

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 224,791,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 21,140,000	P 12,550,000		P 33,690,000
Support to Operations	4,013,000	6,413,000		10,426,000
Operations	<u>6,824,000</u>	<u>173,851,000</u>		<u>180,675,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,771,000	55,743,000		57,514,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>5,053,000</u>	<u>118,108,000</u>		<u>123,161,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>31,977,000</u></u>	P <u><u>192,814,000</u></u>		P <u><u>224,791,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,799,000	P 12,550,000		P 33,349,000
Administration of Personnel Benefits	341,000			341,000
Sub-total, General Administration and Support	<u>21,140,000</u>	<u>12,550,000</u>		<u>33,690,000</u>
Support to Operations				
NRCP Library Operation	3,239,000	295,000		3,534,000
IT support	<u>774,000</u>	<u>6,118,000</u>		<u>6,892,000</u>
Sub-total, Support to Operations	<u>4,013,000</u>	<u>6,413,000</u>		<u>10,426,000</u>
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM				
Research based policy development for S&T and issues of national concern	1,771,000	55,743,000		57,514,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM				
Development, integration and coordination of the National Research System for Basic Research	3,818,000	116,145,000		119,963,000
Programming, monitoring and evaluation of basic research and other resource requirements	<u>1,235,000</u>	<u>1,963,000</u>		<u>3,198,000</u>
Sub-total, Operations	<u>6,824,000</u>	<u>173,851,000</u>		<u>180,675,000</u>
TOTAL NEW APPROPRIATIONS	P <u>31,977,000</u>	P <u>192,814,000</u>		P <u>224,791,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	17,095
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Total Permanent Positions	<u>17,095</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	816
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Representation Allowance	228
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Transportation Allowance	228
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Clothing and Uniform Allowance	204
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Honoraria	3,000
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Mid-Year Bonus - Civilian	1,425
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Year End Bonus	1,425
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Cash Gift	170
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Productivity Enhancement Incentive	<u>170</u>
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Total Other Compensation Common to All	<u>7,666</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>6,401</u>
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Total Other Compensation for Specific Groups	<u>6,401</u>
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Other Benefits

PAG-IBIG Contributions	40
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PhilHealth Contributions	369
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Employees Compensation Insurance Premiums	40
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Loyalty Award - Civilian	25
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Terminal Leave	<u>341</u>
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Total Other Benefits	<u>815</u>
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Total Personnel Services	<u>31,977</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,345
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Training and Scholarship Expenses	910
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Supplies and Materials Expenses	2,216
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Utility Expenses	2,440
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Communication Expenses	1,486
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Awards/Rewards and Prizes	700
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	15,457
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General Services	1,549
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Repairs and Maintenance	1,786
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Financial Assistance/Subsidy	153,342
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Taxes, Insurance Premiums and Other Fees	178
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Other Maintenance and Operating Expenses	
Advertising Expenses	161
Printing and Publication Expenses	635
Representation Expenses	5,955
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,228
Other Maintenance and Operating Expenses	10
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Total Maintenance and Other Operating Expenses	192,814
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Total Current Operating Expenditures	224,791
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TOTAL NEW APPROPRIATIONS	224,791
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