

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 7,052,420,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 142,859,000	P 87,463,000	P 16,000,000	P 246,322,000
Support to Operations	45,894,000	42,863,000		88,757,000
Operations	<u>547,223,000</u>	<u>5,998,522,000</u>	<u>123,596,000</u>	<u>6,669,341,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,660,747,000		3,660,747,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>547,223,000</u>	<u>2,337,775,000</u>	<u>123,596,000</u>	<u>3,008,594,000</u>
Total, Regular Programs	<u>735,976,000</u>	<u>6,128,848,000</u>	<u>139,596,000</u>	<u>7,004,420,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>10,000,000</u>	<u>38,000,000</u>	<u>48,000,000</u>
Total, Project(s)		<u>10,000,000</u>	<u>38,000,000</u>	<u>48,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 735,976,000</u>	<u>P 6,138,848,000</u>	<u>P 177,596,000</u>	<u>P 7,052,420,000</u>

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>135,859,000</u>	P	<u>87,463,000</u>	P	<u>16,000,000</u>	P	<u>239,322,000</u>
National Capital Region (NCR)		<u>135,859,000</u>		<u>87,463,000</u>		<u>16,000,000</u>		<u>239,322,000</u>
Central Office		135,859,000		87,463,000		16,000,000		239,322,000
Administration of Personnel Benefits		<u>7,000,000</u>						<u>7,000,000</u>
National Capital Region (NCR)		<u>680,000</u>						<u>680,000</u>
Central Office		680,000						680,000
Region VII - Central Visayas		<u>1,055,000</u>						<u>1,055,000</u>
Regional Office - VII		1,055,000						1,055,000
Region VIII - Eastern Visayas		<u>3,042,000</u>						<u>3,042,000</u>
Regional Office - VIII		3,042,000						3,042,000
Region IX - Zamboanga Peninsula		<u>477,000</u>						<u>477,000</u>
Regional Office - IX		477,000						477,000
Region X - Northern Mindanao		<u>466,000</u>						<u>466,000</u>
Regional Office - X		466,000						466,000
Region XIII - Caraga		<u>1,280,000</u>						<u>1,280,000</u>
Regional Office - XIII		1,280,000						1,280,000
Sub-total, General Administration and Support		<u>142,859,000</u>		<u>87,463,000</u>		<u>16,000,000</u>		<u>246,322,000</u>
Support to Operations								
Planning, policy formulation, monitoring, evaluation and management information services		<u>45,894,000</u>		<u>2,937,000</u>				<u>48,831,000</u>
National Capital Region (NCR)		<u>45,894,000</u>		<u>2,937,000</u>				<u>48,831,000</u>
Central Office		45,894,000		2,937,000				48,831,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities				<u>2,379,000</u>				<u>2,379,000</u>
National Capital Region (NCR)				<u>2,379,000</u>				<u>2,379,000</u>
Central Office				2,379,000				2,379,000

Health Technology Assessment		<u>37,547,000</u>		<u>37,547,000</u>
National Capital Region (NCR)		<u>37,547,000</u>		<u>37,547,000</u>
Central Office		<u>37,547,000</u>		<u>37,547,000</u>
Sub-total, Support to Operations	<u>45,894,000</u>	<u>42,863,000</u>		<u>88,757,000</u>
Operations				
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,660,747,000</u>		<u>3,660,747,000</u>
Support to the harmonized national S&T agenda		<u>3,660,747,000</u>		<u>3,660,747,000</u>
National Capital Region (NCR)		<u>3,660,747,000</u>		<u>3,660,747,000</u>
Central Office		<u>3,660,747,000</u>		<u>3,660,747,000</u>
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>547,223,000</u>	<u>2,337,775,000</u>	<u>123,596,000</u>	<u>3,008,594,000</u>
Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>2,074,982,000</u>		<u>2,074,982,000</u>
National Capital Region (NCR)		<u>194,757,000</u>		<u>194,757,000</u>
Regional Office - NCR		<u>194,757,000</u>		<u>194,757,000</u>
Region I - Ilocos		<u>87,272,000</u>		<u>87,272,000</u>
Regional Office - I		<u>87,272,000</u>		<u>87,272,000</u>
Cordillera Administrative Region (CAR)		<u>76,007,000</u>		<u>76,007,000</u>
Regional Office - CAR		<u>76,007,000</u>		<u>76,007,000</u>
Region II - Cagayan Valley		<u>166,060,000</u>		<u>166,060,000</u>
Regional Office - II		<u>166,060,000</u>		<u>166,060,000</u>
Region III - Central Luzon		<u>166,545,000</u>		<u>166,545,000</u>
Regional Office - III		<u>166,545,000</u>		<u>166,545,000</u>
Region IVA - CALABARZON		<u>142,915,000</u>		<u>142,915,000</u>
Regional Office - IVA		<u>142,915,000</u>		<u>142,915,000</u>
Region IVB - MIMAROPA		<u>97,992,000</u>		<u>97,992,000</u>
Regional Office - IVB		<u>97,992,000</u>		<u>97,992,000</u>
Region V - Bicol		<u>87,550,000</u>		<u>87,550,000</u>
Regional Office - V		<u>87,550,000</u>		<u>87,550,000</u>
Region VI - Western Visayas		<u>135,614,000</u>		<u>135,614,000</u>
Regional Office - VI		<u>135,614,000</u>		<u>135,614,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Region VII - Central Visayas		<u>125,000,000</u>		<u>125,000,000</u>
Regional Office - VII		125,000,000		125,000,000
Region VIII - Eastern Visayas		<u>235,918,000</u>		<u>235,918,000</u>
Regional Office - VIII		235,918,000		235,918,000
Region IX - Zamboanga Peninsula		<u>152,000,000</u>		<u>152,000,000</u>
Regional Office - IX		152,000,000		152,000,000
Region X - Northern Mindanao		<u>105,496,000</u>		<u>105,496,000</u>
Regional Office - X		105,496,000		105,496,000
Region XI - Davao		<u>89,106,000</u>		<u>89,106,000</u>
Regional Office - XI		89,106,000		89,106,000
Region XII - SOCCSKSARGEN		<u>106,914,000</u>		<u>106,914,000</u>
Regional Office - XII		106,914,000		106,914,000
Region XIII - Caraga		<u>105,836,000</u>		<u>105,836,000</u>
Regional Office - XIII		105,836,000		105,836,000
Enhancement of science and technology projects/activities	<u>547,223,000</u>	<u>262,793,000</u>	<u>123,596,000</u>	<u>933,612,000</u>
National Capital Region (NCR)	<u>26,935,000</u>	<u>10,278,000</u>	<u>6,071,000</u>	<u>43,284,000</u>
Regional Office - NCR	26,935,000	10,278,000	6,071,000	43,284,000
Region I - Ilocos	<u>27,285,000</u>	<u>15,794,000</u>	<u>10,275,000</u>	<u>53,354,000</u>
Regional Office - I	27,285,000	15,794,000	10,275,000	53,354,000
Cordillera Administrative Region (CAR)	<u>37,767,000</u>	<u>16,294,000</u>	<u>12,400,000</u>	<u>66,461,000</u>
Regional Office - CAR	37,767,000	16,294,000	12,400,000	66,461,000
Region II - Cagayan Valley	<u>32,149,000</u>	<u>11,606,000</u>	<u>1,000,000</u>	<u>44,755,000</u>
Regional Office - II	32,149,000	11,606,000	1,000,000	44,755,000
Region III - Central Luzon	<u>46,208,000</u>	<u>14,195,000</u>	<u>37,500,000</u>	<u>97,903,000</u>
Regional Office - III	46,208,000	14,195,000	37,500,000	97,903,000
Region IVA - CALABARZON	<u>36,798,000</u>	<u>17,151,000</u>		<u>53,949,000</u>
Regional Office - IVA	36,798,000	17,151,000		53,949,000
Region IVB - MIMAROPA	<u>34,960,000</u>	<u>10,599,000</u>	<u>2,500,000</u>	<u>48,059,000</u>
Regional Office - IVB	34,960,000	10,599,000	2,500,000	48,059,000

Region V - Bicol	<u>37,292,000</u>	<u>22,168,000</u>		<u>59,460,000</u>
Regional Office - V	37,292,000	22,168,000		59,460,000
Region VI - Western Visayas	<u>40,903,000</u>	<u>17,951,000</u>		<u>58,854,000</u>
Regional Office - VI	40,903,000	17,951,000		58,854,000
Region VII - Central Visayas	<u>35,464,000</u>	<u>19,394,000</u>	<u>1,000,000</u>	<u>55,858,000</u>
Regional Office - VII	35,464,000	19,394,000	1,000,000	55,858,000
Region VIII - Eastern Visayas	<u>40,873,000</u>	<u>17,442,000</u>	<u>6,850,000</u>	<u>65,165,000</u>
Regional Office - VIII	40,873,000	17,442,000	6,850,000	65,165,000
Region IX - Zamboanga Peninsula	<u>25,757,000</u>	<u>16,252,000</u>	<u>6,000,000</u>	<u>48,009,000</u>
Regional Office - IX	25,757,000	16,252,000	6,000,000	48,009,000
Region X - Northern Mindanao	<u>32,275,000</u>	<u>16,462,000</u>	<u>40,000,000</u>	<u>88,737,000</u>
Regional Office - X	32,275,000	16,462,000	40,000,000	88,737,000
Region XI - Davao	<u>35,022,000</u>	<u>15,433,000</u>		<u>50,455,000</u>
Regional Office - XI	35,022,000	15,433,000		50,455,000
Region XII - SOCCSKSARGEN	<u>28,287,000</u>	<u>26,574,000</u>		<u>54,861,000</u>
Regional Office - XII	28,287,000	26,574,000		54,861,000
Region XIII - Caraga	<u>29,248,000</u>	<u>15,200,000</u>		<u>44,448,000</u>
Regional Office - XIII	29,248,000	15,200,000		44,448,000
Sub-total, Operations	<u>547,223,000</u>	<u>5,998,522,000</u>	<u>123,596,000</u>	<u>6,669,341,000</u>
Total, Regular Programs	<u>735,976,000</u>	<u>6,128,848,000</u>	<u>139,596,000</u>	<u>7,004,420,000</u>

PROJECT(S)

Locally-Funded Project(s)

DOST NCR Science and Technology Resource
and Incubation Center (STRIC)38,000,000 38,000,000

National Capital Region (NCR)

38,000,000 38,000,000

Regional Office - NCR

38,000,000 38,000,000

Conduct of the National Youth Science, Technology, and
Innovation Festival (DOST-NYSTIF)10,000,000 10,000,000

National Capital Region (NCR)

10,000,000 10,000,000

Central Office - NCR

10,000,000 10,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)		10,000,000	38,000,000	48,000,000
Total, Project(s)		10,000,000	38,000,000	48,000,000
TOTAL NEW APPROPRIATIONS	P	735,976,000	P	6,138,848,000
			P	177,596,000
			P	7,052,420,000
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				425,295
Total Permanent Positions				425,295
Other Compensation Common to All				
Personnel Economic Relief Allowance				17,736
Representation Allowance				5,352
Transportation Allowance				5,028
Clothing and Uniform Allowance				4,434
Mid-Year Bonus - Civilian				35,440
Year End Bonus				35,440
Cash Gift				3,695
Productivity Enhancement Incentive				3,695
Total Other Compensation Common to All				110,820
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				181,469
Total Other Compensation for Specific Groups				181,469
Other Benefits				
PAG-IBIG Contributions				885
PhilHealth Contributions				9,062
Employees Compensation Insurance Premiums				885
Loyalty Award - Civilian				560
Terminal Leave				7,000
Total Other Benefits				18,392
Total Personnel Services				735,976
Maintenance and Other Operating Expenses				
Travelling Expenses				37,525
Training and Scholarship Expenses				4,131
Supplies and Materials Expenses				74,906
Utility Expenses				45,225

Communication Expenses	13,682
Awards/Rewards and Prizes	321
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,379
Professional Services	17,725
General Services	109,490
Repairs and Maintenance	30,520
Financial Assistance/Subsidy	5,755,729
Taxes, Insurance Premiums and Other Fees	9,472
Other Maintenance and Operating Expenses	
Advertising Expenses	586
Printing and Publication Expenses	2,177
Representation Expenses	9,266
Transportation and Delivery Expenses	520
Rent/Lease Expenses	7,371
Membership Dues and Contributions to Organizations	660
Subscription Expenses	945
Other Maintenance and Operating Expenses	14,218
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Total Maintenance and Other Operating Expenses	6,138,848
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Total Current Operating Expenditures	6,874,824
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	130,500
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	44,096
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Total Capital Outlays	177,596
	<hr/>
TOTAL NEW APPROPRIATIONS	7,052,420
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B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder P 389,047,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,307,000	P 29,019,000	P	61,326,000
Operations	<hr/> 36,787,000	<hr/> 265,934,000	<hr/> 25,000,000	<hr/> 327,721,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000

**ADVANCED SCIENCE AND TECHNOLOGY TRANSFER
PROGRAM**

		140,742,000		140,742,000
TOTAL NEW APPROPRIATIONS	P	69,094,000	P	294,953,000
			P	25,000,000
			P	389,047,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,307,000	P 29,019,000		P 61,326,000
Sub-total, General Administration and Support	32,307,000	29,019,000		61,326,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	36,787,000	125,192,000	25,000,000	186,979,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
Technical transfer through diffusion and commercialization		140,742,000		140,742,000
Sub-total, Operations	36,787,000	265,934,000	25,000,000	327,721,000
TOTAL NEW APPROPRIATIONS	P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	40,144
Total Permanent Positions	<u>40,144</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,345
Year End Bonus	3,345
Cash Gift	375
Productivity Enhancement Incentive	375
Total Other Compensation Common to All	<u>10,506</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,286
Total Other Compensation for Specific Groups	<u>17,286</u>
Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	883
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	95
Total Other Benefits	<u>1,158</u>
Total Personnel Services	<u>69,094</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,686
Training and Scholarship Expenses	7,140
Supplies and Materials Expenses	11,721
Utility Expenses	18,439
Communication Expenses	65,824
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	6,416
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	102,230
General Services	5,900
Repairs and Maintenance	7,490
Taxes, Insurance Premiums and Other Fees	2,081
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	895
Representation Expenses	1,716
Transportation and Delivery Expenses	665
Rent/Lease Expenses	40,219

Membership Dues and Contributions to Organizations	30
Subscription Expenses	17,908
Other Maintenance and Operating Expenses	<u>163</u>
Total Maintenance and Other Operating Expenses	<u>294,953</u>
Total Current Operating Expenditures	<u>364,047</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>25,000</u>
Total Capital Outlays	<u>25,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>389,047</u></u>

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 552,796,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 46,038,000	P 24,054,000	P 3,600,000	P 73,692,000
Operations	<u>76,364,000</u>	<u>28,535,000</u>		<u>104,899,000</u>
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	28,903,000	14,926,000		43,829,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,754,000	2,976,000		23,730,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>26,707,000</u>	<u>10,633,000</u>		<u>37,340,000</u>
Total, Regular Programs	<u>122,402,000</u>	<u>52,589,000</u>	<u>3,600,000</u>	<u>178,591,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>374,205,000</u>		<u>374,205,000</u>
Total, Project(s)		<u>374,205,000</u>		<u>374,205,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 122,402,000</u></u>	<u><u>P 426,794,000</u></u>	<u><u>P 3,600,000</u></u>	<u><u>P 552,796,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,904,000	P 24,054,000	P 3,600,000	P 72,558,000
Administration of Personnel Benefits	1,134,000			1,134,000
Sub-total, General Administration and Support	<u>46,038,000</u>	<u>24,054,000</u>	<u>3,600,000</u>	<u>73,692,000</u>
Operations				
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	<u>28,903,000</u>	<u>14,926,000</u>		<u>43,829,000</u>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	28,903,000	14,926,000		43,829,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	<u>20,754,000</u>	<u>2,976,000</u>		<u>23,730,000</u>
Nutritional Assessment and Monitoring on Food and Nutrition	20,754,000	2,976,000		23,730,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>26,707,000</u>	<u>10,633,000</u>		<u>37,340,000</u>
Technical Services on Food and Nutrition	26,707,000	10,633,000		37,340,000
Sub-total, Operations	<u>76,364,000</u>	<u>28,535,000</u>		<u>104,899,000</u>
Total, Regular Programs	<u>122,402,000</u>	<u>52,589,000</u>	<u>3,600,000</u>	<u>178,591,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		21,841,000		21,841,000
Expanded National Nutrition Survey		<u>352,364,000</u>		<u>352,364,000</u>
Sub-total, Locally-Funded Project(s)		<u>374,205,000</u>		<u>374,205,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Total, Project(s)			<u>374,205,000</u>		<u>374,205,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>122,402,000</u>	P	<u>426,794,000</u>	P
				<u>3,600,000</u>	P
					<u>552,796,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary					<u>72,466</u>
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Total Permanent Positions					<u>72,466</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance					3,720
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Representation Allowance					390
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Transportation Allowance					390
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Clothing and Uniform Allowance					930
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Mid-Year Bonus - Civilian					6,040
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Year End Bonus					6,040
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Cash Gift					775
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Productivity Enhancement Incentive					<u>775</u>
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Total Other Compensation Common to All					<u>19,060</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel					<u>27,660</u>
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Total Other Compensation for Specific Groups					<u>27,660</u>
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Other Benefits

PAG-IBIG Contributions					186
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PhilHealth Contributions					1,610
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Employees Compensation Insurance Premiums					186
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Loyalty Award - Civilian					100
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Terminal Leave					<u>1,134</u>
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Total Other Benefits					<u>3,216</u>
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Total Personnel Services					<u>122,402</u>
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Maintenance and Other Operating Expenses

Travelling Expenses					6,050
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Training and Scholarship Expenses					2,250
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Supplies and Materials Expenses					85,924
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Utility Expenses					11,638
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Communication Expenses					4,275
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Awards/Rewards and Prizes					500
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	244,722
General Services	4,560
Repairs and Maintenance	8,850
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	1,660
Representation Expenses	1,784
Transportation and Delivery Expenses	1,470
Subscription Expenses	320
Other Maintenance and Operating Expenses	<u>50,285</u>
 Total Maintenance and Other Operating Expenses	 <u>426,794</u>
 Total Current Operating Expenditures	 <u>549,196</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>3,600</u>
 Total Capital Outlays	 <u>3,600</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>552,796</u></u>

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 294,989,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 74,145,000	P 18,925,000	P 2,500,000	P 95,570,000
Operations	<u>72,040,000</u>	<u>32,879,000</u>	<u>69,500,000</u>	<u>174,419,000</u>
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,803,000	12,564,000		55,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,987,000	8,504,000		28,491,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>9,250,000</u>	<u>11,811,000</u>	<u>69,500,000</u>	<u>90,561,000</u>
Total, Regular Programs	<u>146,185,000</u>	<u>51,804,000</u>	<u>72,000,000</u>	<u>269,989,000</u>

B. PROJECT(S)

Locally-Funded Project(s)		19,000,000	6,000,000	25,000,000
Total, Project(s)		19,000,000	6,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P	146,185,000	P	70,804,000
		78,000,000	P	294,989,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,345,000	P 18,925,000	P 2,500,000	P 90,770,000
Administration of Personnel Benefits	4,800,000			4,800,000
Sub-total, General Administration and Support	74,145,000	18,925,000	2,500,000	95,570,000
Operations				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,803,000	12,564,000		55,367,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	42,803,000	12,564,000		55,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,987,000	8,504,000		28,491,000
Technology Transfer/Promotion on Wood and Non-wood Forest Products	19,987,000	8,504,000		28,491,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	9,250,000	11,811,000	69,500,000	90,561,000
Testing, analysis and other technical services on wood and non-wood forest products	9,250,000	11,811,000	69,500,000	90,561,000
Sub-total, Operations	72,040,000	32,879,000	69,500,000	174,419,000
Total, Regular Programs	146,185,000	51,804,000	72,000,000	269,989,000

PROJECT(S)

Locally-Funded Project(s)								
Establishment of Regional Forest Products Innovation and Training Center in the Philippines		19,000,000	6,000,000	25,000,000				
Sub-total, Locally-Funded Project(s)		19,000,000	6,000,000	25,000,000				
Total, Project(s)		19,000,000	6,000,000	25,000,000				
TOTAL NEW APPROPRIATIONS	P	146,185,000	P	70,804,000	P	78,000,000	P	294,989,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	79,002
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Total Permanent Positions	79,002
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,272
Representation Allowance	864
Transportation Allowance	864
Clothing and Uniform Allowance	1,068
Mid-Year Bonus - Civilian	6,584
Year End Bonus	6,584
Cash Gift	890
Productivity Enhancement Incentive	890

Total Other Compensation Common to All	22,016
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	38,085
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Total Other Compensation for Specific Groups	38,085
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Other Benefits

PAG-IBIG Contributions	214
PhilHealth Contributions	1,749
Employees Compensation Insurance Premiums	214
Loyalty Award - Civilian	105
Terminal Leave	4,800

Total Other Benefits	7,082
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Total Personnel Services	146,185
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Maintenance and Other Operating Expenses

Travelling Expenses	9,588
Training and Scholarship Expenses	2,900
Supplies and Materials Expenses	17,345
Utility Expenses	9,850
Communication Expenses	1,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,784
General Services	4,000
Repairs and Maintenance	9,585
Taxes, Insurance Premiums and Other Fees	1,542
Labor and Wages	1,650
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,020
Representation Expenses	1,297
Transportation and Delivery Expenses	131
Rent/Lease Expenses	452
Membership Dues and Contributions to Organizations	400
Subscription Expenses	220
Other Maintenance and Operating Expenses	2,994

Total Maintenance and Other Operating Expenses 70,804

Total Current Operating Expenditures 216,989

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	75,500
Transportation Equipment Outlay	2,500

Total Capital Outlays 78,000

TOTAL NEW APPROPRIATIONS 294,989

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 461,685,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 56,571,000	P 13,821,000	P	P 70,392,000
Operations	<u>216,339,000</u>	<u>115,264,000</u>	<u>19,690,000</u>	<u>351,293,000</u>
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	123,495,000	54,620,000	14,600,000	192,715,000

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	29,546,000	3,454,000	33,000,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	63,298,000	57,190,000	120,488,000
Total, Regular Programs	272,910,000	129,085,000	401,995,000
B. PROJECT(S)			
Locally-Funded Project(s)		40,000,000	40,000,000
Total, Project(s)		40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 272,910,000	P 129,085,000	P 401,995,000

Special Provision(s)

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,372,000	P 11,996,000	P	50,368,000
Administration of Personnel Benefits	5,940,000			5,940,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	12,259,000	1,825,000		14,084,000
Sub-total, General Administration and Support	56,571,000	13,821,000		70,392,000
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	123,495,000	54,620,000	14,600,000	192,715,000

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Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	123,495,000	54,620,000	14,600,000	192,715,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	<u>29,546,000</u>	<u>3,454,000</u>		<u>33,000,000</u>
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		702,000		702,000
Promotion and Marketing of Industrial Technologies and Services	29,546,000	2,752,000		32,298,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>63,298,000</u>	<u>57,190,000</u>	<u>5,090,000</u>	<u>125,578,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	<u>63,298,000</u>	<u>57,190,000</u>	<u>5,090,000</u>	<u>125,578,000</u>
Sub-total, Operations	<u>216,339,000</u>	<u>115,264,000</u>	<u>19,690,000</u>	<u>351,293,000</u>
Total, Regular Programs	<u>272,910,000</u>	<u>129,085,000</u>	<u>19,690,000</u>	<u>421,685,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			<u>40,000,000</u>	<u>40,000,000</u>
Sub-total, Locally-Funded Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
Total, Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 272,910,000</u>	<u>P 129,085,000</u>	<u>P 59,690,000</u>	<u>P 461,685,000</u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>144,269</u>
Total Permanent Positions				<u>144,269</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				7,272
Representation Allowance				642
Transportation Allowance				642
Clothing and Uniform Allowance				1,818
Mid-Year Bonus - Civilian				12,021
Year End Bonus				12,021

Cash Gift	1,515
Productivity Enhancement Incentive	1,515
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Total Other Compensation Common to All	37,446
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	64,529
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Total Other Compensation for Specific Groups	64,529
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Other Benefits	
PAG-IBIG Contributions	365
PhilHealth Contributions	3,199
Employees Compensation Insurance Premiums	365
Loyalty Award - Civilian	240
Terminal Leave	5,940
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Total Other Benefits	10,109
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Non-Permanent Positions	16,557
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Total Personnel Services	272,910
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,526
Training and Scholarship Expenses	2,050
Supplies and Materials Expenses	30,635
Utility Expenses	34,554
Communication Expenses	1,933
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,476
General Services	14,752
Repairs and Maintenance	14,073
Taxes, Insurance Premiums and Other Fees	3,312
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	450
Representation Expenses	760
Transportation and Delivery Expenses	135
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	616
Other Maintenance and Operating Expenses	3,572
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Total Maintenance and Other Operating Expenses	129,085
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Total Current Operating Expenditures	401,995
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000

Machinery and Equipment Outlay	16,890
Transportation Equipment Outlay	<u>2,800</u>
Total Capital Outlays	<u>59,690</u>
TOTAL NEW APPROPRIATIONS	<u><u>461,685</u></u>

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 299,860,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 132,479,000	P 26,887,000	P	P 159,366,000
Operations	<u>82,781,000</u>	<u>35,015,000</u>		<u>117,796,000</u>
METALS INDUSTRY RESEARCH PROGRAM	42,840,000	26,716,000		69,556,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,337,000	3,698,000		23,035,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>20,604,000</u>	<u>4,601,000</u>		<u>25,205,000</u>
Total, Regular Programs	<u>215,260,000</u>	<u>61,902,000</u>		<u>277,162,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,698,000</u>	<u>17,000,000</u>	<u>22,698,000</u>
Total, Project(s)		<u>5,698,000</u>	<u>17,000,000</u>	<u>22,698,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>215,260,000</u></u>	P <u><u>67,600,000</u></u>	P <u><u>17,000,000</u></u>	P <u><u>299,860,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 131,895,000	P 26,887,000	P	P 158,782,000
Administration of Personnel Benefits	584,000			584,000
Sub-total, General Administration and Support	132,479,000	26,887,000		159,366,000
Operations				
METALS INDUSTRY RESEARCH PROGRAM	42,840,000	26,716,000		69,556,000
Prototype and process development through metalcasting, metalworking and surface engineering processes	42,840,000	15,284,000		58,124,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,432,000		11,432,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,337,000	3,698,000		23,035,000
Technical assistance and technology transfer through consultancy, training and information awareness program	19,337,000	3,698,000		23,035,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	20,604,000	4,601,000		25,205,000
Testing, analysis and calibration services	20,604,000	4,601,000		25,205,000
Sub-total, Operations	82,781,000	35,015,000		117,796,000
Total, Regular Programs	215,260,000	61,902,000		277,162,000
PROJECT(S)				
Locally-Funded Project(s)				
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,698,000	5,000,000	10,698,000
Retrofitting and Renovation of Steel Building			12,000,000	12,000,000
Sub-total, Locally-Funded Project(s)		5,698,000	17,000,000	22,698,000
Total, Project(s)		5,698,000	17,000,000	22,698,000
TOTAL NEW APPROPRIATIONS	P 215,260,000	P 67,600,000	P 17,000,000	P 299,860,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	95,080
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Total Permanent Positions	95,080
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,944
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Representation Allowance	612
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Transportation Allowance	612
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Clothing and Uniform Allowance	1,236
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Honoraria	96
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Mid-Year Bonus - Civilian	7,923
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Year End Bonus	7,923
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Cash Gift	1,030
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Productivity Enhancement Incentive	1,030
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Total Other Compensation Common to All	25,406
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	88,662
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Total Other Compensation for Specific Groups	88,662
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Other Benefits

PAG-IBIG Contributions	247
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PhilHealth Contributions	2,101
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Employees Compensation Insurance Premiums	247
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Loyalty Award - Civilian	145
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Terminal Leave	584
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Total Other Benefits	3,324
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Non-Permanent Positions	2,788
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Total Personnel Services	215,260
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Maintenance and Other Operating Expenses

Travelling Expenses	2,158
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Training and Scholarship Expenses	500
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Supplies and Materials Expenses	8,536
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Utility Expenses	16,730
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Communication Expenses	908
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	5,535
General Services	7,672
Repairs and Maintenance	5,625
Taxes, Insurance Premiums and Other Fees	5,200
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	200
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	80
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,248
Other Maintenance and Operating Expenses	<u>11,632</u>
 Total Maintenance and Other Operating Expenses	 <u>67,600</u>
 Total Current Operating Expenditures	 <u>282,860</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,000
Machinery and Equipment Outlay	<u>5,000</u>
 Total Capital Outlays	 <u>17,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>299,860</u></u>

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 160,161,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
Operations	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,237,000</u>	<u>119,622,000</u>	<u>13,121,000</u>	<u>138,980,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 17,951,000</u></u>	<u><u>P 127,689,000</u></u>	<u><u>P 14,521,000</u></u>	<u><u>P 160,161,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
Sub-total, General Administration and Support	11,714,000	8,067,000	1,400,000	21,181,000
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,237,000	119,622,000	13,121,000	138,980,000
Formulation of policy recommendations on relevant Science and Technology concerns	3,709,000	16,473,000		20,182,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,809,000		18,073,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		63,034,000		63,034,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,264,000	14,201,000	13,121,000	28,586,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,105,000		9,105,000
Sub-total, Operations	6,237,000	119,622,000	13,121,000	138,980,000
TOTAL NEW APPROPRIATIONS	P 17,951,000	P 127,689,000	P 14,521,000	P 160,161,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>10,424</u>
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Total Permanent Positions	<u>10,424</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	102
Mid-Year Bonus - Civilian	870
Year End Bonus	870
Cash Gift	85
Per Diems	703
Productivity Enhancement Incentive	<u>85</u>

Total Other Compensation Common to All	<u>3,579</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>3,406</u>
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Total Other Compensation for Specific Groups	<u>3,406</u>
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Other Benefits

PAG-IBIG Contributions	20
PhilHealth Contributions	214
Employees Compensation Insurance Premiums	<u>20</u>

Total Other Benefits	<u>254</u>
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Non-Permanent Positions	<u>288</u>
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Total Personnel Services	<u>17,951</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	10,250
Training and Scholarship Expenses	350
Supplies and Materials Expenses	3,901
Utility Expenses	1,185
Communication Expenses	1,200
Awards/Rewards and Prizes	64,189
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,442
General Services	2,418
Repairs and Maintenance	2,796
Taxes, Insurance Premiums and Other Fees	450

Other Maintenance and Operating Expenses	
Advertising Expenses	895
Printing and Publication Expenses	2,754
Representation Expenses	11,845
Transportation and Delivery Expenses	160
Rent/Lease Expenses	687
Membership Dues and Contributions to Organizations	245
Subscription Expenses	609
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	<u>2,841</u>
 Total Maintenance and Other Operating Expenses	 <u>127,689</u>
 Total Current Operating Expenditures	 <u>145,640</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,121
Transportation Equipment Outlay	<u>1,400</u>
 Total Capital Outlays	 <u>14,521</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>160,161</u></u>

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 224,791,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 21,140,000	P 12,550,000	P	33,690,000
Support to Operations	4,013,000	6,413,000		10,426,000
Operations	<u>6,824,000</u>	<u>173,851,000</u>		<u>180,675,000</u>
 POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	 1,771,000	 55,743,000		 57,514,000
 BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	 <u>5,053,000</u>	 <u>118,108,000</u>		 <u>123,161,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 31,977,000</u></u>	 <u><u>P 192,814,000</u></u>	 <u><u>P</u></u>	 <u><u>224,791,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,799,000	P 12,550,000		P 33,349,000
Administration of Personnel Benefits	341,000			341,000
Sub-total, General Administration and Support	21,140,000	12,550,000		33,690,000
Support to Operations				
NRCP Library Operation	3,239,000	295,000		3,534,000
IT support	774,000	6,118,000		6,892,000
Sub-total, Support to Operations	4,013,000	6,413,000		10,426,000
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM				
Research based policy development for S&T and issues of national concern	1,771,000	55,743,000		57,514,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM				
Development, integration and coordination of the National Research System for Basic Research	3,818,000	116,145,000		119,963,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,235,000	1,963,000		3,198,000
Sub-total, Operations	6,824,000	173,851,000		180,675,000
TOTAL NEW APPROPRIATIONS	P 31,977,000	P 192,814,000		P 224,791,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>17,095</u>
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Total Permanent Positions	<u>17,095</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	816
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Representation Allowance	228
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Transportation Allowance	228
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Clothing and Uniform Allowance	204
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Honoraria	3,000
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Mid-Year Bonus - Civilian	1,425
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Year End Bonus	1,425
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Cash Gift	170
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Productivity Enhancement Incentive	<u>170</u>
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Total Other Compensation Common to All	<u>7,666</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>6,401</u>
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Total Other Compensation for Specific Groups	<u>6,401</u>
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Other Benefits

PAG-IBIG Contributions	40
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PhilHealth Contributions	369
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Employees Compensation Insurance Premiums	40
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Loyalty Award - Civilian	25
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Terminal Leave	<u>341</u>
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Total Other Benefits	<u>815</u>
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Total Personnel Services	<u>31,977</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,345
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Training and Scholarship Expenses	910
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Supplies and Materials Expenses	2,216
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Utility Expenses	2,440
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Communication Expenses	1,486
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Awards/Rewards and Prizes	700
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	15,457
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General Services	1,549
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Repairs and Maintenance	1,786
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Financial Assistance/Subsidy	153,342
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Taxes, Insurance Premiums and Other Fees	178
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Other Maintenance and Operating Expenses	
Advertising Expenses	161
Printing and Publication Expenses	635
Representation Expenses	5,955
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,228
Other Maintenance and Operating Expenses	10
	<hr/>
Total Maintenance and Other Operating Expenses	192,814
	<hr/>
Total Current Operating Expenditures	224,791
	<hr/>
TOTAL NEW APPROPRIATIONS	224,791
	<hr/> <hr/>

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,640,812,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 231,956,000	P 50,202,000	P	P 282,158,000
Support to Operations	38,679,000	362,451,000	86,015,000	487,145,000
Operations	<hr/> 332,434,000	<hr/> 299,828,000		<hr/> 632,262,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000		505,208,000
FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<hr/> 39,103,000	<hr/> 29,372,000		<hr/> 68,475,000
Total, Regular Programs	<hr/> 603,069,000	<hr/> 712,481,000	<hr/> 86,015,000	<hr/> 1,401,565,000
B. PROJECT(S)				
Locally-Funded Project(s)			<hr/> 239,247,000	<hr/> 239,247,000
Total, Project(s)	<hr/>	<hr/>	<hr/> 239,247,000	<hr/> 239,247,000
TOTAL NEW APPROPRIATIONS	<hr/> <hr/> P 603,069,000	<hr/> <hr/> P 712,481,000	<hr/> <hr/> P 325,262,000	<hr/> <hr/> P 1,640,812,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 212,979,000	P 50,202,000		P 263,181,000
Administration of Personnel Benefits	<u>18,977,000</u>			<u>18,977,000</u>
Sub-total, General Administration and Support	<u>231,956,000</u>	<u>50,202,000</u>		<u>282,158,000</u>
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		158,722,000	2,000,000	160,722,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,109,000		5,109,000
Construction/Repair/Rehabilitation of damaged weather stations and ICT equipment and facilities	<u>38,679,000</u>	<u>198,620,000</u>	<u>84,015,000</u>	<u>321,314,000</u>
Sub-total, Support to Operations	<u>38,679,000</u>	<u>362,451,000</u>	<u>86,015,000</u>	<u>487,145,000</u>
Operations				
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	<u>272,534,000</u>	<u>232,674,000</u>		<u>505,208,000</u>
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	48,585,000	22,823,000		71,408,000
Climate data management, agrometeorological and climate change research and development	29,989,000	13,636,000		43,625,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	193,960,000	191,930,000		385,890,000

Operation of upgraded meteorological satellite receiving and processing systems		4,285,000		4,285,000
FLOOD FORECASTING AND WARNING PROGRAM	<u>20,797,000</u>	<u>37,782,000</u>		<u>58,579,000</u>
Flood forecasting and hydro-meteorological services	20,797,000	22,638,000		43,435,000
Operation and maintenance of the flood forecasting and warning system for dam operation		15,144,000		15,144,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>39,103,000</u>	<u>29,372,000</u>		<u>68,475,000</u>
Research on Atmospheric, Geophysical and Allied Sciences	39,103,000	26,362,000		65,465,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,010,000		3,010,000
Sub-total, Operations	<u>332,434,000</u>	<u>299,828,000</u>		<u>632,262,000</u>
Total, Regular Programs	<u>603,069,000</u>	<u>712,481,000</u>	<u>86,015,000</u>	<u>1,401,565,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of New Doppler Weather Radar Station			200,000,000	200,000,000
Construction of National Meteorological and Climate Center (NMCC) Building			29,247,000	29,247,000
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
Total, Project(s)			<u>239,247,000</u>	<u>239,247,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 603,069,000</u>	<u>P 712,481,000</u>	<u>P 325,262,000</u>	<u>P 1,640,812,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

320,290

Total Permanent Positions

320,290

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation Common to All	
Personnel Economic Relief Allowance	18,984
Representation Allowance	996
Transportation Allowance	996
Clothing and Uniform Allowance	4,836
Mid-Year Bonus - Civilian	26,692
Year End Bonus	26,692
Cash Gift	4,030
Productivity Enhancement Incentive	4,030
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Total Other Compensation Common to All	87,256
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	147,347
Night Shift Differential Pay	19,196
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Total Other Compensation for Specific Groups	166,543
Other Benefits	
PAG-IBIG Contributions	967
PhilHealth Contributions	7,209
Employees Compensation Insurance Premiums	942
Loyalty Award - Civilian	885
Terminal Leave	18,977
	<hr/>
Total Other Benefits	28,980
Total Personnel Services	603,069
Maintenance and Other Operating Expenses	
Travelling Expenses	23,528
Training and Scholarship Expenses	12,949
Supplies and Materials Expenses	182,127
Utility Expenses	40,013
Communication Expenses	47,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	25,918
General Services	37,019
Repairs and Maintenance	287,942
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10,300
Other Maintenance and Operating Expenses	500
	<hr/>
Total Maintenance and Other Operating Expenses	712,481
Total Current Operating Expenditures	1,315,550

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	69,247
Machinery and Equipment Outlay	256,015
	256,015
Total Capital Outlays	325,262
TOTAL NEW APPROPRIATIONS	1,640,812

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 1,564,879,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 70,107,000	P 38,787,000		P 108,894,000
Operations	114,938,000	1,341,047,000		1,455,985,000
NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000		1,455,985,000
TOTAL NEW APPROPRIATIONS	P 185,045,000	P 1,379,834,000		P 1,564,879,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,279,000	P 38,787,000		P 101,066,000

GENERAL APPROPRIATIONS ACT, FY 2024

Administration of Personnel Benefits	7,828,000	7,828,000
Sub-total, General Administration and Support	70,107,000	38,787,000
Operations		
NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000
Development, integration and coordination of the National Research System for the AANR Sector	114,938,000	1,341,047,000
Sub-total, Operations	114,938,000	1,341,047,000
TOTAL NEW APPROPRIATIONS	P 185,045,000	P 1,379,834,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		104,981
Total Permanent Positions		104,981
Other Compensation Common to All		
Personnel Economic Relief Allowance		5,040
Representation Allowance		972
Transportation Allowance		972
Clothing and Uniform Allowance		1,260
Honoraria		641
Mid-Year Bonus - Civilian		8,748
Year End Bonus		8,748
Cash Gift		1,050
Productivity Enhancement Incentive		1,050
Total Other Compensation Common to All		28,481
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel		40,827
Total Other Compensation for Specific Groups		40,827
Other Benefits		
PAG-IBIG Contributions		252
PhilHealth Contributions		2,324
Employees Compensation Insurance Premiums		252
Loyalty Award - Civilian		100
Terminal Leave		7,828

Total Other Benefits	10,756
Total Personnel Services	185,045
Maintenance and Other Operating Expenses	
Travelling Expenses	17,241
Training and Scholarship Expenses	2,023
Supplies and Materials Expenses	10,807
Utility Expenses	8,350
Communication Expenses	8,830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,707
General Services	14,300
Repairs and Maintenance	8,709
Financial Assistance/Subsidy	1,223,939
Taxes, Insurance Premiums and Other Fees	2,177
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	4,278
Representation Expenses	4,043
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,481
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,659
Other Maintenance and Operating Expenses	824
Total Maintenance and Other Operating Expenses	1,379,834
Total Current Operating Expenditures	1,564,879
TOTAL NEW APPROPRIATIONS	1,564,879

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 825,464,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,524,000	P 5,073,000	P 13,224,000	P 35,821,000
Operations	<u>28,166,000</u>	<u>731,477,000</u>		<u>759,643,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>28,166,000</u>	<u>731,477,000</u>		<u>759,643,000</u>
Total, Regular Programs	<u>45,690,000</u>	<u>736,550,000</u>	<u>13,224,000</u>	<u>795,464,000</u>

B. PROJECT(S)

Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P	45,690,000	P	736,550,000
			P	43,224,000
				P
				825,464,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAM				
General Administration and Support				
General Management and Supervision	P 17,524,000	P 5,073,000	P 13,224,000	P 35,821,000
Sub-total, General Administration and Support	17,524,000	5,073,000	13,224,000	35,821,000
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,166,000	731,477,000		759,643,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,166,000	731,477,000		759,643,000
Sub-total, Operations	28,166,000	731,477,000		759,643,000
Total, Regular Programs	45,690,000	736,550,000	13,224,000	795,464,000

PROJECT(S)

Locally-Funded Project(s)				
Construction of the Saliksik Extension Building			30,000,000	30,000,000
Sub-total, Locally Funded Projects			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P	45,690,000	P	736,550,000
			P	43,224,000
				P
				825,464,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>29,092</u>
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Total Permanent Positions	<u>29,092</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,368
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	342
Mid-Year Bonus - Civilian	2,425
Year End Bonus	2,425
Cash Gift	285
Per Diems	199
Productivity Enhancement Incentive	<u>285</u>

Total Other Compensation Common to All	<u>7,905</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>7,884</u>
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Total Other Compensation for Specific Groups	<u>7,884</u>
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Other Benefits

PAG-IBIG Contributions	68
PhilHealth Contributions	633
Employees Compensation Insurance Premiums	68
Loyalty Award - Civilian	<u>40</u>

Total Other Benefits	<u>809</u>
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Total Personnel Services	<u>45,690</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,550
Training and Scholarship Expenses	700
Supplies and Materials Expenses	1,850
Utility Expenses	3,050
Communication Expenses	3,568
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	31,755
General Services	3,420
Repairs and Maintenance	500

Financial Assistance/Subsidy	678,512
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	65
Printing and Publication Expenses	800
Representation Expenses	3,150
Rent/Lease Expenses	300
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	<u>1,000</u>
 Total Maintenance and Other Operating Expenses	 <u>736,550</u>
 Total Current Operating Expenditures	 <u>782,240</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,724
Transportation Equipment Outlay	<u>2,500</u>
 Total Capital Outlays	 <u>43,224</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>825,464</u></u>

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 922,017,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,746,000	P 13,609,000	P 3,810,000	P 50,165,000
Operations	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Total, Regular Programs	<u>75,613,000</u>	<u>832,594,000</u>	<u>3,810,000</u>	<u>912,017,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 75,613,000</u></u>	<u><u>P 833,594,000</u></u>	<u><u>P 12,810,000</u></u>	<u><u>P 922,017,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,426,000	P 13,609,000	P 3,810,000	P 49,845,000
Administration of Personnel Benefits	320,000			320,000
Sub-total, General Administration and Support	<u>32,746,000</u>	<u>13,609,000</u>	<u>3,810,000</u>	<u>50,165,000</u>
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM				
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Sub-total, Operations	<u>42,867,000</u>	<u>818,985,000</u>		<u>861,852,000</u>
Total, Regular Programs	<u>75,613,000</u>	<u>832,594,000</u>	<u>3,810,000</u>	<u>912,017,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Development and Enhancement of Internal and Strategic Information System		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Sub-total, Locally Funded Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>1,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 75,613,000</u>	<u>P 833,594,000</u>	<u>P 12,810,000</u>	<u>P 922,017,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	43,205
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Total Permanent Positions	<u>43,205</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,704
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Representation Allowance	630
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Transportation Allowance	630
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Clothing and Uniform Allowance	426
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Honoraria	300
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Mid-Year Bonus - Civilian	3,600
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Year End Bonus	3,600
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Cash Gift	355
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Productivity Enhancement Incentive	<u>355</u>
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Total Other Compensation Common to All	<u>11,600</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>19,300</u>
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Total Other Compensation for Specific Groups	<u>19,300</u>
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Other Benefits

PAG-IBIG Contributions	86
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PhilHealth Contributions	946
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Employees Compensation Insurance Premiums	86
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Loyalty Award - Civilian	70
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Terminal Leave	<u>320</u>
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Total Other Benefits	<u>1,508</u>
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Total Personnel Services	<u>75,613</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	500
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Training and Scholarship Expenses	100
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Supplies and Materials Expenses	2,000
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Utility Expenses	1,410
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Communication Expenses	1,050
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	4,000
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General Services	1,920
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Repairs and Maintenance	923
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Financial Assistance/Subsidy	818,985
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Taxes, Insurance Premiums and Other Fees	826
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Other Maintenance and Operating Expenses	
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Representation Expenses	80
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Subscription Expenses	1,000
Other Maintenance and Operating Expenses	<u>664</u>
Total Maintenance and Other Operating Expenses	<u>833,594</u>
Total Current Operating Expenditures	<u>909,207</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,810
Machinery and Equipment Outlay	<u>9,000</u>
Total Capital Outlays	<u>12,810</u>
TOTAL NEW APPROPRIATIONS	<u><u>922,017</u></u>

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 809,947,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,022,000	P 57,467,000	P 22,740,000	P 146,229,000
Support to Operations		1,352,000		1,352,000
Operations	<u>88,931,000</u>	<u>107,715,000</u>	<u>271,035,000</u>	<u>467,681,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	85,196,000	250,760,000	394,932,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	16,112,000	19,635,000	54,399,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>11,303,000</u>	<u>6,407,000</u>	<u>640,000</u>	<u>18,350,000</u>
Total, Regular Programs	<u>154,953,000</u>	<u>166,534,000</u>	<u>293,775,000</u>	<u>615,262,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
Total, Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 154,953,000</u></u>	<u><u>P 273,129,000</u></u>	<u><u>P 381,865,000</u></u>	<u><u>P 809,947,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,213,000	P 57,467,000	P 22,740,000	P 144,420,000
Administration of Personnel Benefits	1,809,000			1,809,000
Sub-total, General Administration and Support	<u>66,022,000</u>	<u>57,467,000</u>	<u>22,740,000</u>	<u>146,229,000</u>
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,352,000		1,352,000
Sub-total, Support to Operations		<u>1,352,000</u>		<u>1,352,000</u>
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	<u>58,976,000</u>	<u>85,196,000</u>	<u>250,760,000</u>	<u>394,932,000</u>
Operations and development of volcano monitoring and warning systems	25,648,000	25,393,000	74,820,000	125,861,000
Operations and development of earthquake monitoring and information systems	33,328,000	39,410,000	175,940,000	248,678,000
Operations and development of tsunami monitoring and warning systems		20,393,000		20,393,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	<u>18,652,000</u>	<u>16,112,000</u>	<u>19,635,000</u>	<u>54,399,000</u>
Volcanological, Seismological and geophysical instrumentation research and development		11,323,000		11,323,000

Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,852,000		2,852,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	18,652,000	1,937,000	19,635,000	40,224,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	6,407,000	640,000	18,350,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	11,303,000	6,407,000	640,000	18,350,000
Sub-total, Operations	88,931,000	107,715,000	271,035,000	467,681,000
Total, Regular Programs	154,953,000	166,534,000	293,775,000	615,262,000

PROJECT(S)

Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			7,500,000	7,500,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of Seismic Vaults and Housing for Volcano Monitoring			13,000,000	13,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of Unmanned Seismic Stations for Earthquake Monitoring			21,000,000	21,000,000
Rehabilitation of Earthquake Monitoring Stations			16,080,000	16,080,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		8,984,000		8,984,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		44,167,000	1,380,000	45,547,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		10,660,000	20,500,000	31,160,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,359,000		5,359,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		37,425,000	8,630,000	46,055,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)		106,595,000	88,090,000	194,685,000
Total, Project(s)		<u>106,595,000</u>	<u>88,090,000</u>	<u>194,685,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>154,953,000</u>	P	<u>273,129,000</u>
			P	<u>381,865,000</u>
				<u>809,947,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>84,031</u>
Total Permanent Positions				<u>84,031</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				4,992
Representation Allowance				228
Transportation Allowance				228
Clothing and Uniform Allowance				1,248
Mid-Year Bonus - Civilian				7,002
Year End Bonus				7,002
Cash Gift				1,040
Productivity Enhancement Incentive				<u>1,040</u>
Total Other Compensation Common to All				<u>22,780</u>
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				40,754
Night Shift Differential Pay				<u>3,000</u>
Total Other Compensation for Specific Groups				<u>43,754</u>
Other Benefits				
PAG-IBIG Contributions				250
PhilHealth Contributions				1,874
Employees Compensation Insurance Premiums				250
Loyalty Award - Civilian				205
Terminal Leave				<u>1,809</u>
Total Other Benefits				<u>4,388</u>
Total Personnel Services				<u>154,953</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				46,683
Training and Scholarship Expenses				11,224
Supplies and Materials Expenses				27,608

Utility Expenses	19,232
Communication Expenses	27,822
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	55,581
General Services	9,732
Repairs and Maintenance	26,040
Taxes, Insurance Premiums and Other Fees	8,462
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	610
Representation Expenses	1,090
Transportation and Delivery Expenses	1,270
Rent/Lease Expenses	31,849
Membership Dues and Contributions to Organizations	100
Subscription Expenses	3,720
Other Maintenance and Operating Expenses	1,900
	<hr/>
Total Maintenance and Other Operating Expenses	273,129
	<hr/>
Total Current Operating Expenditures	428,082
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	57,580
Machinery and Equipment Outlay	310,685
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,100
Intangible Assets Outlay	5,500
	<hr/>
Total Capital Outlays	381,865
	<hr/>
TOTAL NEW APPROPRIATIONS	809,947
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N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,055,215,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 73,109,000	P 91,003,000	P	164,112,000
Support to Operations		1,010,000		1,010,000
Operations	<u>123,673,000</u>	<u>51,327,000</u>		<u>175,000,000</u>
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	48,897,000	12,453,000		61,350,000

NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,018,000	37,946,000	91,964,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	<u>20,758,000</u>	<u>928,000</u>	<u>21,686,000</u>
Total, Regular Programs	<u>196,782,000</u>	<u>143,340,000</u>	<u>340,122,000</u>
B. PROJECT(S)			
Locally-Funded Project(s)		<u>39,093,000</u>	<u>676,000,000</u>
Total, Project(s)		<u>39,093,000</u>	<u>715,093,000</u>
TOTAL NEW APPROPRIATIONS	P <u>196,782,000</u>	P <u>182,433,000</u>	P <u>676,000,000</u>
			P <u>1,055,215,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,970,000	P 90,819,000	P	163,789,000
Human Resource Development		184,000		184,000
Administration of Personnel Benefits	<u>139,000</u>			<u>139,000</u>
Sub-total, General Administration and Support	<u>73,109,000</u>	<u>91,003,000</u>		<u>164,112,000</u>
Support to Operations				
Nuclear and Radiation Facilities Utilization		76,000		76,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		851,000		851,000
Nuclear Power Program in support to Presidential Issuances and Relevant Laws		<u>83,000</u>		<u>83,000</u>
Sub-total, Support to Operations		<u>1,010,000</u>		<u>1,010,000</u>

Operations			
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	<u>48,897,000</u>	<u>12,453,000</u>	<u>61,350,000</u>
Nuclear Research Technology Development and Application	48,897,000	12,453,000	61,350,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	<u>54,018,000</u>	<u>37,946,000</u>	<u>91,964,000</u>
Nuclear and Allied Services	35,754,000	36,176,000	71,930,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	18,264,000	1,770,000	20,034,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	<u>20,758,000</u>	<u>928,000</u>	<u>21,686,000</u>
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	20,758,000	928,000	21,686,000
Sub-total, Operations	<u>123,673,000</u>	<u>51,327,000</u>	<u>175,000,000</u>
Total, Regular Programs	<u>196,782,000</u>	<u>143,340,000</u>	<u>340,122,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Capacity Building to Utilize the Philippine Research Reactor - I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		527,000	20,000,000
			20,527,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,186,000	
			3,186,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		1,839,000	
			1,839,000
Development of a Web-based Office Information Management System		154,000	
			154,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		33,387,000	656,000,000
			689,387,000
Sub-total, Locally-Funded Project(s)		<u>39,093,000</u>	<u>676,000,000</u>
			<u>715,093,000</u>
Total, Project(s)		<u>39,093,000</u>	<u>676,000,000</u>
			<u>715,093,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 196,782,000</u>	<u>P 182,433,000</u>	<u>P 676,000,000</u>
			<u>P 1,055,215,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>114,605</u>
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Total Permanent Positions	<u>114,605</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,400
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Representation Allowance	708
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Transportation Allowance	708
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Clothing and Uniform Allowance	1,350
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Mid-Year Bonus - Civilian	9,550
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Year End Bonus	9,550
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Cash Gift	1,125
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Productivity Enhancement Incentive	<u>1,125</u>
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Total Other Compensation Common to All	<u>29,516</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>49,275</u>
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Total Other Compensation for Specific Groups	<u>49,275</u>
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Other Benefits

PAG-IBIG Contributions	270
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PhilHealth Contributions	2,487
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Employees Compensation Insurance Premiums	270
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Loyalty Award - Civilian	220
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Terminal Leave	<u>139</u>
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Total Other Benefits	<u>3,386</u>
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Total Personnel Services	<u>196,782</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	3,743
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Training and Scholarship Expenses	1,212
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Supplies and Materials Expenses	49,218
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Utility Expenses	22,224
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Communication Expenses	5,144
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Awards/Rewards and Prizes	150
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	21,849
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General Services	11,906
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Repairs and Maintenance	10,885
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Taxes, Insurance Premiums and Other Fees	5,249
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Other Maintenance and Operating Expenses	
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Advertising Expenses	30
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Printing and Publication Expenses	304
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Representation Expenses	1,110
Transportation and Delivery Expenses	571
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	<u>433</u>
Total Maintenance and Other Operating Expenses	<u>182,433</u>
Total Current Operating Expenditures	<u>379,215</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	<u>476,000</u>
Total Capital Outlays	<u>676,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,055,215</u></u>

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,683,856,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 102,808,000	P 47,599,000	P 1,900,000	P 152,307,000
Operations	<u>1,272,405,000</u>	<u>858,694,000</u>	<u>101,950,000</u>	<u>2,233,049,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,270,889,000	837,325,000	101,950,000	2,210,164,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,516,000</u>	<u>21,369,000</u>		<u>22,885,000</u>
Total, Regular Programs	<u>1,375,213,000</u>	<u>906,293,000</u>	<u>103,850,000</u>	<u>2,385,356,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>298,500,000</u>	<u>298,500,000</u>
Total, Project(s)			<u>298,500,000</u>	<u>298,500,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,375,213,000</u></u>	<u><u>P 906,293,000</u></u>	<u><u>P 402,350,000</u></u>	<u><u>P 2,683,856,000</u></u>

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,216,000	P 47,599,000	P 1,900,000	P 79,715,000
National Capital Region (NCR)	30,216,000	47,599,000	1,900,000	79,715,000
Office of the Executive Director (Central Office)	30,216,000	47,599,000	1,900,000	79,715,000
Administration of Personnel Benefits	72,592,000			72,592,000
National Capital Region (NCR)	6,606,000			6,606,000
Diliman Campus	4,528,000			4,528,000
Office of the Executive Director (Central Office)	2,078,000			2,078,000
Region I - Ilocos	3,742,000			3,742,000
Ilocos Region Campus	3,742,000			3,742,000
Cordillera Administrative Region (CAR)	1,398,000			1,398,000
Cordillera Administrative Region Campus	1,398,000			1,398,000
Region II - Cagayan Valley	1,927,000			1,927,000
Cagayan Valley Campus	1,927,000			1,927,000
Region III - Central Luzon	1,280,000			1,280,000
Central Luzon Campus	1,280,000			1,280,000

Region IVA - CALABARZON	<u>9,287,000</u>			<u>9,287,000</u>
CALABARZON Region Campus	9,287,000			9,287,000
Region IVB - MIMAROPA	<u>3,073,000</u>			<u>3,073,000</u>
MIMAROPA Region Campus	3,073,000			3,073,000
Region V - Bicol	<u>5,041,000</u>			<u>5,041,000</u>
Bicol Region Campus	5,041,000			5,041,000
Region VI - Western Visayas	<u>371,000</u>			<u>371,000</u>
Western Visayas Campus	371,000			371,000
Region VII - Central Visayas	<u>8,054,000</u>			<u>8,054,000</u>
Central Visayas Campus	8,054,000			8,054,000
Region VIII - Eastern Visayas	<u>8,121,000</u>			<u>8,121,000</u>
Eastern Visayas Campus	8,121,000			8,121,000
Region IX - Zamboanga Peninsula	<u>4,390,000</u>			<u>4,390,000</u>
Zamboanga Peninsula Region Campus	4,390,000			4,390,000
Region X - Northern Mindanao	<u>8,551,000</u>			<u>8,551,000</u>
Central Mindanao Campus	8,551,000			8,551,000
Region XI - Davao	<u>2,608,000</u>			<u>2,608,000</u>
Southern Mindanao Campus	2,608,000			2,608,000
Region XII - SOCCSKSARGEN	<u>3,793,000</u>			<u>3,793,000</u>
SOCCSKSARGEN Region Campus	3,793,000			3,793,000
Region XIII - Caraga	<u>4,350,000</u>			<u>4,350,000</u>
Caraga Region Campus	4,350,000			4,350,000
Sub-total, General Administration and Support	<u>102,808,000</u>	<u>47,599,000</u>	<u>1,900,000</u>	<u>152,307,000</u>
Operations				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	<u>1,270,889,000</u>	<u>837,325,000</u>	<u>101,950,000</u>	<u>2,210,164,000</u>
Operation of school campuses	<u>1,265,219,000</u>	<u>826,708,000</u>	<u>101,950,000</u>	<u>2,193,877,000</u>
National Capital Region (NCR)	<u>213,988,000</u>	<u>93,749,000</u>	<u>8,420,000</u>	<u>316,157,000</u>
Diliman Campus	213,988,000	93,749,000	8,420,000	316,157,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region I - Ilocos	<u>79,221,000</u>	<u>55,831,000</u>	<u>7,400,000</u>	<u>142,452,000</u>
Ilocos Region Campus	79,221,000	55,831,000	7,400,000	142,452,000
Cordillera Administrative Region (CAR)	<u>80,313,000</u>	<u>41,029,000</u>	<u>4,700,000</u>	<u>126,042,000</u>
Cordillera Administrative Region Campus	80,313,000	41,029,000	4,700,000	126,042,000
Region II - Cagayan Valley	<u>80,937,000</u>	<u>37,738,000</u>	<u>7,000,000</u>	<u>125,675,000</u>
Cagayan Valley Campus	80,937,000	37,738,000	7,000,000	125,675,000
Region III - Central Luzon	<u>79,048,000</u>	<u>51,766,000</u>	<u>4,700,000</u>	<u>135,514,000</u>
Central Luzon Campus	79,048,000	51,766,000	4,700,000	135,514,000
Region IVA - CALABARZON	<u>64,680,000</u>	<u>52,064,000</u>	<u>4,620,000</u>	<u>121,364,000</u>
CALABARZON Region Campus	64,680,000	52,064,000	4,620,000	121,364,000
Region IVB - MIMAROPA	<u>38,879,000</u>	<u>26,854,000</u>	<u>9,600,000</u>	<u>75,333,000</u>
MIMAROPA Region Campus	38,879,000	26,854,000	9,600,000	75,333,000
Region V - Bicol	<u>76,241,000</u>	<u>54,187,000</u>	<u>4,750,000</u>	<u>135,178,000</u>
Bicol Region Campus	76,241,000	54,187,000	4,750,000	135,178,000
Region VI - Western Visayas	<u>84,485,000</u>	<u>59,512,000</u>	<u>6,110,000</u>	<u>150,107,000</u>
Western Visayas Campus	84,485,000	59,512,000	6,110,000	150,107,000
Region VII - Central Visayas	<u>72,604,000</u>	<u>59,248,000</u>	<u>8,750,000</u>	<u>140,602,000</u>
Central Visayas Campus	72,604,000	59,248,000	8,750,000	140,602,000
Region VIII - Eastern Visayas	<u>72,879,000</u>	<u>55,172,000</u>	<u>4,700,000</u>	<u>132,751,000</u>
Eastern Visayas Campus	72,879,000	55,172,000	4,700,000	132,751,000
Region IX - Zamboanga Peninsula	<u>40,131,000</u>	<u>38,227,000</u>	<u>7,250,000</u>	<u>85,608,000</u>
Zamboanga Peninsula Region Campus	40,131,000	38,227,000	7,250,000	85,608,000
Region X - Northern Mindanao	<u>74,979,000</u>	<u>52,343,000</u>	<u>7,350,000</u>	<u>134,672,000</u>
Central Mindanao Campus	74,979,000	52,343,000	7,350,000	134,672,000
Region XI - Davao	<u>80,719,000</u>	<u>46,777,000</u>	<u>4,710,000</u>	<u>132,206,000</u>
Southern Mindanao Campus	80,719,000	46,777,000	4,710,000	132,206,000
Region XII - SOCCSKSARGEN	<u>67,529,000</u>	<u>54,964,000</u>	<u>7,270,000</u>	<u>129,763,000</u>
SOCCSKSARGEN Region Campus	67,529,000	54,964,000	7,270,000	129,763,000
Region XIII - Caraga	<u>58,586,000</u>	<u>47,247,000</u>	<u>4,620,000</u>	<u>110,453,000</u>
Caraga Region Campus	58,586,000	47,247,000	4,620,000	110,453,000

Policy Formulation, Program Planning and Standards Development	<u>5,670,000</u>	<u>10,617,000</u>	<u>16,287,000</u>
National Capital Region (NCR)	<u>5,670,000</u>	<u>10,617,000</u>	<u>16,287,000</u>
Office of the Executive Director (Central Office)	5,670,000	10,617,000	16,287,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,516,000</u>	<u>21,369,000</u>	<u>22,885,000</u>
National Competitive Examination (NCE)	<u>1,516,000</u>	<u>17,890,000</u>	<u>19,406,000</u>
National Capital Region (NCR)	<u>1,516,000</u>	<u>17,890,000</u>	<u>19,406,000</u>
Office of the Executive Director (Central Office)	1,516,000	17,890,000	19,406,000
STEM Promotional Activities		<u>3,479,000</u>	<u>3,479,000</u>
National Capital Region (NCR)		<u>3,479,000</u>	<u>3,479,000</u>
Office of the Executive Director (Central Office)		3,479,000	3,479,000
Sub-total, Operations	<u>1,272,405,000</u>	<u>858,694,000</u>	<u>101,950,000</u>
Total, Regular Program(s)	<u>1,375,213,000</u>	<u>906,293,000</u>	<u>103,850,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Rehabilitation of School Buildings		<u>15,000,000</u>	<u>15,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
Diliman Campus		10,000,000	10,000,000
Region XII - SOCCSKSARGEN		<u>5,000,000</u>	<u>5,000,000</u>
SOCCSKSARGEN Region Campus		5,000,000	5,000,000
Construction of Learning Resource Center (Library) and Multi-Media Center		<u>2,500,000</u>	<u>2,500,000</u>
Region IX - Zamboanga Peninsula		<u>2,500,000</u>	<u>2,500,000</u>
Zamboanga Peninsula Region Campus		2,500,000	2,500,000
Completion of Academic Building I, Phase 5		<u>70,000,000</u>	<u>70,000,000</u>
Cordillera Administrative Region (CAR)		<u>70,000,000</u>	<u>70,000,000</u>
Cordillera Administrative Region Campus		70,000,000	70,000,000
Construction of Fabrication Laboratory		<u>30,000,000</u>	<u>30,000,000</u>
Region V - Bicol		<u>30,000,000</u>	<u>30,000,000</u>
Bicol Region Campus		30,000,000	30,000,000

Improvement of Dormitory Building for Boys	<u>5,000,000</u>	<u>5,000,000</u>
Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Eastern Visayas Campus	5,000,000	5,000,000
Improvement of Dormitory Building for Girls	<u>5,000,000</u>	<u>5,000,000</u>
Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Eastern Visayas Campus	5,000,000	5,000,000
Drainage Improvement and Rehabilitation	<u>10,000,000</u>	<u>10,000,000</u>
Region XIII - CARAGA	<u>10,000,000</u>	<u>10,000,000</u>
CARAGA Region Campus	10,000,000	10,000,000
Construction of Advanced Science and Technology Building	<u>4,000,000</u>	<u>4,000,000</u>
Region IX - Zamboanga Peninsula	<u>4,000,000</u>	<u>4,000,000</u>
Zamboanga Peninsula Campus	4,000,000	4,000,000
Completion of Dormitory Building II	<u>10,000,000</u>	<u>10,000,000</u>
Region IVB - MIMAROPA	<u>10,000,000</u>	<u>10,000,000</u>
MIMAROPA Region Campus	10,000,000	10,000,000
Completion of Academic Building II	<u>40,000,000</u>	<u>40,000,000</u>
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
MIMAROPA Region Campus	40,000,000	40,000,000
Construction of Science Research Facility	<u>17,000,000</u>	<u>17,000,000</u>
Region VII - Central Visayas	<u>15,000,000</u>	<u>15,000,000</u>
Central Visayas Campus	15,000,000	15,000,000
Region XII - SOCCSKSARGEN	<u>2,000,000</u>	<u>2,000,000</u>
SOCCSKSARGEN Region Campus	2,000,000	2,000,000
Completion of Academic Building for Senior High Program	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Diliman Campus	80,000,000	80,000,000
Expansion of Academic Building I	<u>10,000,000</u>	<u>10,000,000</u>
Region X - Northern Mindanao	<u>10,000,000</u>	<u>10,000,000</u>
Central Mindanao Campus	10,000,000	10,000,000

Sub-total, Locally-Funded Project(s)			<u>298,500,000</u>	<u>298,500,000</u>
Total, Project(s)			<u>298,500,000</u>	<u>298,500,000</u>
TOTAL NEW APPROPRIATIONS	P	1,375,213,000	P	906,293,000
			P	402,350,000
			P	2,683,856,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 809,540

Total Permanent Positions 809,540

Other Compensation Common to All

Personnel Economic Relief Allowance 33,432

Representation Allowance 5,160

Transportation Allowance 5,160

Clothing and Uniform Allowance 8,358

Honoraria 3,341

Mid-Year Bonus - Civilian 67,462

Year End Bonus 67,462

Cash Gift 6,965

Productivity Enhancement Incentive 6,965

Total Other Compensation Common to All 204,305

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 258,284

Lump-sum for Filling of Positions - Civilian 72,308

Anniversary Bonus - Civilian 1,269

Total Other Compensation for Specific Groups 331,861

Other Benefits

PAG-IBIG Contributions 1,671

PhilHealth Contributions 18,013

Employees Compensation Insurance Premiums 1,671

Loyalty Award - Civilian 1,025

Terminal Leave 284

Total Other Benefits 22,664

Non-Permanent Positions 6,843

Total Personnel Services 1,375,213

Maintenance and Other Operating Expenses

Travelling Expenses	34,392
Training and Scholarship Expenses	403,007
Supplies and Materials Expenses	87,294
Utility Expenses	62,811
Communication Expenses	31,064
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	29,004
General Services	155,462
Repairs and Maintenance	23,715
Taxes, Insurance Premiums and Other Fees	42,182
Other Maintenance and Operating Expenses	
Advertising Expenses	4,541
Printing and Publication Expenses	5,337
Representation Expenses	7,431
Transportation and Delivery Expenses	597
Rent/Lease Expenses	2,313
Membership Dues and Contributions to Organizations	185
Subscription Expenses	12,395
Other Maintenance and Operating Expenses	2,021

Total Maintenance and Other Operating Expenses 906,293

Total Current Operating Expenditures 2,281,506

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	288,500
Machinery and Equipment Outlay	48,180
Transportation Equipment Outlay	24,750
Furniture, Fixtures and Books Outlay	30,920

Total Capital Outlays 402,350

TOTAL NEW APPROPRIATIONS 2,683,856

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 254,270,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	25,893,000	P	16,870,000	P	42,763,000
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Operations	28,513,000	117,264,000	26,380,000	172,157,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,586,000	41,001,000	26,380,000	78,967,000
TEXTILE S&T SERVICES PROGRAM	12,018,000	26,132,000		38,150,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,909,000	50,131,000		55,040,000
Total, Regular Programs	54,406,000	134,134,000	26,380,000	214,920,000
B. PROJECT(S)				
Locally-Funded Project(s)			39,350,000	39,350,000
Total, Project(s)			39,350,000	39,350,000
TOTAL NEW APPROPRIATIONS	P 54,406,000	P 134,134,000	P 65,730,000	P 254,270,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,893,000	P 16,713,000		P 42,606,000
Human Resource Development		157,000		157,000
Sub-total, General Administration and Support	25,893,000	16,870,000		42,763,000
Operations				
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,586,000	41,001,000	26,380,000	78,967,000
Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	11,586,000	41,001,000	26,380,000	78,967,000

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TEXTILE S&T SERVICES PROGRAM	<u>12,018,000</u>	<u>26,132,000</u>	<u>38,150,000</u>
Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	12,018,000	26,132,000	38,150,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	<u>4,909,000</u>	<u>50,131,000</u>	<u>55,040,000</u>
Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,909,000	50,131,000	55,040,000
Sub-total, Operations	<u>28,513,000</u>	<u>117,264,000</u>	<u>26,380,000</u> <u>172,157,000</u>
Total, Regular Programs	<u>54,406,000</u>	<u>134,134,000</u>	<u>26,380,000</u> <u>214,920,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Rehabilitation and Retrofitting of the Natural Fiber Processing Center			27,350,000 27,350,000
Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			<u>12,000,000</u> 12,000,000
Sub-total, Locally-Funded Project(s)			<u>39,350,000</u> 39,350,000
Total, Project(s)			<u>39,350,000</u> 39,350,000
TOTAL NEW APPROPRIATIONS	P <u>54,406,000</u>	P <u>134,134,000</u>	P <u>65,730,000</u> P <u>254,270,000</u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>31,724</u>
Total Permanent Positions			<u>31,724</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,896
Representation Allowance			120
Transportation Allowance			120
Clothing and Uniform Allowance			474
Mid-Year Bonus - Civilian			2,644
Year End Bonus			2,644
Cash Gift			395
Productivity Enhancement Incentive			<u>395</u>

Total Other Compensation Common to All	<u>8,688</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>13,021</u>
Total Other Compensation for Specific Groups	<u>13,021</u>
Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	713
Employees Compensation Insurance Premiums	95
Loyalty Award - Civilian	<u>70</u>
Total Other Benefits	<u>973</u>
Total Personnel Services	<u>54,406</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,781
Training and Scholarship Expenses	1,104
Supplies and Materials Expenses	29,976
Utility Expenses	11,328
Communication Expenses	779
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	57,003
General Services	4,711
Repairs and Maintenance	8,191
Taxes, Insurance Premiums and Other Fees	5,122
Other Maintenance and Operating Expenses	
Advertising Expenses	534
Printing and Publication Expenses	765
Representation Expenses	3,508
Transportation and Delivery Expenses	866
Rent/Lease Expenses	18
Subscription Expenses	89
Other Maintenance and Operating Expenses	<u>3,132</u>
Total Maintenance and Other Operating Expenses	<u>134,134</u>
Total Current Operating Expenditures	<u>188,540</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	39,350
Machinery and Equipment Outlay	<u>26,380</u>
Total Capital Outlays	<u>65,730</u>
TOTAL NEW APPROPRIATIONS	<u><u>254,270</u></u>

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,322,113,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 20,306,000	P 17,821,000		P 38,127,000
Operations	<u>28,574,000</u>	<u>7,253,992,000</u>		<u>7,282,566,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	12,588,000	7,185,859,000		7,198,447,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>15,986,000</u>	<u>68,133,000</u>		<u>84,119,000</u>
Total, Regular Programs	<u>48,880,000</u>	<u>7,271,813,000</u>		<u>7,320,693,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,420,000</u>		<u>1,420,000</u>
Total, Project(s)		<u>1,420,000</u>		<u>1,420,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 48,880,000</u>	<u>P 7,273,233,000</u>		<u>P 7,322,113,000</u>

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support				
General Management and Supervision	P	18,207,000	P 17,821,000	P 36,028,000
Administration of Personnel Benefits		<u>2,099,000</u>		<u>2,099,000</u>
Sub-total, General Administration and Support		<u>20,306,000</u>	<u>17,821,000</u>	<u>38,127,000</u>
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		<u>12,588,000</u>	<u>7,185,859,000</u>	<u>7,198,447,000</u>
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		5,915,000	2,798,584,000	2,804,499,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		6,673,000	4,387,275,000	4,393,948,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		<u>15,986,000</u>	<u>68,133,000</u>	<u>84,119,000</u>
Research, Promotion and Development of S&T Education and Training		<u>15,986,000</u>	<u>68,133,000</u>	<u>84,119,000</u>
Sub-total, Operations		<u>28,574,000</u>	<u>7,253,992,000</u>	<u>7,282,566,000</u>
Total, Regular Programs		<u>48,880,000</u>	<u>7,271,813,000</u>	<u>7,320,693,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Support to the Presidential Committee Implementing PD 997			<u>1,420,000</u>	<u>1,420,000</u>
Sub-total, Locally-Funded Project(s)			<u>1,420,000</u>	<u>1,420,000</u>
Total, Project(s)			<u>1,420,000</u>	<u>1,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>48,880,000</u>	P <u>7,273,233,000</u>	P <u>7,322,113,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**29,750**Total Permanent Positions**29,750

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	312
Mid-Year Bonus - Civilian	2,479
Year End Bonus	2,479
Cash Gift	260
Productivity Enhancement Incentive	260
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Total Other Compensation Common to All	7,698
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,549
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Total Other Compensation for Specific Groups	8,549
Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	20
Terminal Leave	2,099
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Total Other Benefits	2,883
Total Personnel Services	48,880
Maintenance and Other Operating Expenses	
Travelling Expenses	1,090
Training and Scholarship Expenses	7,248,492
Supplies and Materials Expenses	3,981
Utility Expenses	4,200
Communication Expenses	4,904
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,320
General Services	3,260
Repairs and Maintenance	570
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,030
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Total Maintenance and Other Operating Expenses	7,273,233
Total Current Operating Expenditures	7,322,113
TOTAL NEW APPROPRIATIONS	7,322,113

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 135,350,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 25,937,000	P 11,543,000	P	P 37,480,000
Operations	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>
Total, Regular Programs	<u>47,833,000</u>	<u>72,527,000</u>	<u>2,100,000</u>	<u>122,460,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>12,890,000</u>	<u>12,890,000</u>
Total, Project(s)			<u>12,890,000</u>	<u>12,890,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 47,833,000</u>	<u>P 72,527,000</u>	<u>P 14,990,000</u>	<u>P 135,350,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>25,937,000</u>	P <u>11,543,000</u>		P <u>37,480,000</u>
Sub-total, General Administration and Support	<u>25,937,000</u>	<u>11,543,000</u>		<u>37,480,000</u>
Operations				
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>

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Operation of Science and Technology Center for Information Services	11,538,000	19,163,000	100,000	30,801,000
Science and Technology Promotion and Advocacy Services	10,358,000	22,445,000	2,000,000	34,803,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		19,376,000		19,376,000
Sub-total, Operations	21,896,000	60,984,000	2,100,000	84,980,000
Total, Regular Programs	47,833,000	72,527,000	2,100,000	122,460,000

PROJECT(S)

Locally-Funded Project(s)

Conversion of Atrium to Library Makerspace			6,828,000	6,828,000
Improvement of DOST - STII Grounds and Facilities (Genset, ICT Backup Facility, and Property Storage)			6,062,000	6,062,000

Sub-total, Locally-Funded Project(s)

Total, Project(s)			12,890,000	12,890,000
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TOTAL NEW APPROPRIATIONS

	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				27,612
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Total Permanent Positions				27,612
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Other Compensation Common to All

Personnel Economic Relief Allowance				1,344
Representation Allowance				228
Transportation Allowance				228
Clothing and Uniform Allowance				336
Honoraria				256
Mid-Year Bonus - Civilian				2,300
Year End Bonus				2,300
Cash Gift				280
Productivity Enhancement Incentive				280

Total Other Compensation Common to All				7,552
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,924
Total Other Compensation for Specific Groups	<u>8,924</u>
Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	606
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	60
Total Other Benefits	<u>798</u>
Non-Permanent Positions	<u>2,947</u>
Total Personnel Services	<u>47,833</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,089
Training and Scholarship Expenses	1,311
Supplies and Materials Expenses	8,241
Utility Expenses	2,190
Communication Expenses	1,121
Awards, Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,654
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	11,496
Other Maintenance and Operating Expenses	
Advertising Expenses	11,656
Printing and Publication Expenses	3,069
Representation Expenses	6,803
Rent/Lease Expenses	2,139
Subscription Expenses	807
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	<u>72,527</u>
Total Current Operating Expenditures	<u>120,360</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,890
Machinery and Equipment Outlay	2,100
Total Capital Outlays	<u>14,990</u>
TOTAL NEW APPROPRIATIONS	<u><u>135,350</u></u>

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder P 265,341,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P	24,313,000	P	13,744,000	P 38,057,000
Operations		<u>38,822,000</u>		<u>177,912,000</u>	<u>10,550,000</u>
					<u>227,284,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>38,822,000</u>		<u>177,912,000</u>	<u>10,550,000</u>
					<u>227,284,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>63,135,000</u>	P	<u>191,656,000</u>	P <u>265,341,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	24,313,000	P	13,744,000	P 38,057,000
Sub-total, General Administration and Support		<u>24,313,000</u>		<u>13,744,000</u>	<u>38,057,000</u>
Operations					
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>38,822,000</u>		<u>177,912,000</u>	<u>10,550,000</u>
					<u>227,284,000</u>
Technology Application, Promotion and Commercialization		26,109,000		91,829,000	250,000
					118,188,000

Technology and Invention Development Assistance	12,713,000	86,083,000	10,300,000	109,096,000
Sub-total, Operations	38,822,000	177,912,000	10,550,000	227,284,000
TOTAL NEW APPROPRIATIONS	P 63,135,000	P 191,656,000	P 10,550,000	P 265,341,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	39,564
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Total Permanent Positions	39,564
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,752
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	438
Mid-Year Bonus - Civilian	3,297
Year End Bonus	3,297
Cash Gift	365
Productivity Enhancement Incentive	365

Total Other Compensation Common to All	10,210
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	12,271
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Total Other Compensation for Specific Groups	12,271
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Other Benefits

PAG-IBIG Contributions	88
PhilHealth Contributions	874
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40

Total Other Benefits	1,090
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Total Personnel Services	63,135
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Maintenance and Other Operating Expenses

Travelling Expenses	1,490
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,415
Utility Expenses	1,700

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Communication Expenses	1,350
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,978
General Services	2,965
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	149,291
Taxes, Insurance Premiums and Other Fees	480
Labor and Wages	350
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	360
Representation Expenses	1,070
Transportation and Delivery Expenses	605
Rent/Lease Expenses	8,402
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,253
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,556
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Total Maintenance and Other Operating Expenses	191,656
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Total Current Operating Expenditures	254,791
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Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	550
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Total Capital Outlays	10,550
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TOTAL NEW APPROPRIATIONS	265,341
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GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 735,976,000	P 6,138,848,000	P 177,596,000	P 7,052,420,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	69,094,000	294,953,000	25,000,000	389,047,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	122,402,000	426,794,000	3,600,000	552,796,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	146,185,000	70,804,000	78,000,000	294,989,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	272,910,000	129,085,000	59,690,000	461,685,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	215,260,000	67,600,000	17,000,000	299,860,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	17,951,000	127,689,000	14,521,000	160,161,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	31,977,000	192,814,000		224,791,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	603,069,000	712,481,000	325,262,000	1,640,812,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	185,045,000	1,379,834,000		1,564,879,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	45,690,000	736,550,000	43,224,000	825,464,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	75,613,000	833,594,000	12,810,000	922,017,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	154,953,000	273,129,000	381,865,000	809,947,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	196,782,000	182,433,000	676,000,000	1,055,215,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,375,213,000	906,293,000	402,350,000	2,683,856,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	54,406,000	134,134,000	65,730,000	254,270,000
Q. SCIENCE EDUCATION INSTITUTE	48,880,000	7,273,233,000		7,322,113,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	47,833,000	72,527,000	14,990,000	135,350,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	63,135,000	191,656,000	10,550,000	265,341,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,462,374,000	P 20,144,451,000	P 2,308,188,000	P 26,915,013,000