total Other Benefits	<u>10,756</u>
Total Personnel Services	<u>185,045</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	17,241
Training and Scholarship Expenses	2,023
Supplies and Materials Expenses	10,807
Utility Expenses	8,350
Communication Expenses	8,830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,707
General Services	14,300
Repairs and Maintenance	8,709
Financial Assistance/Subsidy	1,223,939
Taxes, Insurance Premiums and Other Fees	2,177
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	4,278
Representation Expenses	4,043
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,481
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,659
Other Maintenance and Operating Expenses	<u>824</u>
Total Maintenance and Other Operating Expenses	<u>1,379,834</u>
Total Current Operating Expenditures	<u>1,564,879</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,564,879</u></u>