

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 7,052,420,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 142,859,000	P 87,463,000	P 16,000,000	P 246,322,000
Support to Operations	45,894,000	42,863,000		88,757,000
Operations	<u>547,223,000</u>	<u>5,998,522,000</u>	<u>123,596,000</u>	<u>6,669,341,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,660,747,000		3,660,747,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>547,223,000</u>	<u>2,337,775,000</u>	<u>123,596,000</u>	<u>3,008,594,000</u>
Total, Regular Programs	<u>735,976,000</u>	<u>6,128,848,000</u>	<u>139,596,000</u>	<u>7,004,420,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>10,000,000</u>	<u>38,000,000</u>	<u>48,000,000</u>
Total, Project(s)		<u>10,000,000</u>	<u>38,000,000</u>	<u>48,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 735,976,000</u>	<u>P 6,138,848,000</u>	<u>P 177,596,000</u>	<u>P 7,052,420,000</u>

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>135,859,000</u>	P	<u>87,463,000</u>	P	<u>16,000,000</u>	P	<u>239,322,000</u>
National Capital Region (NCR)		<u>135,859,000</u>		<u>87,463,000</u>		<u>16,000,000</u>		<u>239,322,000</u>
Central Office		135,859,000		87,463,000		16,000,000		239,322,000
Administration of Personnel Benefits		<u>7,000,000</u>						<u>7,000,000</u>
National Capital Region (NCR)		<u>680,000</u>						<u>680,000</u>
Central Office		680,000						680,000
Region VII - Central Visayas		<u>1,055,000</u>						<u>1,055,000</u>
Regional Office - VII		1,055,000						1,055,000
Region VIII - Eastern Visayas		<u>3,042,000</u>						<u>3,042,000</u>
Regional Office - VIII		3,042,000						3,042,000
Region IX - Zamboanga Peninsula		<u>477,000</u>						<u>477,000</u>
Regional Office - IX		477,000						477,000
Region X - Northern Mindanao		<u>466,000</u>						<u>466,000</u>
Regional Office - X		466,000						466,000
Region XIII - Caraga		<u>1,280,000</u>						<u>1,280,000</u>
Regional Office - XIII		1,280,000						1,280,000
Sub-total, General Administration and Support		<u>142,859,000</u>		<u>87,463,000</u>		<u>16,000,000</u>		<u>246,322,000</u>
Support to Operations								
Planning, policy formulation, monitoring, evaluation and management information services		<u>45,894,000</u>		<u>2,937,000</u>				<u>48,831,000</u>
National Capital Region (NCR)		<u>45,894,000</u>		<u>2,937,000</u>				<u>48,831,000</u>
Central Office		45,894,000		2,937,000				48,831,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities				<u>2,379,000</u>				<u>2,379,000</u>
National Capital Region (NCR)				<u>2,379,000</u>				<u>2,379,000</u>
Central Office				2,379,000				2,379,000

Health Technology Assessment		<u>37,547,000</u>		<u>37,547,000</u>
National Capital Region (NCR)		<u>37,547,000</u>		<u>37,547,000</u>
Central Office		<u>37,547,000</u>		<u>37,547,000</u>
Sub-total, Support to Operations	<u>45,894,000</u>	<u>42,863,000</u>		<u>88,757,000</u>
Operations				
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,660,747,000</u>		<u>3,660,747,000</u>
Support to the harmonized national S&T agenda		<u>3,660,747,000</u>		<u>3,660,747,000</u>
National Capital Region (NCR)		<u>3,660,747,000</u>		<u>3,660,747,000</u>
Central Office		<u>3,660,747,000</u>		<u>3,660,747,000</u>
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>547,223,000</u>	<u>2,337,775,000</u>	<u>123,596,000</u>	<u>3,008,594,000</u>
Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>2,074,982,000</u>		<u>2,074,982,000</u>
National Capital Region (NCR)		<u>194,757,000</u>		<u>194,757,000</u>
Regional Office - NCR		<u>194,757,000</u>		<u>194,757,000</u>
Region I - Ilocos		<u>87,272,000</u>		<u>87,272,000</u>
Regional Office - I		<u>87,272,000</u>		<u>87,272,000</u>
Cordillera Administrative Region (CAR)		<u>76,007,000</u>		<u>76,007,000</u>
Regional Office - CAR		<u>76,007,000</u>		<u>76,007,000</u>
Region II - Cagayan Valley		<u>166,060,000</u>		<u>166,060,000</u>
Regional Office - II		<u>166,060,000</u>		<u>166,060,000</u>
Region III - Central Luzon		<u>166,545,000</u>		<u>166,545,000</u>
Regional Office - III		<u>166,545,000</u>		<u>166,545,000</u>
Region IVA - CALABARZON		<u>142,915,000</u>		<u>142,915,000</u>
Regional Office - IVA		<u>142,915,000</u>		<u>142,915,000</u>
Region IVB - MIMAROPA		<u>97,992,000</u>		<u>97,992,000</u>
Regional Office - IVB		<u>97,992,000</u>		<u>97,992,000</u>
Region V - Bicol		<u>87,550,000</u>		<u>87,550,000</u>
Regional Office - V		<u>87,550,000</u>		<u>87,550,000</u>
Region VI - Western Visayas		<u>135,614,000</u>		<u>135,614,000</u>
Regional Office - VI		<u>135,614,000</u>		<u>135,614,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Region VII - Central Visayas		<u>125,000,000</u>		<u>125,000,000</u>
Regional Office - VII		125,000,000		125,000,000
Region VIII - Eastern Visayas		<u>235,918,000</u>		<u>235,918,000</u>
Regional Office - VIII		235,918,000		235,918,000
Region IX - Zamboanga Peninsula		<u>152,000,000</u>		<u>152,000,000</u>
Regional Office - IX		152,000,000		152,000,000
Region X - Northern Mindanao		<u>105,496,000</u>		<u>105,496,000</u>
Regional Office - X		105,496,000		105,496,000
Region XI - Davao		<u>89,106,000</u>		<u>89,106,000</u>
Regional Office - XI		89,106,000		89,106,000
Region XII - SOCCSKSARGEN		<u>106,914,000</u>		<u>106,914,000</u>
Regional Office - XII		106,914,000		106,914,000
Region XIII - Caraga		<u>105,836,000</u>		<u>105,836,000</u>
Regional Office - XIII		105,836,000		105,836,000
Enhancement of science and technology projects/activities	<u>547,223,000</u>	<u>262,793,000</u>	<u>123,596,000</u>	<u>933,612,000</u>
National Capital Region (NCR)	<u>26,935,000</u>	<u>10,278,000</u>	<u>6,071,000</u>	<u>43,284,000</u>
Regional Office - NCR	26,935,000	10,278,000	6,071,000	43,284,000
Region I - Ilocos	<u>27,285,000</u>	<u>15,794,000</u>	<u>10,275,000</u>	<u>53,354,000</u>
Regional Office - I	27,285,000	15,794,000	10,275,000	53,354,000
Cordillera Administrative Region (CAR)	<u>37,767,000</u>	<u>16,294,000</u>	<u>12,400,000</u>	<u>66,461,000</u>
Regional Office - CAR	37,767,000	16,294,000	12,400,000	66,461,000
Region II - Cagayan Valley	<u>32,149,000</u>	<u>11,606,000</u>	<u>1,000,000</u>	<u>44,755,000</u>
Regional Office - II	32,149,000	11,606,000	1,000,000	44,755,000
Region III - Central Luzon	<u>46,208,000</u>	<u>14,195,000</u>	<u>37,500,000</u>	<u>97,903,000</u>
Regional Office - III	46,208,000	14,195,000	37,500,000	97,903,000
Region IVA - CALABARZON	<u>36,798,000</u>	<u>17,151,000</u>		<u>53,949,000</u>
Regional Office - IVA	36,798,000	17,151,000		53,949,000
Region IVB - MIMAROPA	<u>34,960,000</u>	<u>10,599,000</u>	<u>2,500,000</u>	<u>48,059,000</u>
Regional Office - IVB	34,960,000	10,599,000	2,500,000	48,059,000

Region V - Bicol	<u>37,292,000</u>	<u>22,168,000</u>		<u>59,460,000</u>
Regional Office - V	37,292,000	22,168,000		59,460,000
Region VI - Western Visayas	<u>40,903,000</u>	<u>17,951,000</u>		<u>58,854,000</u>
Regional Office - VI	40,903,000	17,951,000		58,854,000
Region VII - Central Visayas	<u>35,464,000</u>	<u>19,394,000</u>	<u>1,000,000</u>	<u>55,858,000</u>
Regional Office - VII	35,464,000	19,394,000	1,000,000	55,858,000
Region VIII - Eastern Visayas	<u>40,873,000</u>	<u>17,442,000</u>	<u>6,850,000</u>	<u>65,165,000</u>
Regional Office - VIII	40,873,000	17,442,000	6,850,000	65,165,000
Region IX - Zamboanga Peninsula	<u>25,757,000</u>	<u>16,252,000</u>	<u>6,000,000</u>	<u>48,009,000</u>
Regional Office - IX	25,757,000	16,252,000	6,000,000	48,009,000
Region X - Northern Mindanao	<u>32,275,000</u>	<u>16,462,000</u>	<u>40,000,000</u>	<u>88,737,000</u>
Regional Office - X	32,275,000	16,462,000	40,000,000	88,737,000
Region XI - Davao	<u>35,022,000</u>	<u>15,433,000</u>		<u>50,455,000</u>
Regional Office - XI	35,022,000	15,433,000		50,455,000
Region XII - SOCCSKSARGEN	<u>28,287,000</u>	<u>26,574,000</u>		<u>54,861,000</u>
Regional Office - XII	28,287,000	26,574,000		54,861,000
Region XIII - Caraga	<u>29,248,000</u>	<u>15,200,000</u>		<u>44,448,000</u>
Regional Office - XIII	29,248,000	15,200,000		44,448,000
Sub-total, Operations	<u>547,223,000</u>	<u>5,998,522,000</u>	<u>123,596,000</u>	<u>6,669,341,000</u>
Total, Regular Programs	<u>735,976,000</u>	<u>6,128,848,000</u>	<u>139,596,000</u>	<u>7,004,420,000</u>

PROJECT(S)

Locally-Funded Project(s)

DOST NCR Science and Technology Resource
and Incubation Center (STRIC)38,000,000 38,000,000

National Capital Region (NCR)

38,000,000 38,000,000

Regional Office - NCR

38,000,000 38,000,000

Conduct of the National Youth Science, Technology, and
Innovation Festival (DOST-NYSTIF)10,000,000 10,000,000

National Capital Region (NCR)

10,000,000 10,000,000

Central Office - NCR

10,000,000 10,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)		10,000,000	38,000,000	48,000,000
Total, Project(s)		10,000,000	38,000,000	48,000,000
TOTAL NEW APPROPRIATIONS	P	735,976,000	P	6,138,848,000
			P	177,596,000
			P	7,052,420,000
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				425,295
Total Permanent Positions				425,295
Other Compensation Common to All				
Personnel Economic Relief Allowance				17,736
Representation Allowance				5,352
Transportation Allowance				5,028
Clothing and Uniform Allowance				4,434
Mid-Year Bonus - Civilian				35,440
Year End Bonus				35,440
Cash Gift				3,695
Productivity Enhancement Incentive				3,695
Total Other Compensation Common to All				110,820
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				181,469
Total Other Compensation for Specific Groups				181,469
Other Benefits				
PAG-IBIG Contributions				885
PhilHealth Contributions				9,062
Employees Compensation Insurance Premiums				885
Loyalty Award - Civilian				560
Terminal Leave				7,000
Total Other Benefits				18,392
Total Personnel Services				735,976
Maintenance and Other Operating Expenses				
Travelling Expenses				37,525
Training and Scholarship Expenses				4,131
Supplies and Materials Expenses				74,906
Utility Expenses				45,225

Communication Expenses	13,682
Awards/Rewards and Prizes	321
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,379
Professional Services	17,725
General Services	109,490
Repairs and Maintenance	30,520
Financial Assistance/Subsidy	5,755,729
Taxes, Insurance Premiums and Other Fees	9,472
Other Maintenance and Operating Expenses	
Advertising Expenses	586
Printing and Publication Expenses	2,177
Representation Expenses	9,266
Transportation and Delivery Expenses	520
Rent/Lease Expenses	7,371
Membership Dues and Contributions to Organizations	660
Subscription Expenses	945
Other Maintenance and Operating Expenses	14,218
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Total Maintenance and Other Operating Expenses	6,138,848
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Total Current Operating Expenditures	6,874,824
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	130,500
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	44,096
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Total Capital Outlays	177,596
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TOTAL NEW APPROPRIATIONS	7,052,420
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