

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder P 71,216,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,921,000	P 31,253,000	P 10,043,000	P 54,217,000
Operations	<u>14,249,000</u>	<u>2,750,000</u>		<u>16,999,000</u>
LABOR AND EMPLOYMENT RESEARCH PROGRAM	<u>14,249,000</u>	<u>2,750,000</u>		<u>16,999,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>27,170,000</u></u>	P <u><u>34,003,000</u></u>	P <u><u>10,043,000</u></u>	P <u><u>71,216,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>12,921,000</u>	P	<u>31,253,000</u>	P	<u>10,043,000</u>	P	<u>54,217,000</u>
Sub-total, General Administration and Support		<u>12,921,000</u>		<u>31,253,000</u>		<u>10,043,000</u>		<u>54,217,000</u>
Operations								
LABOR AND EMPLOYMENT RESEARCH PROGRAM		<u>14,249,000</u>		<u>2,750,000</u>				<u>16,999,000</u>
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication		<u>14,249,000</u>		<u>2,750,000</u>				<u>16,999,000</u>
Sub-total, Operations		<u>14,249,000</u>		<u>2,750,000</u>				<u>16,999,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>27,170,000</u></u>	P	<u><u>34,003,000</u></u>	P	<u><u>10,043,000</u></u>	P	<u><u>71,216,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>20,993</u>
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Total Permanent Positions	<u>20,993</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	888
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	222
Mid-Year Bonus - Civilian	1,750
Year End Bonus	1,750
Cash Gift	185
Productivity Enhancement Incentive	185
Step Increment	<u>53</u>

Total Other Compensation Common to All	<u>5,597</u>
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Other Benefits

PAG-IBIG Contributions	44
PhilHealth Contributions	457
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	<u>35</u>

Total Other Benefits	<u>580</u>
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Total Personnel Services	<u>27,170</u>
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,752
Training and Scholarship Expenses	500
Supplies and Materials Expenses	1,904
Utility Expenses	1,700
Communication Expenses	2,171
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	137
Professional Services	1,697
General Services	2,424
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	190
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	298
Representation Expenses	1,350
Rent/Lease Expenses	11,070
Subscription Expenses	7,695
Other Maintenance and Operating Expenses	315
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Total Maintenance and Other Operating Expenses	34,003
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Total Current Operating Expenditures	61,173
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,043
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Total Capital Outlays	10,043
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TOTAL NEW APPROPRIATIONS	71,216
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