

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder P 5,275,640,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 261,559,000	P 20,291,000		P 281,850,000
Operations	<u>4,863,358,000</u>	<u>130,432,000</u>		<u>4,993,790,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,863,358,000</u>	<u>130,432,000</u>		<u>4,993,790,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 5,124,917,000</u></u>	<u><u>P 150,723,000</u></u>		<u><u>P 5,275,640,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 257,144,000	P 20,291,000		P 277,435,000
Administration of Personnel Benefits	<u>4,415,000</u>			<u>4,415,000</u>
Sub-total, General Administration and Support	<u>261,559,000</u>	<u>20,291,000</u>		<u>281,850,000</u>

Operations

PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
Sub-total, Operations	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
TOTAL NEW APPROPRIATIONS	P <u>5,124,917,000</u>	P <u>150,723,000</u>	P <u>5,275,640,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,788,853

Total Permanent Positions

3,788,853

Other Compensation Common to All

Personnel Economic Relief Allowance

84,432

Representation Allowance

206,370

Transportation Allowance

206,370

Clothing and Uniform Allowance

21,108

Mid-Year Bonus - Civilian

315,738

Year End Bonus

315,738

Cash Gift

17,590

Productivity Enhancement Incentive

17,590

Step Increment

9,472

Total Other Compensation Common to All

1,194,408

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,077

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

59,160

Total Other Compensation for Specific Groups

60,813

Other Benefits

PAG-IBIG Contributions

4,222

PhilHealth Contributions

66,539

Employees Compensation Insurance Premiums

4,222

Loyalty Award - Civilian	1,445
Terminal Leave	<u>4,415</u>
Total Other Benefits	<u>80,843</u>
Total Personnel Services	<u>5,124,917</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,271
Training and Scholarship Expenses	8,778
Supplies and Materials Expenses	81,760
Utility Expenses	12,901
Communication Expenses	7,668
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,027
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	127
Printing and Publication Expenses	447
Representation Expenses	2,520
Transportation and Delivery Expenses	895
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	<u>1,063</u>
Total Maintenance and Other Operating Expenses	<u>150,723</u>
Total Current Operating Expenditures	<u>5,275,640</u>
TOTAL NEW APPROPRIATIONS	<u><u>5,275,640</u></u>