

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

For general administration and support, and operations, as indicated hereunder . . . . . P 100,977,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
Operations	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>36,976,000</u></u>	P <u><u>61,001,000</u></u>	P <u><u>3,000,000</u></u>	P <u><u>100,977,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
Sub-total, General Administration and Support	<u>15,838,000</u>	<u>36,561,000</u>	<u>3,000,000</u>	<u>55,399,000</u>
Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
ADR advocacy and development services for the public and private sectors	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
Sub-total, Operations	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 36,976,000</u></u>	<u><u>P 61,001,000</u></u>	<u><u>P 3,000,000</u></u>	<u><u>P 100,977,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,620

Total Permanent Positions

28,620

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,152
Representation Allowance	432
Transportation Allowance	432
Clothing and Uniform Allowance	288
Mid-Year Bonus - Civilian	2,385
Year End Bonus	2,385
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	72
<b>Total Other Compensation Common to All</b>	<b>7,626</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	58
PhilHealth Contributions	614
Employees Compensation Insurance Premiums	58
<b>Total Other Benefits</b>	<b>730</b>
<b>Total Personnel Services</b>	<b>36,976</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,578
Training and Scholarship Expenses	14,597
Supplies and Materials Expenses	6,964
Utility Expenses	1,300
Communication Expenses	1,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	611
Professional Services	5,590
General Services	899
Repairs and Maintenance	377
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	1,372
Printing and Publication Expenses	1,274
Representation Expenses	2,779
Rent/Lease Expenses	14,616
Membership Dues and Contributions to Organizations	59
Subscription Expenses	5,230
<b>Total Maintenance and Other Operating Expenses</b>	<b>61,001</b>
<b>Total Current Operating Expenditures</b>	<b>97,977</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
<b>Total Capital Outlays</b>	<b>3,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>100,977</b>