

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 4,770,827,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P 213,031,000	P 809,440,000	P 628,931,000	P 1,651,402,000
Operations	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,057,017,000</u></u>	P <u><u>1,145,062,000</u></u>	P <u><u>2,568,748,000</u></u>	P <u><u>4,770,827,000</u></u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 176,630,000	P 809,440,000	P 628,931,000	P 1,615,001,000
Administration of Personnel Benefits	36,401,000			36,401,000
Sub-total, General Administration and Support	<u>213,031,000</u>	<u>809,440,000</u>	<u>628,931,000</u>	<u>1,651,402,000</u>
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
Investigation and Detection of Crimes and Other Related Activities	689,747,000	140,870,000	103,600,000	934,217,000
Scientific Criminal Investigation Services	94,799,000	36,208,000	1,400,000	132,407,000
Criminal Records Management and Modernization Activities	<u>59,440,000</u>	<u>158,544,000</u>	<u>1,834,817,000</u>	<u>2,052,801,000</u>
Sub-total, Operations	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,057,017,000</u></u>	<u><u>P 1,145,062,000</u></u>	<u><u>P 2,568,748,000</u></u>	<u><u>P 4,770,827,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	747,483
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Total Permanent Positions	747,483
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,240
Representation Allowance	11,580
Transportation Allowance	11,478
Clothing and Uniform Allowance	8,310
Mid-Year Bonus - Civilian	62,291
Year End Bonus	62,291
Cash Gift	6,925
Productivity Enhancement Incentive	6,925
Step Increment	1,868

Total Other Compensation Common to All	204,908
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,245
Hazard Duty Pay	24,576

Total Other Compensation for Specific Groups	33,821
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Other Benefits

PAG-IBIG Contributions	1,662
PhilHealth Contributions	15,970
Employees Compensation Insurance Premiums	1,662
Loyalty Award - Civilian	1,610
Terminal Leave	36,401

Total Other Benefits	57,305
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Non-Permanent Positions	13,500
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Total Personnel Services	1,057,017
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Maintenance and Other Operating Expenses

Travelling Expenses	19,202
Training and Scholarship Expenses	83,699
Supplies and Materials Expenses	194,606
Utility Expenses	59,210
Communication Expenses	47,202

Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	14,784
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	2,487
Printing and Publication Expenses	633
Representation Expenses	2,773
Transportation and Delivery Expenses	1,559
Rent/Lease Expenses	394,563
Membership Dues and Contributions to Organizations	212
Subscription Expenses	35,516
Other Maintenance and Operating Expenses	10,051
Total Maintenance and Other Operating Expenses	<u>1,145,062</u>
Total Current Operating Expenditures	<u>2,202,079</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	646,200
Machinery and Equipment Outlay	1,871,148
Transportation Equipment Outlay	50,800
Intangible Assets Outlay	600
Total Capital Outlays	<u>2,568,748</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,770,827</u></u>