

**G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY**

For general administration and support, and operations, as indicated hereunder . . . . . P 160,161,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
Operations	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>17,951,000</u>	P <u>127,689,000</u>	P <u>14,521,000</u>	P <u>160,161,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
Sub-total, General Administration and Support	<u>11,714,000</u>	<u>8,067,000</u>	<u>1,400,000</u>	<u>21,181,000</u>
Operations				
<b>SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM</b>	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
Formulation of policy recommendations on relevant Science and Technology concerns	3,709,000	16,473,000		20,182,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,809,000		18,073,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		63,034,000		63,034,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,264,000	14,201,000	13,121,000	28,586,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,105,000		9,105,000
Sub-total, Operations	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,951,000</u>	<u>P 127,689,000</u>	<u>P 14,521,000</u>	<u>P 160,161,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>10,424</u>
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Total Permanent Positions	<u>10,424</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	102
Mid-Year Bonus - Civilian	870
Year End Bonus	870
Cash Gift	85
Per Diems	703
Productivity Enhancement Incentive	<u>85</u>

Total Other Compensation Common to All	<u>3,579</u>
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>3,406</u>
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Total Other Compensation for Specific Groups	<u>3,406</u>
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## Other Benefits

PAG-IBIG Contributions	20
PhilHealth Contributions	214
Employees Compensation Insurance Premiums	<u>20</u>

Total Other Benefits	<u>254</u>
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Non-Permanent Positions	<u>288</u>
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Total Personnel Services	<u>17,951</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	10,250
Training and Scholarship Expenses	350
Supplies and Materials Expenses	3,901
Utility Expenses	1,185
Communication Expenses	1,200
Awards/Rewards and Prizes	64,189
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,442
General Services	2,418
Repairs and Maintenance	2,796
Taxes, Insurance Premiums and Other Fees	450

## GENERAL APPROPRIATIONS ACT, FY 2024

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	895
Printing and Publication Expenses	2,754
Representation Expenses	11,845
Transportation and Delivery Expenses	160
Rent/Lease Expenses	687
Membership Dues and Contributions to Organizations	245
Subscription Expenses	609
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	<u>2,841</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>127,689</u>
<b>Total Current Operating Expenditures</b>	<u>145,640</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,121
Transportation Equipment Outlay	<u>1,400</u>
<b>Total Capital Outlays</b>	<u>14,521</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>160,161</u></u>