

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 552,796,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 46,038,000	P 24,054,000	P 3,600,000	P 73,692,000
Operations	<u>76,364,000</u>	<u>28,535,000</u>		<u>104,899,000</u>
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	28,903,000	14,926,000		43,829,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	20,754,000	2,976,000		23,730,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE     DIFFUSION PROGRAM</b>	<u>26,707,000</u>	<u>10,633,000</u>		<u>37,340,000</u>
Total, Regular Programs	<u>122,402,000</u>	<u>52,589,000</u>	<u>3,600,000</u>	<u>178,591,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>374,205,000</u>		<u>374,205,000</u>
Total, Project(s)		<u>374,205,000</u>		<u>374,205,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>122,402,000</u>	P <u>426,794,000</u>	P <u>3,600,000</u>	P <u>552,796,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 44,904,000	P 24,054,000	P 3,600,000	P 72,558,000
Administration of Personnel Benefits	1,134,000			1,134,000
Sub-total, General Administration and Support	46,038,000	24,054,000	3,600,000	73,692,000
Operations				
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	28,903,000	14,926,000		43,829,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	28,903,000	14,926,000		43,829,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	20,754,000	2,976,000		23,730,000
Nutritional Assessment and Monitoring on Food and Nutrition	20,754,000	2,976,000		23,730,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM</b>	26,707,000	10,633,000		37,340,000
Technical Services on Food and Nutrition	26,707,000	10,633,000		37,340,000
Sub-total, Operations	76,364,000	28,535,000		104,899,000
Total, Regular Programs	122,402,000	52,589,000	3,600,000	178,591,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		21,841,000		21,841,000
Expanded National Nutrition Survey		352,364,000		352,364,000
Sub-total, Locally-Funded Project(s)		374,205,000		374,205,000

GENERAL APPROPRIATIONS ACT, FY 2024

Total, Project(s)			<u>374,205,000</u>		<u>374,205,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u>122,402,000</u>	<b>P</b>	<u>426,794,000</u>	<b>P</b>
				<u>3,600,000</u>	<b>P</b>
					<u>552,796,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary					<u>72,466</u>
--------------	--	--	--	--	---------------

Total Permanent Positions					<u>72,466</u>
---------------------------	--	--	--	--	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance					3,720
-------------------------------------	--	--	--	--	-------

Representation Allowance					390
--------------------------	--	--	--	--	-----

Transportation Allowance					390
--------------------------	--	--	--	--	-----

Clothing and Uniform Allowance					930
--------------------------------	--	--	--	--	-----

Mid-Year Bonus - Civilian					6,040
---------------------------	--	--	--	--	-------

Year End Bonus					6,040
----------------	--	--	--	--	-------

Cash Gift					775
-----------	--	--	--	--	-----

Productivity Enhancement Incentive					<u>775</u>
------------------------------------	--	--	--	--	------------

Total Other Compensation Common to All					<u>19,060</u>
--	--	--	--	--	---------------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel					<u>27,660</u>
--	--	--	--	--	---------------

Total Other Compensation for Specific Groups					<u>27,660</u>
--	--	--	--	--	---------------

Other Benefits

PAG-IBIG Contributions					186
------------------------	--	--	--	--	-----

PhilHealth Contributions					1,610
--------------------------	--	--	--	--	-------

Employees Compensation Insurance Premiums					186
---	--	--	--	--	-----

Loyalty Award - Civilian					100
--------------------------	--	--	--	--	-----

Terminal Leave					<u>1,134</u>
----------------	--	--	--	--	--------------

Total Other Benefits					<u>3,216</u>
----------------------	--	--	--	--	--------------

Total Personnel Services					<u>122,402</u>
--------------------------	--	--	--	--	----------------

Maintenance and Other Operating Expenses

Travelling Expenses					6,050
---------------------	--	--	--	--	-------

Training and Scholarship Expenses					2,250
-----------------------------------	--	--	--	--	-------

Supplies and Materials Expenses					85,924
---------------------------------	--	--	--	--	--------

Utility Expenses					11,638
------------------	--	--	--	--	--------

Communication Expenses					4,275
------------------------	--	--	--	--	-------

Awards/Rewards and Prizes					500
---------------------------	--	--	--	--	-----

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	244,722
General Services	4,560
Repairs and Maintenance	8,850
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	1,660
Representation Expenses	1,784
Transportation and Delivery Expenses	1,470
Subscription Expenses	320
Other Maintenance and Operating Expenses	50,285
	<hr/>
Total Maintenance and Other Operating Expenses	426,794
	<hr/>
Total Current Operating Expenditures	549,196
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,600
	<hr/>
Total Capital Outlays	3,600
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>552,796</b>
	<hr/> <hr/>