## I. PHILIPPINE COUNCIL FOR AGRICULTURE. AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indica	ted hereunder				P	1,564,879,000
New Appropriations, by Programs/Projects						
		Current Operating Expenditures				
	_ Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	P	70,107,000 P	38,787,000		P	108,894,000
Operations		114,938,000	1,341,047,000			1,455,985,000
NATIONAL AANR SECTOR R&D PROGRAM		114,938,000	1,341,047,000			1,455,985,000
TOTAL NEW APPROPRIATIONS	P	185,045,000 P	1,379,834,000		P	1,564,879,000

## Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures					
	Personn	el Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	62,279,000	P 38,787,000		P	101,066,000

Administration of Personnel Benefits	4	OFFICIAL GAZETTE		VOL. 119, NO.
Descriptions				,
Development, integration and conditional of the Rational Research System for the ARR Sector	Administration of Personnel Benefits	7,828,000		7,828,000
NATIONAL ARMS SECTOR RED PROGRAM   114,538,000   1,341,047,000   1,455,585,000	Sub-total, General Administration and Support	70,107,000	38,787,000	108,894,000
Development, integration and coordination of the National Research System for the ARRS Sector	Operations			
Rational Research System for the AANR Sector	NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000	1,455,985,000
TOTAL NEW APPROPRIATIONS  P 185.045,000 P 1,379.834.000 P 1,564,879.000  New Appropriations, by Object of Expenditures (In Thousand Pessos)  Current Operating Expenditures  Personnel Services  Civilian Personnel  Permanent Positions  Basic Salary 104,981  Other Compessation Common to All  Personnel Economic Relief Allowance 577  Transportation Allowance 577  Clothing and Uniform Allowance 577  Clothing and Uniform Allowance 577  Clothing and Uniform Allowance 677  Clothing and Uniform Allowance 777  Clothing and Uniform Allowance 777  Clothing and Uniform Allowance 777  Transportation Allowance 777  Clothing and Uniform Allowance 778  Transportation Allowance 778  Clothing and Uniform Allowance 778  Transportation Allowance 778  Clothing and Uniform Allowance 778  Transportation Allowance 778  Transportat	- · · ·	114,938,000	1,341,047,000	1,455,985,000
New Appropriations. In Object of Expenditures (In Thousand Pesses)  Current Operating Expenditures  Personnel Services  Civilian Personnel  Permanent Positions  Basic Salary 104,981  Other Compensation Common to All  Personnel Economic Relief Allowance 5,044 Representation Allowance 937 Transportation Allowance 937 Clothing and Uniform Allowance 937 Clothing and Uniform Allowance 937 Mid-Year Bonns - Civilian 4,744 Year End Bonns - Civilian 8,744 Year End Bonns - Civilian 1,755 Total Other Compensation Common to All 2,846  Other Compensation Common to Specific Groups  Magna Carta for Science & Technology Personnel 40,822  Total Other Compensation F Specific Groups 40,822  Other Benefits  PAG-INIC Contributions 2,325 Emblyeese Compensation Insurance Premiums 2,325 Emblyeese Compensation Insurance Premiums 2,325 Emblyeese Compensation Insurance Premiums 100	Sub-total, Operations	114,938,000	1,341,047,000	1,455,985,000
Carrent Operating Expenditures	TOTAL NEW APPROPRIATIONS	P <u>185,045,000</u> P	1,379,834,000	P 1,564,879,000
Personnel Services           Civilian Personnel           Permanent Positions           Basic Salary         104,98           Total Permanent Positions         104,98           Other Compensation Common to All           Personnel Economic Relief Allowance         5,044           Representation Allowance         9,72           Clobing and Uniform Allowance         9,72           Clobing and Uniform Allowance         9,72           Mid-Year Bonus - Civilian         8,74           Year End Bonus         1,05           Productivity Enhancement Incentive         1,05 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Civilian Personnel         104,981           Basic Salary         104,981           Total Permanent Positions         104,981           Other Compensation Common to All         104,981           Personnel Economic Relief Allowance         5,044           Representation Allowance         977           Transportation Allowance         976           Clothing and Uniform Allowance         1,260           Honoraria         64           Mini-Year Bonus - Civilian         8,744           Cash Gift         1,950           Productivity Enhancement Incentive         1,950           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,822           Total Other Compensation for Specific Groups         40,822           Other Benefits         256           Philleath Contributions         257           Philleath Contributions         2,323           Employees Compensation Insurance Premiums         2,323           Loyalty Award - Civilian         1010	Current Operating Expenditures			
Permanent Positions         104,981           Total Permanent Positions         104,981           Other Compensation Common to All         104,981           Personnel Economic Relief Allowance         5,044           Representation Allowance         977           Transportation Allowance         977           Clothing and Uniform Allowance         1,266           Honoraria         641           Mid-Year Bonus - Civilian         8,144           Year End Bonus         8,144           Cash Gift         1,056           Productivity Enhancement Incentive         1,051           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,827           Total Other Compensation for Specific Groups         40,827           Other Benefits         255           PhillBealth Contributions         2,326           Employees Compensation Insurance Premiums         235           Loyaly Award - Civilian         100	Personnel Services			
Basic Salary         104,981           Total Permanent Positions         104,981           Other Compensation Common to All         8           Personnel Economic Relief Allowance         5,044           Representation Allowance         977           Transportation Allowance         1,266           Honoraria         641           Mid-Year Bonus - Civilian         8,744           Year End Bonus         8,744           Cash Gift         1,956           Productivity Enhancement Incentive         1,956           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,822           Total Other Compensation for Specific Groups         40,822           Other Benefits         255           PhillEalth Contributions         2,32           Employees Compensation Insurance Premiums         2,32           Loyaly Award - Civilian         100	Civilian Personnel			
Total Permanent Positions         104,981           Other Compensation Common to All         5,044           Personnel Economic Relief Allowance         972           Representation Allowance         973           Transportation Allowance         972           Clothing and Uniform Allowance         1,266           Honoraria         641           Mid-Year Bonus - Civilian         8,744           Year End Bonus         8,744           Cash Gift         1,056           Productivity Enhancement Incentive         1,056           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,827           Total Other Compensation for Specific Groups         40,827           Other Benefits         255           PAG-IBIG Contributions         2,326           Phillhealth Contributions         2,326           Phillhealth Contributions         2,326           Employees Compensation Insurance Premiums         2,326           Loyalty Award - Givilian         100	Permanent Positions			
Other Compensation Common to All         5,04           Personnel Economic Relief Allowance         5,74           Representation Allowance         97           Transportation Allowance         97           Clothing and Uniform Allowance         1,266           Honoraria         64           Mid-Year Bonus - Civilian         8,74           Year End Bonus         8,74           Cash 6ft         1,056           Productivity Enhancement Incentive         1,056           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,827           Total Other Compensation for Specific Groups         40,827           Other Benefits         255           Phi-IBG Contributions         2,52           Phi-IBalth Contributions         2,32           Employees Compensation Insurance Premiums         2,52           Loyalty Award - Civilian         100	Basic Salary			104,981
Personnel Economic Relief Allowance         5,04           Representation Allowance         977           Transportation Allowance         972           Clothing and Uniform Allowance         1,260           Honoraria         64           Mid-Year Bonus - Civilian         8,744           Year End Bonus         3,744           Cash Gift         1,050           Productivity Enhancement Incentive         1,051           Total Other Compensation Common to All         28,481           Other Compensation For Specific Groups         40,827           Total Other Compensation for Specific Groups         40,827           Other Benefits         255           PhilHealth Contributions         2,324           Employees Compensation Insurance Premiums         2,324           Loyalty Award - Civilian         100	Total Permanent Positions			104,981
Representation Allowance         977           Transportation Allowance         976           Clothing and Uniform Allowance         1,260           Honoraria         641           Mid-Year Bonus - Civilian         3,744           Year End Bonus         3,744           Cash Gift         1,050           Productivity Enhancement Incentive         1,050           Total Other Compensation Common to All         28,481           Other Compensation for Specific Groups         40,822           Total Other Compensation for Specific Groups         40,822           Other Benefits         255           PhG-IBIG Contributions         2,324           Phillhealth Contributions         2,324           Employees Compensation Insurance Premiums         2,324           Loyalty Award - Civilian         100	Other Compensation Common to All			
Other Compensation for Specific Groups  Magna Carta for Science & Technology Personnel  40,827  Total Other Compensation for Specific Groups  40,827  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian	Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift			5,040 972 972 1,260 641 8,748 8,748 1,050
Magna Carta for Science & Technology Personnel  Total Other Compensation for Specific Groups  40,827  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian  40,827	Total Other Compensation Common to All			28,481
Total Other Compensation for Specific Groups  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian  40,827  40,8	Other Compensation for Specific Groups			
Other Benefits  PAG-IBIC Contributions 255 PhilHealth Contributions 2,324 Employees Compensation Insurance Premiums 252 Loyalty Award - Civilian	Magna Carta for Science & Technology Personn	el		40,827
PAG-IBIC Contributions 252 PhilHealth Contributions 2,324 Employees Compensation Insurance Premiums 252 Loyalty Award - Civilian	Total Other Compensation for Specific Groups			40,827
PhilHealth Contributions 2,324 Employees Compensation Insurance Premiums 255 Loyalty Award - Civilian 100	Other Benefits			
	PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian			252 2,324 252 100 7,828

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Total Other Benefits	10,756
Total Personnel Services	185,045
Maintenance and Other Operating Expenses	
Travelling Expenses	17,241
Training and Scholarship Expenses	2,023
Supplies and Materials Expenses	10,807
Utility Expenses	8,350
Communication Expenses	8,830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,707
General Services	14,300
Repairs and Maintenance	8,709
Financial Assistance/Subsidy	1,223,939
Taxes, Insurance Premiums and Other Fees	2,177
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	4,278
Representation Expenses	4,043
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,481
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,659
Other Maintenance and Operating Expenses	824
Total Maintenance and Other Operating Expenses	1,379,834
Total Current Operating Expenditures	1,564,879
TOTAL NEW APPROPRIATIONS	1,564,879