

**D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 294,989,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 74,145,000	P 18,925,000	P 2,500,000	P 95,570,000
Operations	<u>72,040,000</u>	<u>32,879,000</u>	<u>69,500,000</u>	<u>174,419,000</u>
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,803,000	12,564,000		55,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,987,000	8,504,000		28,491,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>9,250,000</u>	<u>11,811,000</u>	<u>69,500,000</u>	<u>90,561,000</u>
Total, Regular Programs	<u>146,185,000</u>	<u>51,804,000</u>	<u>72,000,000</u>	<u>269,989,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)		19,000,000	6,000,000	25,000,000
Total, Project(s)		19,000,000	6,000,000	25,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>146,185,000</b>	<b>P</b>	<b>70,804,000</b>
		<b>78,000,000</b>	<b>P</b>	<b>294,989,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 69,345,000	P 18,925,000	P 2,500,000	P 90,770,000
Administration of Personnel Benefits	4,800,000			4,800,000
Sub-total, General Administration and Support	74,145,000	18,925,000	2,500,000	95,570,000
Operations				
<b>FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM</b>	42,803,000	12,564,000		55,367,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	42,803,000	12,564,000		55,367,000
<b>FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM</b>	19,987,000	8,504,000		28,491,000
Technology Transfer/Promotion on Wood and Non-wood Forest Products	19,987,000	8,504,000		28,491,000
<b>FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>	9,250,000	11,811,000	69,500,000	90,561,000
Testing, analysis and other technical services on wood and non-wood forest products	9,250,000	11,811,000	69,500,000	90,561,000
Sub-total, Operations	72,040,000	32,879,000	69,500,000	174,419,000
<b>Total, Regular Programs</b>	<b>146,185,000</b>	<b>51,804,000</b>	<b>72,000,000</b>	<b>269,989,000</b>

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>								
Establishment of Regional Forest Products Innovation and Training Center in the Philippines		19,000,000	6,000,000	25,000,000				
Sub-total, Locally-Funded Project(s)		19,000,000	6,000,000	25,000,000				
Total, Project(s)		19,000,000	6,000,000	25,000,000				
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>146,185,000</b>	<b>P</b>	<b>70,804,000</b>	<b>P</b>	<b>78,000,000</b>	<b>P</b>	<b>294,989,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	79,002
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Total Permanent Positions	79,002
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,272
Representation Allowance	864
Transportation Allowance	864
Clothing and Uniform Allowance	1,068
Mid-Year Bonus - Civilian	6,584
Year End Bonus	6,584
Cash Gift	890
Productivity Enhancement Incentive	890

Total Other Compensation Common to All	22,016
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	38,085
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Total Other Compensation for Specific Groups	38,085
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**Other Benefits**

PAG-IBIG Contributions	214
PhilHealth Contributions	1,749
Employees Compensation Insurance Premiums	214
Loyalty Award - Civilian	105
Terminal Leave	4,800

Total Other Benefits	7,082
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Total Personnel Services	146,185
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## GENERAL APPROPRIATIONS ACT, FY 2024

**Maintenance and Other Operating Expenses**

Travelling Expenses	9,588
Training and Scholarship Expenses	2,900
Supplies and Materials Expenses	17,345
Utility Expenses	9,850
Communication Expenses	1,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,784
General Services	4,000
Repairs and Maintenance	9,585
Taxes, Insurance Premiums and Other Fees	1,542
Labor and Wages	1,650
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,020
Representation Expenses	1,297
Transportation and Delivery Expenses	131
Rent/Lease Expenses	452
Membership Dues and Contributions to Organizations	400
Subscription Expenses	220
Other Maintenance and Operating Expenses	2,994

<b>Total Maintenance and Other Operating Expenses</b>	<b>70,804</b>
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<b>Total Current Operating Expenditures</b>	<b>216,989</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	75,500
Transportation Equipment Outlay	2,500

<b>Total Capital Outlays</b>	<b>78,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>294,989</b>
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