

**XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 36,162,117,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,213,842,000	P 370,495,000	P 239,050,000	P 1,823,387,000
Support to Operations	26,766,000	14,333,000		41,099,000
Operations	<u>678,057,000</u>	<u>33,235,225,000</u>		<u>33,913,282,000</u>
EMPLOYMENT FACILITATION PROGRAM	27,220,000	713,789,000		741,009,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	514,119,000	257,900,000		772,019,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>136,718,000</u>	<u>32,263,536,000</u>		<u>32,400,254,000</u>
Total, Regular Programs	<u>1,918,665,000</u>	<u>33,620,053,000</u>	<u>239,050,000</u>	<u>35,777,768,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>97,505,000</u>	<u>286,844,000</u>	<u>384,349,000</u>
Total, Project(s)		<u>97,505,000</u>	<u>286,844,000</u>	<u>384,349,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,918,665,000</u>	<u>P 33,717,558,000</u>	<u>P 525,894,000</u>	<u>P 36,162,117,000</u>

**Special Provision(s)**

**1. Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Nine Billion Five Hundred Seventy Five Million Eighty Eight Thousand Pesos (P29,575,088,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program. Provided, That the emergency employment shall include clean-up operations of rivers, riverbanks, canals, esteros, seashores, and planting of trees in areas identified by the Department of Environment and Natural Resources or the local government units concerned. The TUPAD shall also be used to fund self-employment activities to ensure their steady income: *Provided, further,* That the amount for TUPAD may also be used to provide immediate temporary employment to victims of calamities, epidemics, crises and catastrophes in order to normalize their lives immediately: *Provided, furthermore,* That DOLE shall also develop employment projects with a duration of up to ninety (90) days that will complement or utilize the skills set of the beneficiaries, including, but not limited to, underemployed individuals and sub-professionals involved in structured work in support of office operations or those engaged in arts, crafts, and manual or clerical work.

In the implementation of the TUPAD Program, the disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided,* That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the DSWD: *Provided, further,* That the DOLE

shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 783, R.A. No. 11975)

2. **DOLE-TESDA Convergence Program.** To ensure the employment and steady source of income of the beneficiaries of the TUPAD program and the DOLE Integrated and Livelihood Program (DILIP) or Kabuhayan Program, the DOLE shall form a convergence with the TESDA to conduct a training program that will develop the skills and competencies of TUPAD beneficiaries. In the implementation of the convergence program, priority shall be given to the 4th, 5th, and 6th class municipalities: *Provided*, That the TESDA training shall not be a condition precedent for the availment of benefits under the TUPAD and DILP.

The administrative cost of five percent (5%) imposed on the TUPAD program shall also be used to support the convergence program with TESDA. The implementing rules and regulations shall be jointly issued by DOLE and TESDA.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,185,730,000	P 370,495,000	P 239,050,000	P 1,795,275,000
National Capital Region (NCR)	575,851,000	146,733,000	59,900,000	782,484,000
Central Office	474,092,000	109,825,000	57,000,000	640,917,000
Regional Office - NCR	101,759,000	36,908,000	2,900,000	141,567,000
Region I - Ilocos	45,000,000	6,631,000		51,631,000
Regional Office - I	45,000,000	6,631,000		51,631,000
Cordillera Administrative Region (CAR)	29,485,000	3,935,000	2,900,000	36,320,000
Regional Office - CAR	29,485,000	3,935,000	2,900,000	36,320,000
Region II - Cagayan Valley	36,392,000	3,954,000	17,900,000	58,246,000
Regional Office - II	36,392,000	3,954,000	17,900,000	58,246,000

Region III - Central Luzon	<u>60,420,000</u>	<u>8,141,000</u>		<u>68,561,000</u>
Regional Office - III	60,420,000	8,141,000		68,561,000
Region IVA - CALABARZON	<u>46,590,000</u>	<u>13,492,000</u>	<u>2,900,000</u>	<u>62,982,000</u>
Regional Office - IVA	46,590,000	13,492,000	2,900,000	62,982,000
Region IVB - MIMAROPA	<u>21,966,000</u>	<u>6,562,000</u>	<u>1,450,000</u>	<u>29,978,000</u>
Regional Office - IVB	21,966,000	6,562,000	1,450,000	29,978,000
Region V - Bicol	<u>40,405,000</u>	<u>6,657,000</u>	<u>7,250,000</u>	<u>54,312,000</u>
Regional Office - V	40,405,000	6,657,000	7,250,000	54,312,000
Region VI - Western Visayas	<u>53,620,000</u>	<u>9,122,000</u>	<u>5,800,000</u>	<u>68,542,000</u>
Regional Office - VI	53,620,000	9,122,000	5,800,000	68,542,000
Region VII - Central Visayas	<u>41,892,000</u>	<u>11,808,000</u>	<u>8,700,000</u>	<u>62,400,000</u>
Regional Office - VII	41,892,000	11,808,000	8,700,000	62,400,000
Region VIII - Eastern Visayas	<u>36,602,000</u>	<u>106,624,000</u>		<u>143,226,000</u>
Regional Office - VIII	36,602,000	106,624,000		143,226,000
Region IX - Zamboanga Peninsula	<u>38,652,000</u>	<u>9,097,000</u>	<u>19,850,000</u>	<u>67,599,000</u>
Regional Office - IX	38,652,000	9,097,000	19,850,000	67,599,000
Region X - Northern Mindanao	<u>42,820,000</u>	<u>6,873,000</u>	<u>2,900,000</u>	<u>52,593,000</u>
Regional Office - X	42,820,000	6,873,000	2,900,000	52,593,000
Region XI - Davao	<u>44,933,000</u>	<u>14,433,000</u>	<u>40,800,000</u>	<u>100,166,000</u>
Regional Office - XI	44,933,000	14,433,000	40,800,000	100,166,000
Region XII - SOCCSKSARGEN	<u>38,516,000</u>	<u>7,156,000</u>	<u>64,350,000</u>	<u>110,022,000</u>
Regional Office - XII	38,516,000	7,156,000	64,350,000	110,022,000
Region XIII - Caraga	<u>32,586,000</u>	<u>9,277,000</u>	<u>4,350,000</u>	<u>46,213,000</u>
Regional Office - XIII	32,586,000	9,277,000	4,350,000	46,213,000
Administration of Personnel Benefits	<u>28,112,000</u>			<u>28,112,000</u>
National Capital Region (NCR)	<u>28,112,000</u>			<u>28,112,000</u>
Central Office	28,112,000			28,112,000
Sub-total, General Administration and Support	<u>1,213,842,000</u>	<u>370,495,000</u>	<u>239,050,000</u>	<u>1,823,387,000</u>

## Support to Operations

Attendance to local, regional, international  
conference and participation of tripartite  
delegation in the International Labor  
Organizations in Geneva, Switzerland

9,000,000

9,000,000

National Capital Region (NCR)

9,000,000

9,000,000

Central Office

9,000,000

9,000,000

Legal Services

26,766,000

5,333,000

32,099,000

National Capital Region (NCR)

26,766,000

5,333,000

32,099,000

Central Office

26,766,000

5,333,000

32,099,000

Sub-total, Support to Operations

26,766,000

14,333,000

41,099,000

## Operations

**EMPLOYMENT FACILITATION PROGRAM**

27,220,000

713,789,000

741,009,000

Promotion of Local Employment

27,220,000

62,477,000

89,697,000

National Capital Region (NCR)

27,220,000

62,477,000

89,697,000

Central Office

27,220,000

62,477,000

89,697,000

Youth Employability

534,219,000

534,219,000

National Capital Region (NCR)

120,308,000

120,308,000

Central Office

46,021,000

46,021,000

Regional Office - NCR

74,287,000

74,287,000

Region I - Ilocos

14,089,000

14,089,000

Regional Office - I

14,089,000

14,089,000

Cordillera Administrative Region (CAR)

19,953,000

19,953,000

Regional Office - CAR

19,953,000

19,953,000

Region II - Cagayan Valley

26,022,000

26,022,000

Regional Office - II

26,022,000

26,022,000

Region III - Central Luzon

70,637,000

70,637,000

Regional Office - III

70,637,000

70,637,000

Region IVA - CALABARZON

37,471,000

37,471,000

Regional Office - IVA

37,471,000

37,471,000

Region IVB - MIMAROPA	<u>12,052,000</u>	<u>12,052,000</u>
Regional Office - IVB	12,052,000	12,052,000
Region V - Bicol	<u>14,007,000</u>	<u>14,007,000</u>
Regional Office - V	14,007,000	14,007,000
Region VI - Western Visayas	<u>23,409,000</u>	<u>23,409,000</u>
Regional Office - VI	23,409,000	23,409,000
Region VII - Central Visayas	<u>52,112,000</u>	<u>52,112,000</u>
Regional Office - VII	52,112,000	52,112,000
Region VIII - Eastern Visayas	<u>16,135,000</u>	<u>16,135,000</u>
Regional Office - VIII	16,135,000	16,135,000
Region IX - Zamboanga Peninsula	<u>31,653,000</u>	<u>31,653,000</u>
Regional Office - IX	31,653,000	31,653,000
Region X - Northern Mindanao	<u>23,582,000</u>	<u>23,582,000</u>
Regional Office - X	23,582,000	23,582,000
Region XI - Davao	<u>23,398,000</u>	<u>23,398,000</u>
Regional Office - XI	23,398,000	23,398,000
Region XII - SOCCSKSARGEN	<u>32,812,000</u>	<u>32,812,000</u>
Regional Office - XII	32,812,000	32,812,000
Region XIII - Caraga	<u>16,579,000</u>	<u>16,579,000</u>
Regional Office - XIII	16,579,000	16,579,000
Job Search Assistance	<u>117,093,000</u>	<u>117,093,000</u>
National Capital Region (NCR)	<u>103,994,000</u>	<u>103,994,000</u>
Central Office	101,529,000	101,529,000
Regional Office - NCR	2,465,000	2,465,000
Region I - Ilocos	<u>750,000</u>	<u>750,000</u>
Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	<u>830,000</u>	<u>830,000</u>
Regional Office - CAR	830,000	830,000

Region II - Cagayan Valley	<u>595,000</u>	<u>595,000</u>
Regional Office - II	595,000	595,000
Region III - Central Luzon	<u>2,389,000</u>	<u>2,389,000</u>
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	<u>1,937,000</u>	<u>1,937,000</u>
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	<u>528,000</u>	<u>528,000</u>
Regional Office - IVB	528,000	528,000
Region V - Bicol	<u>431,000</u>	<u>431,000</u>
Regional Office - V	431,000	431,000
Region VI - Western Visayas	<u>640,000</u>	<u>640,000</u>
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	<u>545,000</u>	<u>545,000</u>
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>719,000</u>	<u>719,000</u>
Regional Office - X	719,000	719,000
Region XI - Davao	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	<u>695,000</u>	<u>695,000</u>
Regional Office - XII	695,000	695,000
Region XIII - Caraga	<u>567,000</u>	<u>567,000</u>
Regional Office - XIII	567,000	567,000
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	<u>514,119,000</u>	<u>257,900,000</u>
Promotion of Good Labor-Management Relations	<u>30,885,000</u>	<u>7,538,000</u>
		<u>772,019,000</u>
		<u>38,423,000</u>

National Capital Region (NCR)	<u>30,885,000</u>	<u>7,538,000</u>	<u>38,423,000</u>
Central Office	30,885,000	7,538,000	38,423,000
Promotion of Rights at Work and Labor Standards	<u>45,977,000</u>	<u>6,163,000</u>	<u>52,140,000</u>
National Capital Region (NCR)	<u>45,977,000</u>	<u>6,163,000</u>	<u>52,140,000</u>
Central Office	45,977,000	6,163,000	52,140,000
Tripartism and Social Dialogue		<u>19,722,000</u>	<u>19,722,000</u>
National Capital Region (NCR)		<u>19,722,000</u>	<u>19,722,000</u>
Central Office		19,722,000	19,722,000
Workers Organizations Development and Empowerment		<u>29,899,000</u>	<u>29,899,000</u>
National Capital Region (NCR)		<u>15,074,000</u>	<u>15,074,000</u>
Central Office		14,521,000	14,521,000
Regional Office - NCR		553,000	553,000
Region I - Ilocos		<u>140,000</u>	<u>140,000</u>
Regional Office - I		140,000	140,000
Cordillera Administrative Region (CAR)		<u>435,000</u>	<u>435,000</u>
Regional Office - CAR		435,000	435,000
Region II - Cagayan Valley		<u>1,654,000</u>	<u>1,654,000</u>
Regional Office - II		1,654,000	1,654,000
Region III - Central Luzon		<u>1,399,000</u>	<u>1,399,000</u>
Regional Office - III		1,399,000	1,399,000
Region IVA - CALABARZON		<u>2,367,000</u>	<u>2,367,000</u>
Regional Office - IVA		2,367,000	2,367,000
Region IVB - MIMAROPA		<u>889,000</u>	<u>889,000</u>
Regional Office - IVB		889,000	889,000
Region V - Bicol		<u>604,000</u>	<u>604,000</u>
Regional Office - V		604,000	604,000
Region VI - Western Visayas		<u>1,555,000</u>	<u>1,555,000</u>
Regional Office - VI		1,555,000	1,555,000

Region VII - Central Visayas		<u>796,000</u>	<u>796,000</u>
Regional Office - VII		796,000	796,000
Region VIII - Eastern Visayas		<u>482,000</u>	<u>482,000</u>
Regional Office - VIII		482,000	482,000
Region IX - Zamboanga Peninsula		<u>1,018,000</u>	<u>1,018,000</u>
Regional Office - IX		1,018,000	1,018,000
Region X - Northern Mindanao		<u>1,311,000</u>	<u>1,311,000</u>
Regional Office - X		1,311,000	1,311,000
Region XI - Davao		<u>872,000</u>	<u>872,000</u>
Regional Office - XI		872,000	872,000
Region XII - SOCCSKSARGEN		<u>922,000</u>	<u>922,000</u>
Regional Office - XII		922,000	922,000
Region XIII - Caraga		<u>381,000</u>	<u>381,000</u>
Regional Office - XIII		381,000	381,000
Labor Laws Compliance	<u>437,257,000</u>	<u>185,501,000</u>	<u>622,758,000</u>
National Capital Region (NCR)	<u>211,959,000</u>	<u>114,190,000</u>	<u>326,149,000</u>
Central Office	91,816,000	102,390,000	194,206,000
Regional Office - NCR	120,143,000	11,800,000	131,943,000
Region I - Ilocos	<u>14,460,000</u>	<u>5,500,000</u>	<u>19,960,000</u>
Regional Office - I	14,460,000	5,500,000	19,960,000
Cordillera Administrative Region (CAR)	<u>8,039,000</u>	<u>2,759,000</u>	<u>10,798,000</u>
Regional Office - CAR	8,039,000	2,759,000	10,798,000
Region II - Cagayan Valley	<u>12,277,000</u>	<u>2,600,000</u>	<u>14,877,000</u>
Regional Office - II	12,277,000	2,600,000	14,877,000
Region III - Central Luzon	<u>33,062,000</u>	<u>9,900,000</u>	<u>42,962,000</u>
Regional Office - III	33,062,000	9,900,000	42,962,000
Region IVA - CALABARZON	<u>43,389,000</u>	<u>7,700,000</u>	<u>51,089,000</u>
Regional Office - IVA	43,389,000	7,700,000	51,089,000



Region IVB - MIMAROPA	<u>5,242,000</u>	<u>5,031,000</u>	<u>10,273,000</u>
Regional Office - IVB	5,242,000	5,031,000	10,273,000
Region V - Bicol	<u>4,214,000</u>	<u>3,000,000</u>	<u>7,214,000</u>
Regional Office - V	4,214,000	3,000,000	7,214,000
Region VI - Western Visayas	<u>16,904,000</u>	<u>4,735,000</u>	<u>21,639,000</u>
Regional Office - VI	16,904,000	4,735,000	21,639,000
Region VII - Central Visayas	<u>26,770,000</u>	<u>5,950,000</u>	<u>32,720,000</u>
Regional Office - VII	26,770,000	5,950,000	32,720,000
Region VIII - Eastern Visayas	<u>4,933,000</u>	<u>2,800,000</u>	<u>7,733,000</u>
Regional Office - VIII	4,933,000	2,800,000	7,733,000
Region IX - Zamboanga Peninsula	<u>7,328,000</u>	<u>3,200,000</u>	<u>10,528,000</u>
Regional Office - IX	7,328,000	3,200,000	10,528,000
Region X - Northern Mindanao	<u>12,981,000</u>	<u>6,486,000</u>	<u>19,467,000</u>
Regional Office - X	12,981,000	6,486,000	19,467,000
Region XI - Davao	<u>19,133,000</u>	<u>5,350,000</u>	<u>24,483,000</u>
Regional Office - XI	19,133,000	5,350,000	24,483,000
Region XII- SOCCSKSARGEN	<u>9,471,000</u>	<u>3,500,000</u>	<u>12,971,000</u>
Regional Office - XII	9,471,000	3,500,000	12,971,000
Region XIII - Caraga	<u>7,095,000</u>	<u>2,800,000</u>	<u>9,895,000</u>
Regional Office - XIII	7,095,000	2,800,000	9,895,000
Case Management		<u>9,077,000</u>	<u>9,077,000</u>
National Capital Region (NCR)		<u>1,594,000</u>	<u>1,594,000</u>
Central Office		849,000	849,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		<u>414,000</u>	<u>414,000</u>
Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		<u>372,000</u>	<u>372,000</u>
Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Regional Office - II		329,000	329,000

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Region III - Central Luzon		<u>308,000</u>	<u>308,000</u>
Regional Office - III		308,000	308,000
Region IVA - CALABARZON		<u>675,000</u>	<u>675,000</u>
Regional Office - IVA		675,000	675,000
Region IVB - MIMAROPA		<u>379,000</u>	<u>379,000</u>
Regional Office - IVB		379,000	379,000
Region V - Bicol		<u>317,000</u>	<u>317,000</u>
Regional Office - V		317,000	317,000
Region VI - Western Visayas		<u>722,000</u>	<u>722,000</u>
Regional Office - VI		722,000	722,000
Region VII - Central Visayas		<u>563,000</u>	<u>563,000</u>
Regional Office - VII		563,000	563,000
Region VIII - Eastern Visayas		<u>770,000</u>	<u>770,000</u>
Regional Office - VIII		770,000	770,000
Region IX - Zamboanga Peninsula		<u>492,000</u>	<u>492,000</u>
Regional Office - IX		492,000	492,000
Region X - Northern Mindanao		<u>620,000</u>	<u>620,000</u>
Regional Office - X		620,000	620,000
Region XI - Davao		<u>532,000</u>	<u>532,000</u>
Regional Office - XI		532,000	532,000
Region XII - SOCCSKSARGEN		<u>368,000</u>	<u>368,000</u>
Regional Office - XII		368,000	368,000
Region XIII - Caraga		<u>622,000</u>	<u>622,000</u>
Regional Office - XIII		622,000	622,000
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	<u>136,718,000</u>	<u>32,263,536,000</u>	<u>32,400,254,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>31,164,000</u>	<u>16,528,000</u>	<u>47,692,000</u>
National Capital Region (NCR)	<u>31,164,000</u>	<u>16,528,000</u>	<u>47,692,000</u>
Central Office	31,164,000	16,528,000	47,692,000

Livelihood and Emergency Employment	<u>32,186,051,000</u>	<u>32,186,051,000</u>
National Capital Region (NCR)	<u>30,877,477,000</u>	<u>30,877,477,000</u>
Central Office	30,850,775,000	30,850,775,000
Regional Office - NCR	26,702,000	26,702,000
Region I - Ilocos	<u>23,475,000</u>	<u>23,475,000</u>
Regional Office - I	23,475,000	23,475,000
Cordillera Administrative Region (CAR)	<u>113,206,000</u>	<u>113,206,000</u>
Regional Office - CAR	113,206,000	113,206,000
Region II - Cagayan Valley	<u>85,846,000</u>	<u>85,846,000</u>
Regional Office - II	85,846,000	85,846,000
Region III - Central Luzon	<u>87,761,000</u>	<u>87,761,000</u>
Regional Office - III	87,761,000	87,761,000
Region IVA - CALABARZON	<u>59,487,000</u>	<u>59,487,000</u>
Regional Office - IVA	59,487,000	59,487,000
Region IVB - MIMAROPA	<u>26,461,000</u>	<u>26,461,000</u>
Regional Office - IVB	26,461,000	26,461,000
Region V - Bicol	<u>85,568,000</u>	<u>85,568,000</u>
Regional Office - V	85,568,000	85,568,000
Region VI - Western Visayas	<u>107,040,000</u>	<u>107,040,000</u>
Regional Office - VI	107,040,000	107,040,000
Region VII - Central Visayas	<u>127,131,000</u>	<u>127,131,000</u>
Regional Office - VII	127,131,000	127,131,000
Region VIII - Eastern Visayas	<u>155,992,000</u>	<u>155,992,000</u>
Regional Office - VIII	155,992,000	155,992,000
Region IX - Zamboanga Peninsula	<u>47,415,000</u>	<u>47,415,000</u>
Regional Office - IX	47,415,000	47,415,000
Region X - Northern Mindanao	<u>141,523,000</u>	<u>141,523,000</u>
Regional Office - X	141,523,000	141,523,000
Region XI - Davao	<u>86,152,000</u>	<u>86,152,000</u>
Regional Office - XI	86,152,000	86,152,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region XII - SOCCSKSARGEN		<u>110,995,000</u>	<u>110,995,000</u>
Regional Office - XII		110,995,000	110,995,000
Region XIII - Caraga		<u>50,522,000</u>	<u>50,522,000</u>
Regional Office - XIII		50,522,000	50,522,000
Welfare Services	<u>105,554,000</u>	<u>60,957,000</u>	<u>166,511,000</u>
National Capital Region (NCR)	<u>12,741,000</u>	<u>54,548,000</u>	<u>67,289,000</u>
Central Office		53,935,000	53,935,000
Regional Office - NCR	12,741,000	613,000	13,354,000
Region I - Ilocos	<u>3,290,000</u>	<u>492,000</u>	<u>3,782,000</u>
Regional Office - I	3,290,000	492,000	3,782,000
Cordillera Administrative Region (CAR)	<u>8,118,000</u>	<u>416,000</u>	<u>8,534,000</u>
Regional Office - CAR	8,118,000	416,000	8,534,000
Region II - Cagayan Valley	<u>6,134,000</u>	<u>355,000</u>	<u>6,489,000</u>
Regional Office - II	6,134,000	355,000	6,489,000
Region III - Central Luzon	<u>5,586,000</u>	<u>579,000</u>	<u>6,165,000</u>
Regional Office - III	5,586,000	579,000	6,165,000
Region IVA - CALABARZON	<u>5,948,000</u>	<u>685,000</u>	<u>6,633,000</u>
Regional Office - IVA	5,948,000	685,000	6,633,000
Region IVB - MIMAROPA	<u>8,340,000</u>	<u>325,000</u>	<u>8,665,000</u>
Regional Office - IVB	8,340,000	325,000	8,665,000
Region V - Bicol	<u>7,678,000</u>	<u>287,000</u>	<u>7,965,000</u>
Regional Office - V	7,678,000	287,000	7,965,000
Region VI - Western Visayas	<u>5,202,000</u>	<u>390,000</u>	<u>5,592,000</u>
Regional Office - VI	5,202,000	390,000	5,592,000
Region VII - Central Visayas	<u>7,080,000</u>	<u>369,000</u>	<u>7,449,000</u>
Regional Office - VII	7,080,000	369,000	7,449,000
Region VIII - Eastern Visayas	<u>4,563,000</u>	<u>305,000</u>	<u>4,868,000</u>
Regional Office - VIII	4,563,000	305,000	4,868,000
Region IX - Zamboanga Peninsula	<u>4,413,000</u>	<u>513,000</u>	<u>4,926,000</u>
Regional Office - IX	4,413,000	513,000	4,926,000

Region X - Northern Mindanao	<u>6,660,000</u>	<u>470,000</u>	<u>7,130,000</u>	
Regional Office - X	6,660,000	470,000	7,130,000	
Region XI - Davao	<u>6,012,000</u>	<u>650,000</u>	<u>6,662,000</u>	
Regional Office - XI	6,012,000	650,000	6,662,000	
Region XII - SOCCSKSARGEN	<u>6,742,000</u>	<u>379,000</u>	<u>7,121,000</u>	
Regional Office - XII	6,742,000	379,000	7,121,000	
Region XIII - Caraga	<u>7,047,000</u>	<u>194,000</u>	<u>7,241,000</u>	
Regional Office - XIII	7,047,000	194,000	7,241,000	
Sub-total, Operations	<u>678,057,000</u>	<u>33,235,225,000</u>	<u>33,913,282,000</u>	
Total, Regular Program(s)	<u>1,918,665,000</u>	<u>33,620,053,000</u>	<u>239,050,000</u>	<u>35,777,768,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Computerization Program		<u>82,697,000</u>	<u>286,844,000</u>	<u>369,541,000</u>				
National Capital Region (NCR)		<u>82,697,000</u>	<u>286,844,000</u>	<u>369,541,000</u>				
Central Office		82,697,000	286,844,000	369,541,000				
Skills Registry Program		<u>14,808,000</u>		<u>14,808,000</u>				
National Capital Region (NCR)		<u>14,808,000</u>		<u>14,808,000</u>				
Central Office		14,808,000		14,808,000				
Sub-total, Locally-Funded Project(s)		<u>97,505,000</u>	<u>286,844,000</u>	<u>384,349,000</u>				
Total, Project(s)		<u>97,505,000</u>	<u>286,844,000</u>	<u>384,349,000</u>				
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,918,665,000</u></b>	<b>P</b>	<b><u>33,717,558,000</u></b>	<b>P</b>	<b><u>525,894,000</u></b>	<b>P</b>	<b><u>36,162,117,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,224,488

## Total Permanent Positions

1,224,488

GENERAL APPROPRIATIONS ACT, FY 2024

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	50,616
Representation Allowance	13,098
Transportation Allowance	13,098
Clothing and Uniform Allowance	12,654
Mid-Year Bonus - Civilian	102,038
Year End Bonus	102,038
Cash Gift	10,545
Productivity Enhancement Incentive	10,545
Step Increment	3,064
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>317,696</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,528
PhilHealth Contributions	26,479
Employees Compensation Insurance Premiums	2,528
Loyalty Award - Civilian	2,875
Terminal Leave	28,112
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<b>Total Other Benefits</b>	<b>62,522</b>
<b>Non-Permanent Positions</b>	<b>313,959</b>
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<b>Total Personnel Services</b>	<b>1,918,665</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	134,305
Training and Scholarship Expenses	154,045
Supplies and Materials Expenses	129,010
Utility Expenses	54,710
Communication Expenses	90,052
Awards/Rewards and Prizes	4,762
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,746
Professional Services	149,756
General Services	61,633
Repairs and Maintenance	106,352
Financial Assistance/Subsidy	32,427,477
Taxes, Insurance Premiums and Other Fees	14,184
Other Maintenance and Operating Expenses	
Advertising Expenses	46,496
Printing and Publication Expenses	21,843
Representation Expenses	41,380
Transportation and Delivery Expenses	465
Rent/Lease Expenses	120,576
Membership Dues and Contributions to Organizations	280
Subscription Expenses	25,251
Bank Transaction Fee	45
Other Maintenance and Operating Expenses	129,190
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>33,717,558</b>
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<b>Total Current Operating Expenditures</b>	<b>35,636,223</b>

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	175,500
Machinery and Equipment Outlay	283,708
Transportation Equipment Outlay	63,550
Intangible Assets Outlay	3,136
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Total Capital Outlays	525,894
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>36,162,117</b>
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