

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder P 159,841,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 71,342,000	P 19,806,000	P 755,000	P 91,903,000
Operations	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 113,444,000</u></u>	<u><u>P 42,942,000</u></u>	<u><u>P 3,455,000</u></u>	<u><u>P 159,841,000</u></u>

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury. *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,351,000	P 19,806,000	P 755,000	P 90,912,000
Administration of Personnel Benefits	991,000			991,000
Sub-total, General Administration and Support	71,342,000	19,806,000	755,000	91,903,000
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	42,102,000	23,136,000	2,700,000	67,938,000
Recovery of Ill-gotten Wealth	42,102,000	23,136,000	2,700,000	67,938,000
Sub-total, Operations	42,102,000	23,136,000	2,700,000	67,938,000
TOTAL NEW APPROPRIATIONS	P 113,444,000	P 42,942,000	P 3,455,000	P 159,841,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,940

Total Permanent Positions

65,940

Other Compensation Common to All

Personnel Economic Relief Allowance

2,328

Representation Allowance

1,248

Transportation Allowance

1,248

Clothing and Uniform Allowance

582

GENERAL APPROPRIATIONS ACT, FY 2024

Honoraria	600
Mid-Year Bonus - Civilian	5,495
Year End Bonus	5,495
Cash Gift	485
Productivity Enhancement Incentive	485
Step Increment	165
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Total Other Compensation Common to All	18,131
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Other Benefits	
PAG-IBIG Contributions	116
PhilHealth Contributions	1,323
Employees Compensation Insurance Premiums	116
Loyalty Award - Civilian	35
Terminal Leave	991
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Total Other Benefits	2,581
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Non-Permanent Positions	26,792
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Total Personnel Services	113,444
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,390
Training and Scholarship Expenses	1,061
Supplies and Materials Expenses	4,426
Utility Expenses	3,236
Communication Expenses	2,663
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	11,246
General Services	8,650
Repairs and Maintenance	3,223
Taxes, Insurance Premiums and Other Fees	1,572
Other Maintenance and Operating Expenses	
Advertising Expenses	159
Printing and Publication Expenses	40
Representation Expenses	576
Transportation and Delivery Expenses	32
Rent/Lease Expenses	950
Subscription Expenses	1,392
Other Maintenance and Operating Expenses	336
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Total Maintenance and Other Operating Expenses	42,942
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Total Current Operating Expenditures	156,386
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	755
Transportation Equipment Outlay	2,700
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Total Capital Outlays

3,455

TOTAL NEW APPROPRIATIONS

159,841