

**XVII. DEPARTMENT OF JUSTICE**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 10,174,422,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000
Operations	<u>6,751,402,000</u>	<u>632,239,000</u>	<u>295,070,000</u>	<u>7,678,711,000</u>
LAW ENFORCEMENT PROGRAM	6,624,935,000	606,932,000	294,070,000	7,525,937,000
CORRECTIONS PROGRAM	27,550,000	15,770,000	1,000,000	44,320,000
LEGAL SERVICES PROGRAM	<u>98,917,000</u>	<u>9,537,000</u>		<u>108,454,000</u>
Total, Regular Programs	<u>7,833,640,000</u>	<u>1,421,168,000</u>	<u>629,945,000</u>	<u>9,884,753,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
Total, Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 7,833,640,000</u>	<u>P 1,708,337,000</u>	<u>P 632,445,000</u>	<u>P 10,174,422,000</u>

**Special Provision(s)**

~~1. **DOJ Revolving Fund.** The Department of Justice (DOJ) is hereby authorized to charge and collect reasonable service fees for complaints/affidavits filed with the National Prosecution Service (NPS) as well as for petitions for review filed with the Office of the Secretary of Justice, to cover the following: (a) administrative costs for various services rendered; (b) use or adoption of technologies or processes; and (c) additional manpower/work hours to facilitate the filing, docketing, and processing of these complaints/affidavits and petitions for review.~~

~~The revenues collected therefrom shall accrue to the DOJ Revolving Fund, which shall be used exclusively by the DOJ to improve the efficiency of prosecution and legal services of the DOJ and to fund: (a) the renovation or establishment of DOJ offices/buildings; (b) the purchase of furniture, fixtures and equipment for DOJ offices/buildings; and (c) long-term lease of DOJ offices. In no case shall the said fund be used for travel and transportation allowance, or employee incentives or benefits.~~

~~Disbursements by the DOJ in violation of the above requirements shall be void and shall subject the erring officials to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (DIRECT VETO- President's Veto Message, December 20, 2023, Volume I-B, page 780, R.A. No. 11975)~~

**2. Training and Scholarship Expenses.** The amount of Two Hundred Eighty Five Million Pesos (P285,000,000) appropriated herein under the General Management and Supervision shall be used for the training and educational activities of DOJ prosecutors and law enforcement agents from the Philippine National Police, National Bureau of Investigation, Philippine Drug Enforcement Agency, and other law enforcement agencies. This amount shall likewise cover the administrative and logistics expenses, including training of trainers and retooling of DOJ prosecutors and administrative staff who will undertake the administrative matters required for the activities under this provision.

3. **Expanded Anti-Trafficking in Persons (ATIP) Act of 2022 and the Anti-Online Sexual Abuse or Exploitation of Children and Anti-Child Sexual Abuse or Exploitation Materials Act (Anti-OSAEC and Anti-CSAEM Act).** The amount of Thirty Million Pesos (P30,000,000) appropriated under Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208 shall be used for the implementation of R.A. No. 11862 (Expanded ATIP Act of 2022) and R.A. No. 11930 (Anti-OSAEC and Anti-CSAEM Act).

4. **Reporting and Posting Requirements.** The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 601,260,000	P 748,774,000	P 124,520,000	P 1,474,554,000
National Capital Region (NCR)	601,260,000	748,774,000	124,520,000	1,474,554,000
Central Office	601,260,000	748,774,000	124,520,000	1,474,554,000
Administration of Personnel Benefits	456,571,000			456,571,000
National Capital Region (NCR)	456,571,000			456,571,000
Central Office	456,571,000			456,571,000
Sub-total, General Administration and Support	1,057,831,000	748,774,000	124,520,000	1,931,125,000
Support to Operations				
Planning and Management Services	16,595,000	1,822,000	234,000	18,651,000
National Capital Region (NCR)	16,595,000	1,822,000	234,000	18,651,000
Central Office	16,595,000	1,822,000	234,000	18,651,000
Information and Communications Technology Services	7,812,000	38,333,000	210,121,000	256,266,000
National Capital Region (NCR)	7,812,000	38,333,000	210,121,000	256,266,000
Central Office	7,812,000	38,333,000	210,121,000	256,266,000
Sub-total, Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000

## Operations

<b>LAW ENFORCEMENT PROGRAM</b>	<u>6,624,935,000</u>	<u>606,932,000</u>	<u>294,070,000</u>	<u>7,525,937,000</u>
<b>PROSECUTION SUB-PROGRAM</b>	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
Investigation and Prosecution Services	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
National Capital Region (NCR)	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
Central Office	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
<b>WITNESS PROTECTION SUB-PROGRAM</b>	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
Witness Protection, Security and Benefit Services	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
National Capital Region (NCR)	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
Central Office	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
<b>SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM</b>	<u>20,377,000</u>	<u>109,444,000</u>	<u>11,070,000</u>	<u>140,891,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>1,124,000</u>		<u>1,124,000</u>
National Capital Region (NCR)		<u>1,124,000</u>		<u>1,124,000</u>
Central Office		<u>1,124,000</u>		<u>1,124,000</u>
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
National Capital Region (NCR)	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
Central Office	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
Competition Enforcement pursuant to R.A. No. 10667	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
National Capital Region (NCR)	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
Central Office	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
National Capital Region (NCR)	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
Central Office	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
<b>CORRECTIONS PROGRAM</b>	<u>27,550,000</u>	<u>15,770,000</u>	<u>1,000,000</u>	<u>44,320,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>27,550,000</u>	<u>3,811,000</u>		<u>31,361,000</u>
National Capital Region (NCR)	<u>27,550,000</u>	<u>3,811,000</u>		<u>31,361,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Central Office	27,550,000	3,811,000		31,361,000
Victims Compensation Services pursuant to R.A. No. 7309		<u>11,959,000</u>	<u>1,000,000</u>	<u>12,959,000</u>
National Capital Region (NCR)		<u>11,959,000</u>	<u>1,000,000</u>	<u>12,959,000</u>
Central Office		11,959,000	1,000,000	12,959,000
<b>LEGAL SERVICES PROGRAM</b>	<u>98,917,000</u>	<u>9,537,000</u>		<u>108,454,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>98,917,000</u>	<u>6,011,000</u>		<u>104,928,000</u>
National Capital Region (NCR)	<u>98,917,000</u>	<u>6,011,000</u>		<u>104,928,000</u>
Central Office	98,917,000	6,011,000		104,928,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,526,000</u>		<u>3,526,000</u>
National Capital Region (NCR)		<u>3,526,000</u>		<u>3,526,000</u>
Central Office		<u>3,526,000</u>		<u>3,526,000</u>
Sub-total, Operations	<u>6,751,402,000</u>	<u>632,239,000</u>	<u>295,070,000</u>	<u>7,678,711,000</u>
Total, Regular Programs	<u>7,833,640,000</u>	<u>1,421,168,000</u>	<u>629,945,000</u>	<u>9,884,753,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		<u>7,007,000</u>		<u>7,007,000</u>
National Capital Region (NCR)		<u>7,007,000</u>		<u>7,007,000</u>
Central Office		7,007,000		7,007,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,100,000</u>		<u>9,100,000</u>
National Capital Region (NCR)		<u>9,100,000</u>		<u>9,100,000</u>
Central Office		9,100,000		9,100,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>18,468,000</u>		<u>18,468,000</u>
National Capital Region (NCR)		<u>18,468,000</u>		<u>18,468,000</u>
Central Office		18,468,000		18,468,000

Capacity Building Activities for Government Trade and Investment Negotiations		<u>1,857,000</u>		<u>1,857,000</u>
National Capital Region (NCR)		<u>1,857,000</u>		<u>1,857,000</u>
Central Office		1,857,000		1,857,000
Retrofitting of the DOJ Building		<u>200,000,000</u>		<u>200,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>		<u>200,000,000</u>
Central Office		200,000,000		200,000,000
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>28,822,000</u>	<u>2,500,000</u>	<u>31,322,000</u>
National Capital Region (NCR)		<u>28,822,000</u>	<u>2,500,000</u>	<u>31,322,000</u>
Central Office		28,822,000	2,500,000	31,322,000
One Stop Shop Assistance and Complaints Handling Program		<u>8,000,000</u>		<u>8,000,000</u>
National Capital Region (NCR)		<u>8,000,000</u>		<u>8,000,000</u>
Central Office		8,000,000		8,000,000
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		5,000,000		5,000,000
Refugees and Stateless Persons Protection Unit		<u>8,915,000</u>		<u>8,915,000</u>
National Capital Region (NCR)		<u>8,915,000</u>		<u>8,915,000</u>
Central Office		8,915,000		8,915,000
Sub-total, Locally-Funded Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
Total, Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>7,833,640,000</u></b>	<b>P</b>	<b><u>1,708,337,000</u></b>
			<b>P</b>	<b><u>632,445,000</u></b>
				<b>P</b>
				<b><u>10,174,422,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2024

Permanent Positions	
Basic Salary	5,455,551
Total Permanent Positions	<u>5,455,551</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	134,088
Representation Allowance	281,604
Transportation Allowance	276,738
Clothing and Uniform Allowance	33,522
Honoraria	14,325
Mid-Year Bonus - Civilian	454,630
Year End Bonus	454,630
Cash Gift	27,935
Per Diems	238
Productivity Enhancement Incentive	27,935
Step Increment	13,640
Total Other Compensation Common to All	<u>1,719,285</u>
Other Compensation for Specific Groups	
Inquest Allowance	74,376
Total Other Compensation for Specific Groups	<u>74,376</u>
Other Benefits	
PAG-IBIG Contributions	6,705
PhilHealth Contributions	87,519
Employees Compensation Insurance Premiums	6,705
Retirement Gratuity	325,568
Loyalty Award - Civilian	3,250
Terminal Leave	131,003
Total Other Benefits	<u>560,750</u>
Non-Permanent Positions	<u>23,678</u>
Total Personnel Services	<u>7,833,640</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	68,766
Training and Scholarship Expenses	352,808
Supplies and Materials Expenses	106,278
Utility Expenses	38,298
Communication Expenses	46,629
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	168,041
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	548,126
General Services	47,257
Repairs and Maintenance	207,718

Taxes, Insurance Premiums and Other Fees	4,485
Other Maintenance and Operating Expenses	
Advertising Expenses	1,476
Printing and Publication Expenses	4,723
Representation Expenses	33,178
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	27,489
Subscription Expenses	7,754
Other Maintenance and Operating Expenses	<u>10,860</u>
Total Maintenance and Other Operating Expenses	<u>1,708,337</u>
Total Current Operating Expenditures	<u>9,541,977</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,891
Buildings and Other Structures	184,200
Machinery and Equipment Outlay	203,084
Transportation Equipment Outlay	209,450
Furniture, Fixtures and Books Outlay	<u>2,820</u>
Total Capital Outlays	<u>632,445</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>10,174,422</u></u>

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, as indicated hereunder . . . . . P 7,518,280,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,378,600,000	P 119,608,000	P 10,840,000	P 1,509,048,000
Operations	<u>3,165,131,000</u>	<u>1,970,485,000</u>	<u>873,616,000</u>	<u>6,009,232,000</u>
PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,165,131,000</u>	<u>1,861,993,000</u>	<u>873,616,000</u>	<u>5,900,740,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 4,543,731,000</u></u>	<u><u>P 2,090,093,000</u></u>	<u><u>P 884,456,000</u></u>	<u><u>P 7,518,280,000</u></u>

**Special Provision(s)**

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; (iii) purchase of additional supplies and materials, farm tools, and

equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities; (iv) transportation and transfer expenses of Persons Deprived of Liberty (PDL) from one prison facility to another; and (v) land titling expenses of existing and future land holdings of the Bureau of Corrections (BuCor) pursuant to the mandate of R.A. No. 10575. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the BuCor in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Fifty Two Thousand Six Hundred Thirty Two (52,632) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 70,554,000	P 119,608,000	P 10,840,000	P 201,002,000
National Capital Region (NCR)	70,554,000	119,608,000	10,840,000	201,002,000
New Bilibid Prison/Correctional Institute for Women	70,554,000	119,608,000	10,840,000	201,002,000
Administration of Personnel Benefits	1,308,046,000			1,308,046,000
National Capital Region (NCR)	1,308,046,000			1,308,046,000
New Bilibid Prison/Correctional Institute for Women	1,308,046,000			1,308,046,000
Sub-total, General Administration and Support	1,378,600,000	119,608,000	10,840,000	1,509,048,000
Operations				
PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		96,666,000		96,666,000
National Capital Region (NCR)		47,917,000		47,917,000



New Bilibid Prison/Correctional Institute for Women	47,917,000		47,917,000
<b>Region IVB - MIMAROPA</b>	<b>19,097,000</b>		<b>19,097,000</b>
Iwahig Prison and Penal Farm	10,832,000		10,832,000
Sablayan Prison and Penal Farm	8,265,000		8,265,000
<b>Region VIII - Eastern Visayas</b>	<b>6,952,000</b>		<b>6,952,000</b>
Leyte Regional Prison	6,952,000		6,952,000
<b>Region IX - Zamboanga Peninsula</b>	<b>8,408,000</b>		<b>8,408,000</b>
San Ramon Prison and Penal Farm	8,408,000		8,408,000
<b>Region XI - Davao</b>	<b>14,292,000</b>		<b>14,292,000</b>
Davao Prison and Penal Farm	14,292,000		14,292,000
Operation and Implementation of Agro-Industries Projects	11,826,000		11,826,000
<b>National Capital Region (NCR)</b>	<b>4,815,000</b>		<b>4,815,000</b>
New Bilibid Prison/Correctional Institute for Women	4,815,000		4,815,000
<b>Region IVB - MIMAROPA</b>	<b>3,299,000</b>		<b>3,299,000</b>
Iwahig Prison and Penal Farm	1,922,000		1,922,000
Sablayan Prison and Penal Farm	1,377,000		1,377,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,552,000</b>		<b>1,552,000</b>
San Ramon Prison and Penal Farm	1,552,000		1,552,000
<b>Region XI - Davao</b>	<b>2,160,000</b>		<b>2,160,000</b>
Davao Prison and Penal Farm	2,160,000		2,160,000
<b>PRISONERS CUSTODY AND SAFEKEEPING PROGRAM</b>	<b>3,165,131,000</b>	<b>1,861,993,000</b>	<b>873,616,000</b>
Supervision, Control and Management of National Prisoners	3,165,131,000	1,861,993,000	873,616,000
<b>National Capital Region (NCR)</b>	<b>3,144,789,000</b>	<b>1,199,693,000</b>	<b>121,450,000</b>
New Bilibid Prison/Correctional Institute for Women	3,144,789,000	1,199,693,000	121,450,000
<b>Region IVB - MIMAROPA</b>	<b>7,587,000</b>	<b>203,272,000</b>	<b>552,166,000</b>
Iwahig Prison and Penal Farm	7,027,000	104,744,000	552,166,000
Sablayan Prison and Penal Farm	560,000	98,528,000	99,088,000
<b>Region VIII - Eastern Visayas</b>	<b>1,914,000</b>	<b>92,524,000</b>	<b>94,438,000</b>
Leyte Regional Prison	1,914,000	92,524,000	94,438,000

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Region IX - Zamboanga Peninsula	<u>4,066,000</u>	<u>102,607,000</u>		<u>106,673,000</u>
San Ramon Prison and Penal Farm	4,066,000	102,607,000		106,673,000
Region XI - Davao	<u>6,775,000</u>	<u>263,897,000</u>	<u>200,000,000</u>	<u>470,672,000</u>
Davao Prison and Penal Farm	6,775,000	263,897,000	200,000,000	470,672,000
Sub-total, Operations	<u>3,165,131,000</u>	<u>1,970,485,000</u>	<u>873,616,000</u>	<u>6,009,232,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>4,543,731,000</u></b>	<b>P <u>2,090,093,000</u></b>	<b>P <u>884,456,000</u></b>	<b>P <u>7,518,280,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

67,416

Total Permanent Positions

67,416

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

894

Transportation Allowance

894

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

5,618

Year End Bonus

5,618

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

168

Total Other Compensation Common to All

19,752

## Other Compensation for Specific Groups

Hazard Duty Pay

2,146

Other Personnel Benefits

1,958

Total Other Compensation for Specific Groups

4,104

## Other Benefits

PAG-IBIG Contributions

195

PhilHealth Contributions

1,407

Employees Compensation Insurance Premiums

195

Loyalty Award - Civilian

10

Total Other Benefits

1,807

<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	2,035,723
Creation of New Positions	319,005
	<hr/>
<b>Total Basic Pay</b>	<b>2,354,728</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	131,568
Clothing/Uniform Allowance	62,311
Subsistence Allowance	296,082
Laundry Allowance	2,025
Quarters Allowance	27,435
Longevity Pay	98,477
Mid-Year Bonus - Military/Uniformed Personnel	169,644
Year End Bonus	169,644
Cash Gift	27,410
Productivity Enhancement Incentive	27,410
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>1,012,006</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Hazard Duty Pay	35,523
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	973,212
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>1,008,735</b>
	<hr/>
<b>Other Benefits</b>	
Special Group Term Insurance	395
PRG-IBIG Contributions	6,578
PhilHealth Contributions	45,803
Employees Compensation Insurance Premiums	6,578
Terminal Leave	15,829
	<hr/>
<b>Total Other Benefits</b>	<b>75,183</b>
	<hr/>
<b>Total Personnel Services</b>	<b>4,543,731</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	46,543
Training and Scholarship Expenses	8,427
Supplies and Materials Expenses	1,774,041
Utility Expenses	85,145
Communication Expenses	7,433
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
Repairs and Maintenance	51,532
Financial Assistance/Subsidy	44,175
Taxes, Insurance Premiums and Other Fees	1,251

Other Maintenance and Operating Expenses	
Advertising Expenses	884
Printing and Publication Expenses	1,245
Representation Expenses	4,213
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	52,107
Donations	747
Other Maintenance and Operating Expenses	<u>3,900</u>
Total Maintenance and Other Operating Expenses	<u>2,090,093</u>
Total Current Operating Expenditures	<u>6,633,824</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	752,166
Machinery and Equipment Outlay	120,000
Transportation Equipment Outlay	<u>12,290</u>
Total Capital Outlays	<u>884,456</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>7,518,280</u></u></b>

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,399,530,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 196,467,000	P 168,933,000	P 200,000,000	P 565,400,000
Operations	<u>987,822,000</u>	<u>245,761,000</u>		<u>1,233,583,000</u>
BORDER CONTROL AND MANAGEMENT PROGRAM	<u>987,822,000</u>	<u>245,761,000</u>		<u>1,233,583,000</u>
Total, Regular Programs	<u>1,184,289,000</u>	<u>414,694,000</u>	<u>200,000,000</u>	<u>1,798,983,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>30,000,000</u>	<u>2,570,547,000</u>	<u>2,600,547,000</u>
Total, Project(s)		<u>30,000,000</u>	<u>2,570,547,000</u>	<u>2,600,547,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 1,184,289,000</u></u></b>	<b><u><u>P 444,694,000</u></u></b>	<b><u><u>P 2,770,547,000</u></u></b>	<b><u><u>P 4,399,530,000</u></u></b>

**Special Provision(s)**

**1. Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty Four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty Five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the national treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account, subject to the guidelines to be issued by the BI, Department of Budget and Management and the Commission on Audit.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

**2. Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 175,901,000	P 168,933,000	P 200,000,000	P 544,834,000
Administration of Personnel Benefits	20,566,000			20,566,000
Sub-total, General Administration and Support	196,467,000	168,933,000	200,000,000	565,400,000
Operations				
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	987,822,000	245,761,000		1,233,583,000
Registration of Aliens	51,961,000	11,042,000		63,003,000
Immigration, Deportation and Other Related Activities	889,116,000	201,433,000		1,090,549,000
Intelligence and Security Services	46,745,000	33,286,000		80,031,000
Sub-total, Operations	987,822,000	245,761,000		1,233,583,000
Total, Regular Programs	1,184,289,000	414,694,000	200,000,000	1,798,983,000

**PROJECT(S)**

Locally - Funded Project(s)

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Enhancement of Border Management Information System (BMIS)		30,000,000	2,570,547,000	2,600,547,000
Sub-total, Locally - Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,184,289,000</u></b>	<b>P</b>	<b><u>444,694,000</u></b>
			<b>P</b>	<b><u>2,770,547,000</u></b>
			<b>P</b>	<b><u>4,399,530,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	805,299
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Total Permanent Positions	805,299
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Other Compensation Common to All

Personnel Economic Relief Allowance	54,168
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	13,542
Honoraria	600
Mid-Year Bonus - Civilian	67,109
Year End Bonus	67,109
Cash Gift	11,285
Productivity Enhancement Incentive	11,285
Step Increment	2,014

Total Other Compensation Common to All	228,336
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	453
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Total Other Compensation for Specific Groups	453
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Other Benefits

PAG-IBIG Contributions	2,709
PhilHealth Contributions	18,057
Employees Compensation Insurance Premiums	2,709
Loyalty Award - Civilian	2,875
Terminal Leave	20,566

Total Other Benefits	46,916
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Non-Permanent Positions	103,285
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Total Personnel Services	<u>1,184,289</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	58,151
Training and Scholarship Expenses	21,528
Supplies and Materials Expenses	86,603
Utility Expenses	21,176
Communication Expenses	85,450
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,725
General Services	62,849
Repairs and Maintenance	16,901
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,144
Printing and Publication Expenses	2,454
Representation Expenses	669
Transportation and Delivery Expenses	413
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	60
Subscription Expenses	32,623
Other Maintenance and Operating Expenses	<u>10,000</u>
Total Maintenance and Other Operating Expenses	<u>444,694</u>
Total Current Operating Expenditures	<u>1,628,983</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,620,547
Furniture, Fixtures and Books Outlay	<u>150,000</u>
Total Capital Outlays	<u>2,770,547</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>4,399,530</u></u>

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,216,077,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	Personnel Services	Expenses	Capital Outlays	Total
		<u>                    </u>		

**A. REGULAR PROGRAMS**

General Administration and Support P 139,236,000 P 139,236,000

Support to Operations	48,887,000		48,887,000
Operations	<u>935,614,000</u>	<u>92,340,000</u>	<u>1,027,954,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>935,614,000</u>	<u>92,340,000</u>	<u>1,027,954,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,123,737,000</u>	P <u>92,340,000</u>	P <u>1,216,077,000</u>

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Eight Hundred Ninety Four Million Four Hundred Eleven Thousand Pesos (P894,411,000) shall be used for MOOE and One Hundred Forty Five Million Seven Hundred Twenty Three Thousand Pesos (P145,723,000) for Capital Outlay requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eighty Two Million Two Hundred Ninety One Thousand Pesos (P182,291,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	110,557,000	P	110,557,000
Administration of Personnel Benefits		<u>28,679,000</u>		<u>28,679,000</u>
Sub-total, General Administration and Support		<u>139,236,000</u>		<u>139,236,000</u>

Support to Operations

Statistical Services		7,994,000		7,994,000
Information Systems Development and Maintenance		14,760,000		14,760,000
Legal Services		<u>26,133,000</u>		<u>26,133,000</u>
Sub-total, Support to Operations		<u>48,887,000</u>		<u>48,887,000</u>



Operations			
LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
Issuance of Registration Decrees and Certificates of Title	312,218,000		312,218,000
Registration of Voluntary and Involuntary Deeds/Instruments	533,445,000		533,445,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,951,000	92,340,000	182,291,000
Sub-total, Operations	935,614,000	92,340,000	1,027,954,000
TOTAL NEW APPROPRIATIONS	P 1,123,737,000	P 92,340,000	P 1,216,077,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	748,646
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Total Permanent Positions	748,646
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## Other Compensation Common to All

Personnel Economic Relief Allowance	50,712
Representation Allowance	8,004
Transportation Allowance	8,004
Clothing and Uniform Allowance	12,678
Honoraria	4,998
Mid-Year Bonus - Civilian	62,387
Year End Bonus	62,387
Cash Gift	10,565
Productivity Enhancement Incentive	10,565
Step Increment	1,871

Total Other Compensation Common to All	232,171
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## Other Compensation for Specific Groups

Longevity Pay	1,189
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Total Other Compensation for Specific Groups	1,189
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## Other Benefits

PAG-IBIG Contributions	2,535
PhilHealth Contributions	16,421

Employees Compensation Insurance Premiums	2,535
Loyalty Award - Civilian	1,610
Terminal Leave	<u>28,679</u>
<b>Total Other Benefits</b>	<u>51,780</u>
<b>Non-Permanent Positions</b>	<u>89,951</u>
<b>Total Personnel Services</b>	<u>1,123,737</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	797
Training and Scholarship Expenses	181
Supplies and Materials Expenses	2,683
Utility Expenses	1,196
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	396
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	<u>1,276</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>92,340</u>
<b>Total Current Operating Expenditures</b>	<u>1,216,077</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,216,077</u></u>

**E. NATIONAL BUREAU OF INVESTIGATION**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,770,827,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 213,031,000	P 809,440,000	P 628,931,000	P 1,651,402,000
Operations	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
<b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,057,017,000</u></u>	<u><u>P 1,145,062,000</u></u>	<u><u>P 2,568,748,000</u></u>	<u><u>P 4,770,827,000</u></u>

**Special Provision(s)**

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 176,630,000	P 809,440,000	P 628,931,000	P 1,615,001,000
Administration of Personnel Benefits	36,401,000			36,401,000
Sub-total, General Administration and Support	<u>213,031,000</u>	<u>809,440,000</u>	<u>628,931,000</u>	<u>1,651,402,000</u>
Operations				
<b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
Investigation and Detection of Crimes and Other Related Activities	689,747,000	140,870,000	103,600,000	934,217,000
Scientific Criminal Investigation Services	94,799,000	36,208,000	1,400,000	132,407,000
Criminal Records Management and Modernization Activities	<u>59,440,000</u>	<u>158,544,000</u>	<u>1,834,817,000</u>	<u>2,052,801,000</u>
Sub-total, Operations	<u>843,986,000</u>	<u>335,622,000</u>	<u>1,939,817,000</u>	<u>3,119,425,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,057,017,000</u></u>	<u><u>P 1,145,062,000</u></u>	<u><u>P 2,568,748,000</u></u>	<u><u>P 4,770,827,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	747,483
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Total Permanent Positions	747,483
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,240
Representation Allowance	11,580
Transportation Allowance	11,478
Clothing and Uniform Allowance	8,310
Mid-Year Bonus - Civilian	62,291
Year End Bonus	62,291
Cash Gift	6,925
Productivity Enhancement Incentive	6,925
Step Increment	1,868

Total Other Compensation Common to All	204,908
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,245
Hazard Duty Pay	24,576

Total Other Compensation for Specific Groups	33,821
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Other Benefits

PAG-IBIG Contributions	1,662
PhilHealth Contributions	15,970
Employees Compensation Insurance Premiums	1,662
Loyalty Award - Civilian	1,610
Terminal Leave	36,401

Total Other Benefits	57,305
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Non-Permanent Positions	13,500
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Total Personnel Services	1,057,017
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Maintenance and Other Operating Expenses

Travelling Expenses	19,202
Training and Scholarship Expenses	83,699
Supplies and Materials Expenses	194,606
Utility Expenses	59,210
Communication Expenses	47,202

Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	14,784
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	2,487
Printing and Publication Expenses	633
Representation Expenses	2,773
Transportation and Delivery Expenses	1,559
Rent/Lease Expenses	394,563
Membership Dues and Contributions to Organizations	212
Subscription Expenses	35,516
Other Maintenance and Operating Expenses	<u>10,051</u>
 Total Maintenance and Other Operating Expenses	 <u>1,145,062</u>
 Total Current Operating Expenditures	 <u>2,202,079</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	646,200
Machinery and Equipment Outlay	1,871,148
Transportation Equipment Outlay	50,800
Intangible Assets Outlay	<u>600</u>
 Total Capital Outlays	 <u>2,568,748</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u><u>4,770,827</u></u></b>

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

For general administration and support, and operations, as indicated hereunder . . . . . P 100,977,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
Operations	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 36,976,000</u></u></b>	<b><u><u>P 61,001,000</u></u></b>	<b><u><u>P 3,000,000</u></u></b>	<b><u><u>P 100,977,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
Sub-total, General Administration and Support	<u>15,838,000</u>	<u>36,561,000</u>	<u>3,000,000</u>	<u>55,399,000</u>
Operations				
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
ADR advocacy and development services for the public and private sectors	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
Sub-total, Operations	<u>21,138,000</u>	<u>24,440,000</u>		<u>45,578,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 36,976,000</u></u>	<u><u>P 61,001,000</u></u>	<u><u>P 3,000,000</u></u>	<u><u>P 100,977,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,620

Total Permanent Positions

28,620

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,152
Representation Allowance	432
Transportation Allowance	432
Clothing and Uniform Allowance	288
Mid-Year Bonus - Civilian	2,385
Year End Bonus	2,385
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	<u>72</u>
<b>Total Other Compensation Common to All</b>	<u><b>7,626</b></u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	58
PhilHealth Contributions	614
Employees Compensation Insurance Premiums	<u>58</u>
<b>Total Other Benefits</b>	<u><b>730</b></u>
<b>Total Personnel Services</b>	<u><b>36,976</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,578
Training and Scholarship Expenses	14,597
Supplies and Materials Expenses	6,964
Utility Expenses	1,300
Communication Expenses	1,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	611
Professional Services	5,590
General Services	899
Repairs and Maintenance	377
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	1,372
Printing and Publication Expenses	1,274
Representation Expenses	2,779
Rent/Lease Expenses	14,616
Membership Dues and Contributions to Organizations	59
Subscription Expenses	<u>5,230</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>61,001</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>97,977</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,000</u>
<b>Total Capital Outlays</b>	<u><b>3,000</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>100,977</b></u></u>

**G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL**

For general administration and support, and operations, as indicated hereunder . . . . . P 243,288,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 57,633,000	P 35,357,000	P 14,425,000	P 107,415,000
Operations	<u>114,397,000</u>	<u>21,476,000</u>		<u>135,873,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>114,397,000</u>	<u>21,476,000</u>		<u>135,873,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 172,030,000</u>	<u>P 56,833,000</u>	<u>P 14,425,000</u>	<u>P 243,288,000</u>

**Special Provision(s)**

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 38,950,000	P 35,357,000	P 14,425,000	P 88,732,000
Administration of Personnel Benefits	<u>18,683,000</u>			<u>18,683,000</u>
<b>Sub-total, General Administration and Support</b>	<u>57,633,000</u>	<u>35,357,000</u>	<u>14,425,000</u>	<u>107,415,000</u>



Operations			
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>114,397,000</u>	<u>21,476,000</u>	<u>135,873,000</u>
Legal Services to GOCCs	<u>114,397,000</u>	<u>21,476,000</u>	<u>135,873,000</u>
Sub-total, Operations	<u>114,397,000</u>	<u>21,476,000</u>	<u>135,873,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>172,030,000</u></b>	<b>P <u>56,833,000</u></b>	<b>P <u>14,425,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,211

Total Permanent Positions

106,211

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

5,202

Transportation Allowance

5,202

Clothing and Uniform Allowance

708

Mid-Year Bonus - Civilian

8,851

Year End Bonus

8,851

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

266

Total Other Compensation Common to All

33,092

Other Compensation for Specific Groups

Longevity Pay

3,058

Total Other Compensation for Specific Groups

3,058

Other Benefits

PRG-IBIG Contributions

142

PhilHealth Contributions

1,723

Employees Compensation Insurance Premiums

142

Retirement Gratuity

12,382

Loyalty Award - Civilian

105

Terminal Leave

6,301

Total Other Benefits

20,795

Non-Permanent Positions	8,874
<b>Total Personnel Services</b>	<b>172,030</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	489
Training and Scholarship Expenses	7,035
Supplies and Materials Expenses	12,648
Utility Expenses	4,601
Communication Expenses	4,756
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	2,620
General Services	360
Repairs and Maintenance	267
Taxes, Insurance Premiums and Other Fees	71
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	23
Rent/Lease Expenses	16,959
Subscription Expenses	5,030
Other Maintenance and Operating Expenses	126
<b>Total Maintenance and Other Operating Expenses</b>	<b>56,833</b>
<b>Total Current Operating Expenditures</b>	<b>228,863</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,425
Transportation Equipment Outlay	6,000
<b>Total Capital Outlays</b>	<b>14,425</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>243,288</b>

**H. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,449,962,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 151,601,000	P 274,404,000	P 38,087,000	P 464,092,000
Operations	<u>817,138,000</u>	<u>155,219,000</u>		<u>972,357,000</u>

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000	972,357,000
Total, Regular Programs	<u>968,739,000</u>	<u>429,623,000</u>	<u>1,436,449,000</u>
<b>B. PROJECT(S)</b>			
Locally-Funded Projects		<u>12,613,000</u>	<u>900,000</u>
Total, Project(s)		<u>12,613,000</u>	<u>900,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>968,739,000</u></b>	<b>P <u>442,236,000</u></b>	<b>P <u>38,987,000</u></b>
		<b>P <u>1,449,962,000</u></b>	

**Special Provision(s)**

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 144,570,000	P 274,404,000	P 38,087,000	P 457,061,000
Administration of Personnel Benefits	<u>7,031,000</u>			<u>7,031,000</u>
Sub-total, General Administration and Support	<u>151,601,000</u>	<u>274,404,000</u>	<u>38,087,000</u>	<u>464,092,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

## Operations

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
Legal Services to the Government, its Offices and Agencies	817,138,000	155,219,000		972,357,000
Sub-total, Operations	817,138,000	155,219,000		972,357,000
Total, Regular Programs	968,739,000	429,623,000	38,087,000	1,436,449,000

**PROJECT(S)**

## Locally-Funded Project(s)

Relocation Project Phase 1 and 2		7,500,000		7,500,000
Relocation Project Phase 3 to 5		4,033,000	900,000	4,933,000
Philippine Anti-Drug Committee Convergence Program		1,080,000		1,080,000
Sub-total, Locally-Funded Project(s)		12,613,000	900,000	13,513,000
Total, Project(s)		12,613,000	900,000	13,513,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 968,739,000</b>	<b>P 442,236,000</b>	<b>P 38,987,000</b>	<b>P 1,449,962,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	731,204
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Total Permanent Positions	731,204
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## Other Compensation Common to All

Personnel Economic Relief Allowance	19,776
Representation Allowance	26,604
Transportation Allowance	26,604
Clothing and Uniform Allowance	4,944
Mid-Year Bonus - Civilian	60,934
Year End Bonus	60,934
Cash Gift	4,120
Productivity Enhancement Incentive	4,120
Step Increment	1,828

Total Other Compensation Common to All	209,864
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Other Compensation for Specific Groups	
Longevity Pay	5,464
Total Other Compensation for Specific Groups	<u>5,464</u>
Other Benefits	
PAG-IBIG Contributions	989
PhilHealth Contributions	12,363
Employees Compensation Insurance Premiums	989
Loyalty Award - Civilian	835
Terminal Leave	7,031
Total Other Benefits	<u>22,207</u>
Total Personnel Services	<u>968,739</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,173
Training and Scholarship Expenses	16,616
Supplies and Materials Expenses	19,822
Utility Expenses	20,960
Communication Expenses	23,229
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	500
General Services	24,800
Repairs and Maintenance	60,734
Taxes, Insurance Premiums and Other Fees	2,477
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	100
Transportation and Delivery Expenses	969
Rent/Lease Expenses	191,195
Subscription Expenses	38,114
Other Maintenance and Operating Expenses	11,651
Total Maintenance and Other Operating Expenses	<u>442,236</u>
Total Current Operating Expenditures	<u>1,410,975</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,987
Transportation Equipment Outlay	19,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	5,000
Total Capital Outlays	<u>38,987</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,449,962</u></u>

**I. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 919,910,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 57,785,000	P 38,006,000	P 49,931,000	P 145,722,000
Operations	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
<b>PAROLE AND PROBATION PROGRAM</b>	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
Total, Regular Programs	<u>703,492,000</u>	<u>154,536,000</u>	<u>54,131,000</u>	<u>912,159,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
Total, Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 703,492,000</u>	<u>P 157,359,000</u>	<u>P 59,059,000</u>	<u>P 919,910,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>53,249,000</u>	P <u>38,006,000</u>	P <u>49,931,000</u>	P <u>141,186,000</u>
National Capital Region (NCR)	<u>53,249,000</u>	<u>38,006,000</u>	<u>49,931,000</u>	<u>141,186,000</u>
Central Office	53,249,000	38,006,000	49,931,000	141,186,000

Administration of Personnel Benefits	<u>4,536,000</u>			<u>4,536,000</u>
National Capital Region (NCR)	<u>4,536,000</u>			<u>4,536,000</u>
Central Office	<u>4,536,000</u>			<u>4,536,000</u>
Sub-total, General Administration and Support	<u>57,785,000</u>	<u>38,006,000</u>	<u>49,931,000</u>	<u>145,722,000</u>
<b>Operations</b>				
<b>PAROLE AND PROBATION PROGRAM</b>	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
Administration of the Parole and Probation System	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
National Capital Region (NCR)	<u>83,496,000</u>	<u>13,586,000</u>		<u>97,082,000</u>
Regional Office - NCR	83,496,000	13,586,000		97,082,000
Region I - Ilocos	<u>39,103,000</u>	<u>6,487,000</u>		<u>45,590,000</u>
Regional Office - I	39,103,000	6,487,000		45,590,000
Cordillera Administrative Region (CAR)	<u>23,268,000</u>	<u>4,585,000</u>		<u>27,853,000</u>
Regional Office - CAR	23,268,000	4,585,000		27,853,000
Region II - Cagayan Valley	<u>25,028,000</u>	<u>4,927,000</u>		<u>29,955,000</u>
Regional Office - II	25,028,000	4,927,000		29,955,000
Region III - Central Luzon	<u>53,327,000</u>	<u>8,793,000</u>		<u>62,120,000</u>
Regional Office - III	53,327,000	8,793,000		62,120,000
Region IVA - CALABARZON	<u>58,158,000</u>	<u>8,882,000</u>		<u>67,040,000</u>
Regional Office - IVA	58,158,000	8,882,000		67,040,000
Region IVB - MIMAROPA	<u>27,273,000</u>	<u>5,571,000</u>		<u>32,844,000</u>
Regional Office - IVB	27,273,000	5,571,000		32,844,000
Region V - Bicol	<u>40,020,000</u>	<u>5,261,000</u>		<u>45,281,000</u>
Regional Office - V	40,020,000	5,261,000		45,281,000
Region VI - Western Visayas	<u>47,863,000</u>	<u>11,784,000</u>		<u>59,647,000</u>
Regional Office - VI	47,863,000	11,784,000		59,647,000
Region VII - Central Visayas	<u>68,708,000</u>	<u>11,483,000</u>	<u>1,400,000</u>	<u>81,591,000</u>
Regional Office - VII	68,708,000	11,483,000	1,400,000	81,591,000
Region VIII - Eastern Visayas	<u>40,740,000</u>	<u>6,057,000</u>		<u>46,797,000</u>
Regional Office - VIII	40,740,000	6,057,000		46,797,000

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Region IX - Zamboanga Peninsula	<u>28,250,000</u>	<u>5,454,000</u>		<u>33,704,000</u>
Regional Office - IX	28,250,000	5,454,000		33,704,000
Region X - Northern Mindanao	<u>32,799,000</u>	<u>7,026,000</u>		<u>39,825,000</u>
Regional Office - X	32,799,000	7,026,000		39,825,000
Region XI - Davao	<u>39,171,000</u>	<u>5,660,000</u>	<u>1,400,000</u>	<u>46,231,000</u>
Regional Office - XI	39,171,000	5,660,000	1,400,000	46,231,000
Region XII - SOCCSKSARGEN	<u>15,565,000</u>	<u>6,365,000</u>	<u>1,400,000</u>	<u>23,330,000</u>
Regional Office - XII	15,565,000	6,365,000	1,400,000	23,330,000
Region XIII - Caraga	<u>22,938,000</u>	<u>4,609,000</u>		<u>27,547,000</u>
Regional Office - XIII	22,938,000	4,609,000		27,547,000
Sub-total, Operations	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
Total, Regular Programs	<u>703,492,000</u>	<u>154,536,000</u>	<u>54,131,000</u>	<u>912,159,000</u>
<b>PROJECT(S)</b>				
Locally - Funded Project(s)				
Construction of DOJ-PPA R-III Regional Office			<u>4,928,000</u>	<u>4,928,000</u>
Region III - Central Office			<u>4,928,000</u>	<u>4,928,000</u>
Regional Office -III			4,928,000	4,928,000
Philippine Anti-Illegal Drugs Strategy		<u>2,823,000</u>		<u>2,823,000</u>
National Capital Region		<u>2,823,000</u>		<u>2,823,000</u>
Central Office		<u>2,823,000</u>		<u>2,823,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
Total, Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>703,492,000</u></b>	<b>P <u>157,359,000</u></b>	<b>P <u>59,059,000</u></b>	<b>P <u>919,910,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel



<b>Permanent Positions</b>	
Basic Salary	519,903
<b>Total Permanent Positions</b>	<b>519,903</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	22,200
Representation Allowance	10,830
Transportation Allowance	10,830
Clothing and Uniform Allowance	5,550
Honoraria	2,200
Mid-Year Bonus - Civilian	43,325
Year End Bonus	43,325
Cash Gift	4,625
Productivity Enhancement Incentive	4,625
Step Increment	1,300
<b>Total Other Compensation Common to All</b>	<b>148,810</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Social Workers	15,415
<b>Total Other Compensation for Specific Groups</b>	<b>15,415</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,110
PhilHealth Contributions	11,418
Employees Compensation Insurance Premiums	1,110
Loyalty Award - Civilian	1,190
Terminal Leave	4,536
<b>Total Other Benefits</b>	<b>19,364</b>
<b>Total Personnel Services</b>	<b>703,492</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	26,391
Training and Scholarship Expenses	11,834
Supplies and Materials Expenses	21,807
Utility Expenses	10,807
Communication Expenses	19,102
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,858
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	982
Representation Expenses	1,079

Rent/Lease Expenses	8,456
Membership Dues and Contributions to Organizations	1
Subscription Expenses	<u>12,422</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>157,359</u>
<b>Total Current Operating Expenditures</b>	<u>860,851</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,928
Machinery and Equipment Outlay	47,131
Transportation Equipment Outlay	<u>7,000</u>
<b>Total Capital Outlays</b>	<u>59,059</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>919,910</u></u>

**J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 159,841,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 71,342,000	P 19,806,000	P 755,000	P 91,903,000
Operations	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 113,444,000</u></u>	<u><u>P 42,942,000</u></u>	<u><u>P 3,455,000</u></u>	<u><u>P 159,841,000</u></u>

**Special Provision(s)**

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 70,351,000	P 19,806,000	P 755,000	P 90,912,000
Administration of Personnel Benefits	991,000			991,000
Sub-total, General Administration and Support	<u>71,342,000</u>	<u>19,806,000</u>	<u>755,000</u>	<u>91,903,000</u>
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
Recovery of Ill-gotten Wealth	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
Sub-total, Operations	<u>42,102,000</u>	<u>23,136,000</u>	<u>2,700,000</u>	<u>67,938,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 113,444,000</u></u>	<u><u>P 42,942,000</u></u>	<u><u>P 3,455,000</u></u>	<u><u>P 159,841,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,940

Total Permanent Positions

65,940

Other Compensation Common to All

Personnel Economic Relief Allowance

2,328

Representation Allowance

1,248

Transportation Allowance

1,248

Clothing and Uniform Allowance

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Honoraria	600
Mid-Year Bonus - Civilian	5,495
Year End Bonus	5,495
Cash Gift	485
Productivity Enhancement Incentive	485
Step Increment	165
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Total Other Compensation Common to All	18,131
	<hr/>
Other Benefits	
PAG-IBIG Contributions	116
PhilHealth Contributions	1,323
Employees Compensation Insurance Premiums	116
Loyalty Award - Civilian	35
Terminal Leave	991
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Total Other Benefits	2,581
	<hr/>
Non-Permanent Positions	26,792
	<hr/>
Total Personnel Services	113,444
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,390
Training and Scholarship Expenses	1,061
Supplies and Materials Expenses	4,426
Utility Expenses	3,236
Communication Expenses	2,663
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	11,246
General Services	8,650
Repairs and Maintenance	3,223
Taxes, Insurance Premiums and Other Fees	1,572
Other Maintenance and Operating Expenses	
Advertising Expenses	159
Printing and Publication Expenses	40
Representation Expenses	576
Transportation and Delivery Expenses	32
Rent/Lease Expenses	950
Subscription Expenses	1,392
Other Maintenance and Operating Expenses	336
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Total Maintenance and Other Operating Expenses	42,942
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Total Current Operating Expenditures	156,386
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	755
Transportation Equipment Outlay	2,700
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Total Capital Outlays	3,455
<b>TOTAL NEW APPROPRIATIONS</b>	<b>159,841</b>

**K. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 5,275,640,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 261,559,000	P 20,291,000		P 281,850,000
Operations	<u>4,863,358,000</u>	<u>130,432,000</u>		<u>4,993,790,000</u>
<b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>	<u>4,863,358,000</u>	<u>130,432,000</u>		<u>4,993,790,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>5,124,917,000</u></b>	<b>P <u>150,723,000</u></b>		<b>P <u>5,275,640,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 257,144,000	P 20,291,000		P 277,435,000
Administration of Personnel Benefits	<u>4,415,000</u>			<u>4,415,000</u>
Sub-total, General Administration and Support	<u>261,559,000</u>	<u>20,291,000</u>		<u>281,850,000</u>

## Operations

<b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
Sub-total, Operations	<u>4,863,358,000</u>	<u>130,432,000</u>	<u>4,993,790,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>5,124,917,000</u></b>	<b>P <u>150,723,000</u></b>	<b>P <u>5,275,640,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

3,788,853

## Total Permanent Positions

3,788,853

## Other Compensation Common to All

## Personnel Economic Relief Allowance

84,432

## Representation Allowance

206,370

## Transportation Allowance

206,370

## Clothing and Uniform Allowance

21,108

## Mid-Year Bonus - Civilian

315,738

## Year End Bonus

315,738

## Cash Gift

17,590

## Productivity Enhancement Incentive

17,590

## Step Increment

9,472

## Total Other Compensation Common to All

1,194,408

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

1,077

## Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

## Inquest Allowance

59,160

## Total Other Compensation for Specific Groups

60,813

## Other Benefits

## PAG-IBIG Contributions

4,222

## PhilHealth Contributions

66,539

## Employees Compensation Insurance Premiums

4,222

Loyalty Award - Civilian	1,445
Terminal Leave	<u>4,415</u>
Total Other Benefits	<u>80,843</u>
Total Personnel Services	<u>5,124,917</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,271
Training and Scholarship Expenses	8,778
Supplies and Materials Expenses	81,760
Utility Expenses	12,901
Communication Expenses	7,668
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,027
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	127
Printing and Publication Expenses	447
Representation Expenses	2,520
Transportation and Delivery Expenses	895
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	<u>1,063</u>
Total Maintenance and Other Operating Expenses	<u>150,723</u>
Total Current Operating Expenditures	<u>5,275,640</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>5,275,640</u></u>

**GENERAL SUMMARY  
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000
B. BUREAU OF CORRECTIONS	4,543,731,000	2,090,093,000	884,456,000	7,518,280,000
C. BUREAU OF IMMIGRATION	1,184,289,000	444,694,000	2,770,547,000	4,399,530,000
D. LAND REGISTRATION AUTHORITY	1,123,737,000	92,340,000		1,216,077,000
E. NATIONAL BUREAU OF INVESTIGATION	1,057,017,000	1,145,062,000	2,568,748,000	4,770,827,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	36,976,000	61,001,000	3,000,000	100,977,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	172,030,000	56,833,000	14,425,000	243,288,000
H. OFFICE OF THE SOLICITOR GENERAL	968,739,000	442,236,000	38,987,000	1,449,962,000
I. PAROLE AND PROBATION ADMINISTRATION	703,492,000	157,359,000	59,059,000	919,910,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	113,444,000	42,942,000	3,455,000	159,841,000
K. PUBLIC ATTORNEY'S OFFICE	<u>5,124,917,000</u>	<u>150,723,000</u>		<u>5,275,640,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE</b>	<b>P <u>22,862,012,000</u></b>	<b>P <u>6,391,620,000</u></b>	<b>P <u>6,975,122,000</u></b>	<b>P <u>36,228,754,000</u></b>