

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 10,174,422,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000
Operations	<u>6,751,402,000</u>	<u>632,239,000</u>	<u>295,070,000</u>	<u>7,678,711,000</u>
LAW ENFORCEMENT PROGRAM	6,624,935,000	606,932,000	294,070,000	7,525,937,000
CORRECTIONS PROGRAM	27,550,000	15,770,000	1,000,000	44,320,000
LEGAL SERVICES PROGRAM	<u>98,917,000</u>	<u>9,537,000</u>		<u>108,454,000</u>
Total, Regular Programs	<u>7,833,640,000</u>	<u>1,421,168,000</u>	<u>629,945,000</u>	<u>9,884,753,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
Total, Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 7,833,640,000</u>	<u>P 1,708,337,000</u>	<u>P 632,445,000</u>	<u>P 10,174,422,000</u>

Special Provision(s)

~~1. **DOJ Revolving Fund.** The Department of Justice (DOJ) is hereby authorized to charge and collect reasonable service fees for complaints/affidavits filed with the National Prosecution Service (NPS) as well as for petitions for review filed with the Office of the Secretary of Justice, to cover the following: (a) administrative costs for various services rendered; (b) use or adoption of technologies or processes; and (c) additional manpower/work hours to facilitate the filing, docketing, and processing of these complaints/affidavits and petitions for review.~~

~~The revenues collected therefrom shall accrue to the DOJ Revolving Fund, which shall be used exclusively by the DOJ to improve the efficiency of prosecution and legal services of the DOJ and to fund: (a) the renovation or establishment of DOJ offices/buildings; (b) the purchase of furniture, fixtures and equipment for DOJ offices/buildings; and (c) long-term lease of DOJ offices. In no case shall the said fund be used for travel and transportation allowance, or employee incentives or benefits.~~

~~Disbursements by the DOJ in violation of the above requirements shall be void and shall subject the erring officials to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (DIRECT VETO- President's Veto Message, December 20, 2023, Volume I-B, page 780, R.A. No. 11975)~~

2. Training and Scholarship Expenses. The amount of Two Hundred Eighty Five Million Pesos (P285,000,000) appropriated herein under the General Management and Supervision shall be used for the training and educational activities of DOJ prosecutors and law enforcement agents from the Philippine National Police, National Bureau of Investigation, Philippine Drug Enforcement Agency, and other law enforcement agencies. This amount shall likewise cover the administrative and logistics expenses, including training of trainers and retooling of DOJ prosecutors and administrative staff who will undertake the administrative matters required for the activities under this provision.

3. **Expanded Anti-Trafficking in Persons (ATIP) Act of 2022 and the Anti-Online Sexual Abuse or Exploitation of Children and Anti-Child Sexual Abuse or Exploitation Materials Act (Anti-OSAEC and Anti-CSAEM Act).** The amount of Thirty Million Pesos (P30,000,000) appropriated under Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208 shall be used for the implementation of R.A. No. 11862 (Expanded ATIP Act of 2022) and R.A. No. 11930 (Anti-OSAEC and Anti-CSAEM Act).

4. **Reporting and Posting Requirements.** The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 601,260,000	P 748,774,000	P 124,520,000	P 1,474,554,000
National Capital Region (NCR)	601,260,000	748,774,000	124,520,000	1,474,554,000
Central Office	601,260,000	748,774,000	124,520,000	1,474,554,000
Administration of Personnel Benefits	456,571,000			456,571,000
National Capital Region (NCR)	456,571,000			456,571,000
Central Office	456,571,000			456,571,000
Sub-total, General Administration and Support	1,057,831,000	748,774,000	124,520,000	1,931,125,000
Support to Operations				
Planning and Management Services	16,595,000	1,822,000	234,000	18,651,000
National Capital Region (NCR)	16,595,000	1,822,000	234,000	18,651,000
Central Office	16,595,000	1,822,000	234,000	18,651,000
Information and Communications Technology Services	7,812,000	38,333,000	210,121,000	256,266,000
National Capital Region (NCR)	7,812,000	38,333,000	210,121,000	256,266,000
Central Office	7,812,000	38,333,000	210,121,000	256,266,000
Sub-total, Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000

Operations

LAW ENFORCEMENT PROGRAM	<u>6,624,935,000</u>	<u>606,932,000</u>	<u>294,070,000</u>	<u>7,525,937,000</u>
PROSECUTION SUB-PROGRAM	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
Investigation and Prosecution Services	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
National Capital Region (NCR)	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
Central Office	<u>6,581,167,000</u>	<u>176,729,000</u>	<u>86,000,000</u>	<u>6,843,896,000</u>
WITNESS PROTECTION SUB-PROGRAM	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
Witness Protection, Security and Benefit Services	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
National Capital Region (NCR)	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
Central Office	<u>23,391,000</u>	<u>320,759,000</u>	<u>197,000,000</u>	<u>541,150,000</u>
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>20,377,000</u>	<u>109,444,000</u>	<u>11,070,000</u>	<u>140,891,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>1,124,000</u>		<u>1,124,000</u>
National Capital Region (NCR)		<u>1,124,000</u>		<u>1,124,000</u>
Central Office		<u>1,124,000</u>		<u>1,124,000</u>
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
National Capital Region (NCR)	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
Central Office	<u>287,000</u>	<u>88,419,000</u>	<u>7,570,000</u>	<u>96,276,000</u>
Competition Enforcement pursuant to R.A. No. 10667	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
National Capital Region (NCR)	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
Central Office	<u>6,371,000</u>	<u>13,165,000</u>	<u>3,500,000</u>	<u>23,036,000</u>
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
National Capital Region (NCR)	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
Central Office	<u>13,719,000</u>	<u>6,736,000</u>		<u>20,455,000</u>
CORRECTIONS PROGRAM	<u>27,550,000</u>	<u>15,770,000</u>	<u>1,000,000</u>	<u>44,320,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>27,550,000</u>	<u>3,811,000</u>		<u>31,361,000</u>
National Capital Region (NCR)	<u>27,550,000</u>	<u>3,811,000</u>		<u>31,361,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Central Office	27,550,000	3,811,000		31,361,000
Victims Compensation Services pursuant to R.A. No. 7309		<u>11,959,000</u>	<u>1,000,000</u>	<u>12,959,000</u>
National Capital Region (NCR)		<u>11,959,000</u>	<u>1,000,000</u>	<u>12,959,000</u>
Central Office		11,959,000	1,000,000	12,959,000
LEGAL SERVICES PROGRAM	<u>98,917,000</u>	<u>9,537,000</u>		<u>108,454,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>98,917,000</u>	<u>6,011,000</u>		<u>104,928,000</u>
National Capital Region (NCR)	<u>98,917,000</u>	<u>6,011,000</u>		<u>104,928,000</u>
Central Office	98,917,000	6,011,000		104,928,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,526,000</u>		<u>3,526,000</u>
National Capital Region (NCR)		<u>3,526,000</u>		<u>3,526,000</u>
Central Office		<u>3,526,000</u>		<u>3,526,000</u>
Sub-total, Operations	<u>6,751,402,000</u>	<u>632,239,000</u>	<u>295,070,000</u>	<u>7,678,711,000</u>
Total, Regular Programs	<u>7,833,640,000</u>	<u>1,421,168,000</u>	<u>629,945,000</u>	<u>9,884,753,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		<u>7,007,000</u>		<u>7,007,000</u>
National Capital Region (NCR)		<u>7,007,000</u>		<u>7,007,000</u>
Central Office		7,007,000		7,007,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,100,000</u>		<u>9,100,000</u>
National Capital Region (NCR)		<u>9,100,000</u>		<u>9,100,000</u>
Central Office		9,100,000		9,100,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>18,468,000</u>		<u>18,468,000</u>
National Capital Region (NCR)		<u>18,468,000</u>		<u>18,468,000</u>
Central Office		18,468,000		18,468,000

Capacity Building Activities for Government Trade and Investment Negotiations		<u>1,857,000</u>		<u>1,857,000</u>
National Capital Region (NCR)		<u>1,857,000</u>		<u>1,857,000</u>
Central Office		1,857,000		1,857,000
Retrofitting of the DOJ Building		<u>200,000,000</u>		<u>200,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>		<u>200,000,000</u>
Central Office		200,000,000		200,000,000
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>28,822,000</u>	<u>2,500,000</u>	<u>31,322,000</u>
National Capital Region (NCR)		<u>28,822,000</u>	<u>2,500,000</u>	<u>31,322,000</u>
Central Office		28,822,000	2,500,000	31,322,000
One Stop Shop Assistance and Complaints Handling Program		<u>8,000,000</u>		<u>8,000,000</u>
National Capital Region (NCR)		<u>8,000,000</u>		<u>8,000,000</u>
Central Office		8,000,000		8,000,000
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		5,000,000		5,000,000
Refugees and Stateless Persons Protection Unit		<u>8,915,000</u>		<u>8,915,000</u>
National Capital Region (NCR)		<u>8,915,000</u>		<u>8,915,000</u>
Central Office		8,915,000		8,915,000
Sub-total, Locally-Funded Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
Total, Project(s)		<u>287,169,000</u>	<u>2,500,000</u>	<u>289,669,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>7,833,640,000</u>	P	<u>1,708,337,000</u>
			P	<u>632,445,000</u>
				P
				<u>10,174,422,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	5,455,551
Total Permanent Positions	<u>5,455,551</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	134,088
Representation Allowance	281,604
Transportation Allowance	276,738
Clothing and Uniform Allowance	33,522
Honoraria	14,325
Mid-Year Bonus - Civilian	454,630
Year End Bonus	454,630
Cash Gift	27,935
Per Diems	238
Productivity Enhancement Incentive	27,935
Step Increment	13,640
Total Other Compensation Common to All	<u>1,719,285</u>
Other Compensation for Specific Groups	
Inquest Allowance	74,376
Total Other Compensation for Specific Groups	<u>74,376</u>
Other Benefits	
PAG-IBIG Contributions	6,705
PhilHealth Contributions	87,519
Employees Compensation Insurance Premiums	6,705
Retirement Gratuity	325,568
Loyalty Award - Civilian	3,250
Terminal Leave	131,003
Total Other Benefits	<u>560,750</u>
Non-Permanent Positions	<u>23,678</u>
Total Personnel Services	<u>7,833,640</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	68,766
Training and Scholarship Expenses	352,808
Supplies and Materials Expenses	106,278
Utility Expenses	38,298
Communication Expenses	46,629
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	168,041
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	548,126
General Services	47,257
Repairs and Maintenance	207,718

Taxes, Insurance Premiums and Other Fees	4,485
Other Maintenance and Operating Expenses	
Advertising Expenses	1,476
Printing and Publication Expenses	4,723
Representation Expenses	33,178
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	27,489
Subscription Expenses	7,754
Other Maintenance and Operating Expenses	<u>10,860</u>
Total Maintenance and Other Operating Expenses	<u>1,708,337</u>
Total Current Operating Expenditures	<u>9,541,977</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,891
Buildings and Other Structures	184,200
Machinery and Equipment Outlay	203,084
Transportation Equipment Outlay	209,450
Furniture, Fixtures and Books Outlay	<u>2,820</u>
Total Capital Outlays	<u>632,445</u>
TOTAL NEW APPROPRIATIONS	<u><u>10,174,422</u></u>