

XIII. DEPARTMENT OF HEALTH**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 241,080,681,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,140,752,000	P 257,315,000	P 65,600,000	P 13,463,667,000
Support to Operations	1,095,876,000	1,348,997,000	738,902,000	3,183,775,000
Operations	<u>65,158,058,000</u>	<u>108,345,627,000</u>	<u>30,667,382,000</u>	<u>204,171,067,000</u>
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	114,233,000	111,329,000		225,562,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	17,322,978,000	3,630,354,000	28,518,465,000	49,471,797,000
PUBLIC HEALTH PROGRAM	671,227,000	20,292,865,000	285,000,000	21,249,092,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	16,409,000	621,972,000		638,381,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	9,689,000	380,544,000	300,000,000	690,233,000
HEALTH FACILITIES OPERATION PROGRAM	46,102,745,000	23,825,240,000	1,563,917,000	71,491,902,000
HEALTH REGULATORY PROGRAM	920,777,000	139,757,000		1,060,534,000
SOCIAL HEALTH PROTECTION PROGRAM		<u>59,343,566,000</u>		<u>59,343,566,000</u>
Total, Regular Programs	<u>79,394,686,000</u>	<u>109,951,939,000</u>	<u>31,471,884,000</u>	<u>220,818,509,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>20,262,172,000</u>		<u>20,262,172,000</u>
Total, Project(s)		<u>20,262,172,000</u>		<u>20,262,172,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 79,394,686,000</u>	<u>P 130,214,111,000</u>	<u>P 31,471,884,000</u>	<u>P 241,080,681,000</u>

Special Provision(s)

1. **Value-Added Tax Collected from Horse Races.** In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631, as amended, and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- (a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- (b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- (c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Two Hundred Twenty Three Million Eighty Eight Thousand Pesos (P223,088,000) for MOOE shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for MOOE sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502 and R.A. No. 9711.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, and provision for emergency medical assistance, including the pre-positioning of medicines, hygiene kits, and medical supplies and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 782, R.A. No. 11975)

6. Health Facilities Enhancement Program. The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of hospital equipment, and medical transport vehicles for such facilities, with priorities in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The Department of Public Works and Highways (DPWH) shall implement the infrastructure projects for all Centers for Health Development (CHDs) under the HFEP costing more than Five Million Pesos (P5,000,000). However, the following infrastructure projects shall be retained under the DOH for implementation:

- (a) HFEP projects with approved Multi-Year Contractual Authority (MYCA);
- (b) HFEP infrastructure projects of the Specialty Hospitals;
- (c) HFEP projects of DOH hospitals, excluding those in the Legacy Projects; and
- (d) HFEP-funded DOH Central Office projects.

The DPWH shall ensure that the implementation of the delegated HFEP projects strictly conform to the General and Special Provisions in this Act. Funds intended for the aforementioned projects shall be directly released to DPWH. The DOH and DPWH shall issue the necessary guidelines to implement this provision.

In the implementation of other infrastructure projects under the HFEP, the DOH may enter into a Memorandum of Agreement (MOA) with the appropriate government agency or local government unit (LGU) with the capability to implement the project, in accordance with Section 96 of the General Provisions of this Act. The implementation of the project must comply with the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose.

The transfer of funds for HFEP projects under MOA with Specialty Hospitals and Ministry of Health-Bangsamoro Autonomous Region in Muslim Mindanao (MOH-BARMM) shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting and auditing rules and regulations.

The DOH, through the CHDs, shall conduct oversight on the implementation of health infrastructure projects, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses: *Provided*, That the administrative overhead expenses of projects to be implemented by the DPWH shall not exceed one half of one percent (0.5%).

The details of the HFEP are provided in Volume No. I-B of this Act.

7. Medical Assistance to Indigent and Financially-Incapacitated Patients. The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to indigent or financially-incapacitated patients, including, but not limited to, in-patient services, outpatient services, comprehensive check-ups, emergency services, drugs and medicines as approved by the Food and Drug Administration, and professional fees, subject to the guidelines issued by the DOH. In no case shall more than two percent (2%) of said amount be used for administrative expenses.

The Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement (MOA) with health facilities such as, but not limited to, specialty hospitals, State Universities and Colleges (SUC) hospitals, and LGU hospitals for health and medical services, including clinical laboratories, and primary health care facilities both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a Memorandum of Agreement with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH. The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: *Provided*, That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public or private, that has entered into a MOA with the CHD under this special provision, to refuse to accept the guarantee letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified beneficiary under the MAIP program.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, in accordance with R.A. No. 10173 or the Data Privacy Act of 2012, shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

8. Philippine Multisectoral Nutrition Project (PMNP). The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the identification, delivery of services to, and monitoring of nutritionally at-risk poor pregnant women in 5th to 6th class municipalities outside and within PMNP intervention areas. Of this amount:

- (a) Two Hundred Twenty Three Million Seven Hundred Seventy Two Thousand Pesos (P223,772,000) is appropriated under Public Health Management for services, physical development assistance through small value equipment for improvement of Rural Health Units (RHUs) and Barangay Health Stations (BHS) to adhere to DOH service standards for primary care facilities, community volunteer deployment, health promotion, and the development of relevant information systems; and
- (b) Seventy Six Million Two Hundred Twenty Eight Thousand Pesos (P76,228,000) under Family Health, Immunization, Nutrition and Responsible Parenting for commodities for the delivery of micronutrient and dietary supplementation.

Procurement for this budget item shall be undertaken in accordance with R.A. No. 9184 and its revised implementing rules and regulations.

9. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examinations of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IPs), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

The DOH Pre-Service Scholarship Program will transition to the Commission on Higher Education (CHED) to implement the expansion of existing and new allied and health related degrees pursuant to Section 25 of R.A. No. 11223 (Universal Health Care Act). The amount of Sixteen Million Nine Hundred Forty Seven Thousand Six Hundred Pesos (P16,947,600) for medical technology and pharmacy scholars shall be directly released to CHED to implement the scholarship program.

The DOH and CHED shall develop a database that will effectively provide periodic monitoring of the scholarship program.

This provision shall be subject to the guidelines to be issued by the DOH and CHED.

10. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Twenty Seven Billion Nine Hundred Seven Million Four Hundred Thirty Five Thousand Pesos (P27,907,435,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

11. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.

12. Cancer Control Program. Of the amount appropriated herein under the Prevention and Control of Non-Communicable Diseases, One Billion Twenty Four Million Sixty Three Thousand One Hundred Forty Pesos (P1,024,063,140) for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, detection, treatment and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used exclusively for the procurement and delivery of cancer, supportive care and palliative care medicines covering the eight treatable cancer types.

13. **Cancer Assistance Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment and its care-related components, including the needed diagnostics and laboratories for the eight (8) focus cancer types for cancer patients, persons living with cancer, cancer survivors, and high-risk individuals, subject to existing guidelines issued by DOH.

14. **Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers.** The amount of Nineteen Billion Nine Hundred Sixty Two Million One Hundred Seventy Two Thousand Pesos (P19,962,172,000) appropriated herein shall be used for payment of arrears reckoning FY 2020 for the grant of COVID-19 sickness and compensation, and reckoning July 1, 2021 for the grant of Health Emergency Allowance based on the rationalized identification of eligible health facilities involved in COVID-19 response pursuant to R.A. No. 11712.

15. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 5th and 6th class municipalities; (ii) GIDAs; (iii) IP communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

16. **Green Health Facilities.** The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

17. **Direct Release of Research and Research-Related Funds to Other National Government Agencies, Government-Owned and Controlled Corporations and Higher Education Institutes.** The amounts appropriated herein for Research and Research-Related activities or projects shall be directly released to the following National Government Agencies (NGAs), Government-Owned and-Controlled Corporations (GOCCs) and Higher Education Institutes (HEIs):

- (a) Five Million Pesos (P5,000,000) under Health Sector Research Development shall be directly released to the National Economic and Development Authority (NEDA) for the implementation of various evaluation studies and activities pursuant to Section 39 of R.A. No. 11223;
- (b) Nine Million Pesos (P9,000,000) under Public Health Management shall be directly released to Philippine Heart Center for the Puso Registry Project; and
- (c) Twenty Million Pesos (P20,000,000) under Public Health Management shall be directly released to Philippine Institute for Development Studies (PIDS) for policy development of comprehensive outpatient benefits and diagnosis-related groupings through the creation of the Center for Healthcare Finance and Economics (CHFE).

The release of funds shall be subject to existing budgeting, accounting and auditing rules and regulations.

The DOH shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the research projects funded herein and the utilization of funds transferred. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in their websites.

18. **Filling Up of Vacant Positions.** The DOH shall take all appropriate measures to fill up its existing vacant positions before December 31, 2024.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

19. **Grant of Honoraria.** Non-DOH members of special, technical, and advisory boards/ committees/ councils/ working groups convened by DOH in support to UHC implementation and its strategic operations, except those who are employees of government or contractually engaged as consultants, shall be provided with honoraria subject to guidelines to be issued jointly by DOH and DBM, in accordance with the General Provision on honoraria in this Act.

20. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 364,840,000	P 257,315,000	P 65,600,000	P 687,755,000

National Capital Region (NCR)	<u>364,840,000</u>	<u>257,315,000</u>	<u>65,600,000</u>	<u>687,755,000</u>
Central Office	364,840,000	257,315,000	65,600,000	687,755,000
Administration of Personnel Benefits	<u>12,775,912,000</u>			<u>12,775,912,000</u>
National Capital Region (NCR)	<u>12,775,912,000</u>			<u>12,775,912,000</u>
Central Office	12,775,912,000			12,775,912,000
Sub-total, General Administration and Support	<u>13,140,752,000</u>	<u>257,315,000</u>	<u>65,600,000</u>	<u>13,463,667,000</u>
Support to Operations				
Health Information Technology	<u>7,697,000</u>	<u>272,880,000</u>	<u>637,900,000</u>	<u>918,477,000</u>
National Capital Region (NCR)	<u>7,697,000</u>	<u>272,880,000</u>	<u>637,900,000</u>	<u>918,477,000</u>
Central Office	7,697,000	272,880,000	637,900,000	918,477,000
Operations of Regional Offices	<u>1,088,179,000</u>	<u>222,524,000</u>		<u>1,310,703,000</u>
National Capital Region (NCR)	<u>37,356,000</u>	<u>16,220,000</u>		<u>53,576,000</u>
Metro Manila Centers for Health Development	37,356,000	16,220,000		53,576,000
Region I - Ilocos	<u>41,367,000</u>	<u>9,049,000</u>		<u>50,416,000</u>
Ilocos Centers for Health Development	41,367,000	9,049,000		50,416,000
Cordillera Administrative Region (CAR)	<u>61,909,000</u>	<u>6,342,000</u>		<u>68,251,000</u>
Cordillera Centers for Health Development	61,909,000	6,342,000		68,251,000
Region II - Cagayan Valley	<u>74,959,000</u>	<u>9,288,000</u>		<u>84,247,000</u>
Cagayan Valley Centers for Health Development	74,959,000	9,288,000		84,247,000
Region III - Central Luzon	<u>131,786,000</u>	<u>25,362,000</u>		<u>157,148,000</u>
Central Luzon Centers for Health Development	131,786,000	25,362,000		157,148,000
Region IVA - CALABARZON	<u>102,497,000</u>	<u>10,364,000</u>		<u>112,861,000</u>
CALABARZON Centers for Health Development	102,497,000	10,364,000		112,861,000
Region IVB - MIMAROPA	<u>56,977,000</u>	<u>12,229,000</u>		<u>69,206,000</u>
MIMAROPA Centers for Health Development	56,977,000	12,229,000		69,206,000
Region V - Bicol	<u>73,808,000</u>	<u>11,331,000</u>		<u>85,139,000</u>
Bicol Centers for Health Development	73,808,000	11,331,000		85,139,000
Region VI - Western Visayas	<u>81,346,000</u>	<u>16,391,000</u>		<u>97,737,000</u>
Western Visayas Centers for Health Development	81,346,000	16,391,000		97,737,000

Region VII - Central Visayas	<u>28,433,000</u>	<u>20,026,000</u>	<u>48,459,000</u>
Central Visayas Centers for Health Development	28,433,000	20,026,000	48,459,000
Region VIII - Eastern Visayas	<u>87,473,000</u>	<u>11,768,000</u>	<u>99,241,000</u>
Eastern Visayas Centers for Health Development	87,473,000	11,768,000	99,241,000
Region IX - Zamboanga Peninsula	<u>58,261,000</u>	<u>38,029,000</u>	<u>96,290,000</u>
Zamboanga Peninsula Centers for Health Development	58,261,000	38,029,000	96,290,000
Region X - Northern Mindanao	<u>66,344,000</u>	<u>6,226,000</u>	<u>72,570,000</u>
Northern Mindanao Centers for Health Development	66,344,000	6,226,000	72,570,000
Region XI - Davao	<u>58,116,000</u>	<u>16,361,000</u>	<u>74,477,000</u>
Davao Region Centers for Health Development	58,116,000	16,361,000	74,477,000
Region XII - SOCCSKSARGEN	<u>60,591,000</u>	<u>8,058,000</u>	<u>68,649,000</u>
SOCCSKSARGEN Centers for Health Development	60,591,000	8,058,000	68,649,000
Region XIII - Caraga	<u>66,956,000</u>	<u>5,480,000</u>	<u>72,436,000</u>
Caraga Centers for Health Development	66,956,000	5,480,000	72,436,000
Procurement and Supply Chain Management Service		<u>853,593,000</u>	<u>101,002,000</u>
National Capital Region (NCR)		<u>853,593,000</u>	<u>101,002,000</u>
Central Office		<u>853,593,000</u>	<u>101,002,000</u>
Sub-total, Support to Operations	<u>1,095,876,000</u>	<u>1,348,997,000</u>	<u>738,902,000</u>
Operations			
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	<u>114,233,000</u>	<u>111,329,000</u>	<u>225,562,000</u>
International Health Policy Development and Cooperation	<u>25,229,000</u>	<u>13,817,000</u>	<u>39,046,000</u>
National Capital Region (NCR)	<u>25,229,000</u>	<u>13,817,000</u>	<u>39,046,000</u>
Central Office	25,229,000	13,817,000	39,046,000
Health Sector Policy and Plan Development	<u>34,250,000</u>	<u>12,914,000</u>	<u>47,164,000</u>
National Capital Region (NCR)	<u>34,250,000</u>	<u>12,914,000</u>	<u>47,164,000</u>
Central Office	34,250,000	12,914,000	47,164,000

Health Sector Research Development	<u>54,754,000</u>	<u>84,598,000</u>	<u>139,352,000</u>
National Capital Region (NCR)	<u>54,754,000</u>	<u>54,727,000</u>	<u>109,481,000</u>
Central Office	54,754,000	52,499,000	107,253,000
Metro Manila Centers for Health Development		2,228,000	2,228,000
Region I - Ilocos		<u>2,405,000</u>	<u>2,405,000</u>
Ilocos Centers for Health Development		2,405,000	2,405,000
Cordillera Administrative Region (CAR)		<u>1,830,000</u>	<u>1,830,000</u>
Cordillera Centers for Health Development		1,830,000	1,830,000
Region II - Cagayan Valley		<u>1,920,000</u>	<u>1,920,000</u>
Cagayan Valley Centers for Health Development		1,920,000	1,920,000
Region III - Central Luzon		<u>2,718,000</u>	<u>2,718,000</u>
Central Luzon Centers for Health Development		2,718,000	2,718,000
Region IVA - CALABARZON		<u>2,661,000</u>	<u>2,661,000</u>
CALABARZON Centers for Health Development		2,661,000	2,661,000
Region IVB - MIMAROPA		<u>1,675,000</u>	<u>1,675,000</u>
MIMAROPA Centers for Health Development		1,675,000	1,675,000
Region V - Bicol		<u>2,126,000</u>	<u>2,126,000</u>
Bicol Centers for Health Development		2,126,000	2,126,000
Region VI - Western Visayas		<u>1,141,000</u>	<u>1,141,000</u>
Western Visayas Centers for Health Development		1,141,000	1,141,000
Region VII - Central Visayas		<u>2,355,000</u>	<u>2,355,000</u>
Central Visayas Centers for Health Development		2,355,000	2,355,000
Region VIII - Eastern Visayas		<u>2,506,000</u>	<u>2,506,000</u>
Eastern Visayas Centers for Health Development		2,506,000	2,506,000
Region IX - Zamboanga Peninsula		<u>1,506,000</u>	<u>1,506,000</u>
Zamboanga Peninsula Centers for Health Development		1,506,000	1,506,000
Region X - Northern Mindanao		<u>1,988,000</u>	<u>1,988,000</u>
Northern Mindanao Centers for Health Development		1,988,000	1,988,000

Region XI - Davao		<u>1,729,000</u>		<u>1,729,000</u>
Davao Region Centers for Health Development		1,729,000		1,729,000
Region XII - SOCCSKSARGEN		<u>1,471,000</u>		<u>1,471,000</u>
SOCCSKSARGEN Centers for Health Development		1,471,000		1,471,000
Region XIII - Caraga		<u>1,840,000</u>		<u>1,840,000</u>
Caraga Centers for Health Development		1,840,000		1,840,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	<u>17,322,978,000</u>	<u>3,630,354,000</u>	<u>28,518,465,000</u>	<u>49,471,797,000</u>
SERVICE DELIVERY SUB-PROGRAM	<u>54,851,000</u>	<u>912,453,000</u>	<u>28,518,465,000</u>	<u>29,485,769,000</u>
Health Facility Policy and Plan Development	<u>42,349,000</u>	<u>112,854,000</u>		<u>155,203,000</u>
National Capital Region (NCR)	<u>42,349,000</u>	<u>112,854,000</u>		<u>155,203,000</u>
Central Office	42,349,000	112,854,000		155,203,000
Health Facilities Enhancement Program		<u>63,672,000</u>	<u>28,518,465,000</u>	<u>28,582,137,000</u>
National Capital Region (NCR)		<u>63,672,000</u>	<u>28,518,465,000</u>	<u>28,582,137,000</u>
Central Office		63,672,000	28,518,465,000	28,582,137,000
Local Health Systems Development and Assistance	<u>12,502,000</u>	<u>616,532,000</u>		<u>629,034,000</u>
National Capital Region (NCR)	<u>12,502,000</u>	<u>94,406,000</u>		<u>106,908,000</u>
Central Office	12,502,000	55,600,000		68,102,000
Metro Manila Centers for Health Development		38,806,000		38,806,000
Region I - Ilocos		<u>39,834,000</u>		<u>39,834,000</u>
Ilocos Centers for Health Development		39,834,000		39,834,000
Cordillera Administrative Region (CAR)		<u>48,561,000</u>		<u>48,561,000</u>
Cordillera Centers for Health Development		48,561,000		48,561,000
Region II - Cagayan Valley		<u>41,410,000</u>		<u>41,410,000</u>
Cagayan Valley Centers for Health Development		41,410,000		41,410,000
Region III - Central Luzon		<u>36,452,000</u>		<u>36,452,000</u>
Central Luzon Centers for Health Development		36,452,000		36,452,000
Region IVA - CALABARZON		<u>32,021,000</u>		<u>32,021,000</u>
CALABARZON Centers for Health Development		32,021,000		32,021,000

Region IVB - MIMAROPA		<u>34,683,000</u>	<u>34,683,000</u>
MIMAROPA Centers for Health Development		34,683,000	34,683,000
Region V - Bicol		<u>28,511,000</u>	<u>28,511,000</u>
Bicol Centers for Health Development		28,511,000	28,511,000
Region VI - Western Visayas		<u>45,813,000</u>	<u>45,813,000</u>
Western Visayas Centers for Health Development		45,813,000	45,813,000
Region VII - Central Visayas		<u>27,300,000</u>	<u>27,300,000</u>
Central Visayas Centers for Health Development		27,300,000	27,300,000
Region VIII - Eastern Visayas		<u>45,634,000</u>	<u>45,634,000</u>
Eastern Visayas Centers for Health Development		45,634,000	45,634,000
Region IX - Zamboanga Peninsula		<u>24,814,000</u>	<u>24,814,000</u>
Zamboanga Peninsula Centers for Health Development		24,814,000	24,814,000
Region X - Northern Mindanao		<u>33,718,000</u>	<u>33,718,000</u>
Northern Mindanao Centers for Health Development		33,718,000	33,718,000
Region XI - Davao		<u>31,742,000</u>	<u>31,742,000</u>
Davao Region Centers for Health Development		31,742,000	31,742,000
Region XII - SOCCSKSARGEN		<u>24,929,000</u>	<u>24,929,000</u>
SOCCSKSARGEN Centers for Health Development		24,929,000	24,929,000
Region XIII - Caraga		<u>26,704,000</u>	<u>26,704,000</u>
Caraga Centers for Health Development		26,704,000	26,704,000
Pharmaceutical Management		<u>119,395,000</u>	<u>119,395,000</u>
National Capital Region (NCR)		<u>119,395,000</u>	<u>119,395,000</u>
Central Office		119,395,000	119,395,000
HEALTH HUMAN RESOURCE SUB-PROGRAM	<u>17,239,714,000</u>	<u>1,003,912,000</u>	<u>18,243,626,000</u>
Human Resources for Health (HRH) and Institutional Capacity Management	<u>37,619,000</u>	<u>227,324,000</u>	<u>264,943,000</u>
National Capital Region (NCR)	<u>37,619,000</u>	<u>212,324,000</u>	<u>249,943,000</u>
Central Office	37,619,000	211,324,000	248,943,000
Metro Manila Centers for Health Development		1,000,000	1,000,000

Region I - Ilocos	<u>1,000,000</u>	<u>1,000,000</u>
Ilocos Centers for Health Development	1,000,000	1,000,000
Cordillera Administrative Region (CAR)	<u>1,000,000</u>	<u>1,000,000</u>
Cordillera Centers for Health Development	1,000,000	1,000,000
Region II - Cagayan Valley	<u>1,000,000</u>	<u>1,000,000</u>
Cagayan Valley Centers for Health Development	1,000,000	1,000,000
Region III - Central Luzon	<u>1,000,000</u>	<u>1,000,000</u>
Central Luzon Centers for Health Development	1,000,000	1,000,000
Region IVA - CALABARZON	<u>1,000,000</u>	<u>1,000,000</u>
CALABARZON Centers for Health Development	1,000,000	1,000,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
MIMAROPA Centers for Health Development	1,000,000	1,000,000
Region V - Bicol	<u>1,000,000</u>	<u>1,000,000</u>
Bicol Centers for Health Development	1,000,000	1,000,000
Region VI - Western Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Western Visayas Centers for Health Development	1,000,000	1,000,000
Region VII - Central Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Central Visayas Centers for Health Development	1,000,000	1,000,000
Region VIII - Eastern Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Eastern Visayas Centers for Health Development	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Zamboanga Peninsula Centers for Health Development	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Northern Mindanao Centers for Health Development	1,000,000	1,000,000
Region XI - Davao	<u>1,000,000</u>	<u>1,000,000</u>
Davao Region Centers for Health Development	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
SOCCSKSARGEN Centers for Health Development	1,000,000	1,000,000

Region XIII - Caraga		<u>1,000,000</u>	<u>1,000,000</u>
Caraga Centers for Health Development		1,000,000	1,000,000
National Health Workforce Support System (NHWSS)	<u>17,202,095,000</u>	<u>776,588,000</u>	<u>17,978,683,000</u>
National Capital Region (NCR)	<u>14,206,242,000</u>	<u>550,595,000</u>	<u>14,756,837,000</u>
Central Office	14,205,558,000	533,107,000	14,738,665,000
Metro Manila Centers for Health Development	684,000	17,488,000	18,172,000
Region I - Ilocos	<u>135,771,000</u>	<u>41,987,000</u>	<u>177,758,000</u>
Ilocos Centers for Health Development	135,771,000	41,987,000	177,758,000
Cordillera Administrative Region (CAR)	<u>113,785,000</u>	<u>1,090,000</u>	<u>114,875,000</u>
Cordillera Centers for Health Development	113,785,000	1,090,000	114,875,000
Region II - Cagayan Valley	<u>119,278,000</u>	<u>21,701,000</u>	<u>140,979,000</u>
Cagayan Valley Centers for Health Development	119,278,000	21,701,000	140,979,000
Region III - Central Luzon	<u>335,492,000</u>	<u>3,923,000</u>	<u>339,415,000</u>
Central Luzon Centers for Health Development	335,492,000	3,923,000	339,415,000
Region IVA - CALABARZON	<u>391,502,000</u>	<u>8,586,000</u>	<u>400,088,000</u>
CALABARZON Centers for Health Development	391,502,000	8,586,000	400,088,000
Region IVB - MIMAROPA	<u>140,753,000</u>	<u>2,862,000</u>	<u>143,615,000</u>
MIMAROPA Centers for Health Development	140,753,000	2,862,000	143,615,000
Region V - Bicol	<u>297,057,000</u>	<u>7,399,000</u>	<u>304,456,000</u>
Bicol Centers for Health Development	297,057,000	7,399,000	304,456,000
Region VI - Western Visayas	<u>283,571,000</u>	<u>38,581,000</u>	<u>322,152,000</u>
Western Visayas Centers for Health Development	283,571,000	38,581,000	322,152,000
Region VII - Central Visayas	<u>208,263,000</u>	<u>12,094,000</u>	<u>220,357,000</u>
Central Visayas Centers for Health Development	208,263,000	12,094,000	220,357,000
Region VIII - Eastern Visayas	<u>220,832,000</u>	<u>16,928,000</u>	<u>237,760,000</u>
Eastern Visayas Centers for Health Development	220,832,000	16,928,000	237,760,000
Region IX - Zamboanga Peninsula	<u>160,157,000</u>	<u>2,453,000</u>	<u>162,610,000</u>
Zamboanga Peninsula Centers for Health Development	160,157,000	2,453,000	162,610,000

Region X - Northern Mindanao	<u>178,101,000</u>	<u>27,309,000</u>	<u>205,410,000</u>
Northern Mindanao Centers for Health Development	178,101,000	27,309,000	205,410,000
Region XI - Davao	<u>165,865,000</u>	<u>34,674,000</u>	<u>200,539,000</u>
Davao Region Centers for Health Development	165,865,000	34,674,000	200,539,000
Region XII - SOCCSKSARGEN	<u>149,096,000</u>	<u>6,133,000</u>	<u>155,229,000</u>
SOCCSKSARGEN Centers for Health Development	149,096,000	6,133,000	155,229,000
Region XIII - Caraga	<u>96,330,000</u>	<u>273,000</u>	<u>96,603,000</u>
Caraga Centers for Health Development	96,330,000	273,000	96,603,000
HEALTH PROMOTION SUB-PROGRAM	<u>28,413,000</u>	<u>1,713,989,000</u>	<u>1,742,402,000</u>
Health Promotion	<u>28,413,000</u>	<u>1,713,989,000</u>	<u>1,742,402,000</u>
National Capital Region (NCR)	<u>28,413,000</u>	<u>1,066,383,000</u>	<u>1,094,796,000</u>
Central Office	28,413,000	1,009,426,000	1,037,839,000
Metro Manila Centers for Health Development		56,957,000	56,957,000
Region I - Ilocos		<u>36,277,000</u>	<u>36,277,000</u>
Ilocos Centers for Health Development		36,277,000	36,277,000
Cordillera Administrative Region (CAR)		<u>18,321,000</u>	<u>18,321,000</u>
Cordillera Centers for Health Development		18,321,000	18,321,000
Region II - Cagayan Valley		<u>19,815,000</u>	<u>19,815,000</u>
Cagayan Valley Centers for Health Development		19,815,000	19,815,000
Region III - Central Luzon		<u>46,093,000</u>	<u>46,093,000</u>
Central Luzon Centers for Health Development		46,093,000	46,093,000
Region IVA - CALABARZON		<u>38,516,000</u>	<u>38,516,000</u>
CALABARZON Centers for Health Development		38,516,000	38,516,000
Region IVB - MIMAROPA		<u>37,985,000</u>	<u>37,985,000</u>
MIMAROPA Centers for Health Development		37,985,000	37,985,000
Region V - Bicol		<u>42,718,000</u>	<u>42,718,000</u>
Bicol Centers for Health Development		42,718,000	42,718,000
Region VI - Western Visayas		<u>60,403,000</u>	<u>60,403,000</u>
Western Visayas Centers for Health Development		60,403,000	60,403,000

Region VII - Central Visayas		<u>37,969,000</u>		<u>37,969,000</u>
Central Visayas Centers for Health Development		37,969,000		37,969,000
Region VIII - Eastern Visayas		<u>133,594,000</u>		<u>133,594,000</u>
Eastern Visayas Centers for Health Development		133,594,000		133,594,000
Region IX - Zamboanga Peninsula		<u>37,755,000</u>		<u>37,755,000</u>
Zamboanga Peninsula Centers for Health Development		37,755,000		37,755,000
Region X - Northern Mindanao		<u>41,797,000</u>		<u>41,797,000</u>
Northern Mindanao Centers for Health Development		41,797,000		41,797,000
Region XI - Davao		<u>34,435,000</u>		<u>34,435,000</u>
Davao Region Centers for Health Development		34,435,000		34,435,000
Region XII - SOCCSKSARGEN		<u>36,007,000</u>		<u>36,007,000</u>
SOCCSKSARGEN Centers for Health Development		36,007,000		36,007,000
Region XIII - Caraga		<u>25,921,000</u>		<u>25,921,000</u>
Caraga Centers for Health Development		25,921,000		25,921,000
PUBLIC HEALTH PROGRAM	<u>671,227,000</u>	<u>20,292,865,000</u>	<u>285,000,000</u>	<u>21,249,092,000</u>
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	<u>671,227,000</u>	<u>4,120,037,000</u>		<u>4,791,264,000</u>
Public Health Management	<u>671,227,000</u>	<u>4,120,037,000</u>		<u>4,791,264,000</u>
National Capital Region (NCR)	<u>58,721,000</u>	<u>1,668,406,000</u>		<u>1,727,127,000</u>
Central Office	467,000	1,525,767,000		1,526,234,000
Metro Manila Centers for Health Development	58,254,000	142,639,000		200,893,000
Region I - Ilocos	<u>64,634,000</u>	<u>120,565,000</u>		<u>185,199,000</u>
Ilocos Centers for Health Development	64,634,000	120,565,000		185,199,000
Cordillera Administrative Region (CAR)	<u>30,638,000</u>	<u>84,742,000</u>		<u>115,380,000</u>
Cordillera Centers for Health Development	30,638,000	84,742,000		115,380,000
Region II - Cagayan Valley	<u>33,020,000</u>	<u>208,024,000</u>		<u>241,044,000</u>
Cagayan Valley Centers for Health Development	33,020,000	208,024,000		241,044,000
Region III - Central Luzon	<u>38,495,000</u>	<u>246,360,000</u>		<u>284,855,000</u>
Central Luzon Centers for Health Development	38,495,000	246,360,000		284,855,000

Region IVA - CALABARZON	<u>39,947,000</u>	<u>178,348,000</u>	<u>218,295,000</u>
CALABARZON Centers for Health Development	39,947,000	178,348,000	218,295,000
Region IVB - MIMAROPA	<u>33,896,000</u>	<u>165,772,000</u>	<u>199,668,000</u>
MIMAROPA Centers for Health Development	33,896,000	165,772,000	199,668,000
Region V - Bicol	<u>33,094,000</u>	<u>160,000,000</u>	<u>193,094,000</u>
Bicol Centers for Health Development	33,094,000	160,000,000	193,094,000
Region VI - Western Visayas	<u>36,671,000</u>	<u>276,242,000</u>	<u>312,913,000</u>
Western Visayas Centers for Health Development	36,671,000	276,242,000	312,913,000
Region VII - Central Visayas	<u>89,383,000</u>	<u>142,279,000</u>	<u>231,662,000</u>
Central Visayas Centers for Health Development	89,383,000	142,279,000	231,662,000
Region VIII - Eastern Visayas	<u>37,854,000</u>	<u>213,922,000</u>	<u>251,776,000</u>
Eastern Visayas Centers for Health Development	37,854,000	213,922,000	251,776,000
Region IX - Zamboanga Peninsula	<u>37,051,000</u>	<u>100,493,000</u>	<u>137,544,000</u>
Zamboanga Peninsula Centers for Health Development	37,051,000	100,493,000	137,544,000
Region X - Northern Mindanao	<u>34,103,000</u>	<u>169,800,000</u>	<u>203,903,000</u>
Northern Mindanao Centers for Health Development	34,103,000	169,800,000	203,903,000
Region XI - Davao	<u>39,383,000</u>	<u>118,100,000</u>	<u>157,483,000</u>
Davao Region Centers for Health Development	39,383,000	118,100,000	157,483,000
Region XII - SOCCSKSARGEN	<u>39,312,000</u>	<u>126,592,000</u>	<u>165,904,000</u>
SOCCSKSARGEN Centers for Health Development	39,312,000	126,592,000	165,904,000
Region XIII - Caraga	<u>25,025,000</u>	<u>140,392,000</u>	<u>165,417,000</u>
Caraga Centers for Health Development	25,025,000	140,392,000	165,417,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		<u>119,988,000</u>	<u>119,988,000</u>
Environmental and Occupational Health		<u>119,988,000</u>	<u>119,988,000</u>
National Capital Region (NCR)		<u>119,988,000</u>	<u>119,988,000</u>
Central Office		119,988,000	119,988,000
FAMILY HEALTH SUB-PROGRAM		<u>8,338,215,000</u>	<u>8,338,215,000</u>

Family Health, Immunization, Nutrition and Responsible Parenting	<u>7,588,296,000</u>	<u>7,588,296,000</u>
National Capital Region (NCR)	<u>7,043,543,000</u>	<u>7,043,543,000</u>
Central Office	6,980,459,000	6,980,459,000
Metro Manila Centers for Health Development	63,084,000	63,084,000
Region I - Ilocos	<u>35,753,000</u>	<u>35,753,000</u>
Ilocos Centers for Health Development	35,753,000	35,753,000
Cordillera Administrative Region (CAR)	<u>8,236,000</u>	<u>8,236,000</u>
Cordillera Centers for Health Development	8,236,000	8,236,000
Region II - Cagayan Valley	<u>28,048,000</u>	<u>28,048,000</u>
Cagayan Valley Centers for Health Development	28,048,000	28,048,000
Region III - Central Luzon	<u>49,121,000</u>	<u>49,121,000</u>
Central Luzon Centers for Health Development	49,121,000	49,121,000
Region IVA - CALABARZON	<u>51,719,000</u>	<u>51,719,000</u>
CALABARZON Centers for Health Development	51,719,000	51,719,000
Region IVB - MIMAROPA	<u>13,375,000</u>	<u>13,375,000</u>
MIMAROPA Centers for Health Development	13,375,000	13,375,000
Region V - Bicol	<u>42,511,000</u>	<u>42,511,000</u>
Bicol Centers for Health Development	42,511,000	42,511,000
Region VI - Western Visayas	<u>51,879,000</u>	<u>51,879,000</u>
Western Visayas Centers for Health Development	51,879,000	51,879,000
Region VII - Central Visayas	<u>19,550,000</u>	<u>19,550,000</u>
Central Visayas Centers for Health Development	19,550,000	19,550,000
Region VIII - Eastern Visayas	<u>76,994,000</u>	<u>76,994,000</u>
Eastern Visayas Centers for Health Development	76,994,000	76,994,000
Region IX - Zamboanga Peninsula	<u>31,732,000</u>	<u>31,732,000</u>
Zamboanga Peninsula Centers for Health Development	31,732,000	31,732,000
Region X - Northern Mindanao	<u>33,766,000</u>	<u>33,766,000</u>
Northern Mindanao Centers for Health Development	33,766,000	33,766,000

Region XI - Davao	<u>40,846,000</u>		<u>40,846,000</u>
Davao Region Centers for Health Development	40,846,000		40,846,000
Region XII - SOCCSKSARGEN	<u>29,090,000</u>		<u>29,090,000</u>
SOCCSKSARGEN Centers for Health Development	29,090,000		29,090,000
Region XIII - Caraga	<u>32,133,000</u>		<u>32,133,000</u>
Caraga Centers for Health Development	32,133,000		32,133,000
Family Planning and Reproductive Health	<u>749,919,000</u>		<u>749,919,000</u>
National Capital Region (NCR)	<u>749,919,000</u>		<u>749,919,000</u>
Central Office	749,919,000		749,919,000
PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM	<u>5,967,853,000</u>	<u>285,000,000</u>	<u>6,252,853,000</u>
Prevention and Control of Communicable Diseases	<u>5,953,032,000</u>	<u>285,000,000</u>	<u>6,238,032,000</u>
National Capital Region (NCR)	<u>5,042,890,000</u>		<u>5,042,890,000</u>
Central Office	5,028,531,000		5,028,531,000
Metro Manila Centers for Health Development	14,359,000		14,359,000
Region I - Ilocos	<u>91,875,000</u>	<u>20,000,000</u>	<u>111,875,000</u>
Ilocos Centers for Health Development	91,875,000	20,000,000	111,875,000
Cordillera Administrative Region (CAR)	<u>24,139,000</u>	<u>3,000,000</u>	<u>27,139,000</u>
Cordillera Centers for Health Development	24,139,000	3,000,000	27,139,000
Region II - Cagayan Valley	<u>81,990,000</u>	<u>20,000,000</u>	<u>101,990,000</u>
Cagayan Valley Centers for Health Development	81,990,000	20,000,000	101,990,000
Region III - Central Luzon	<u>28,964,000</u>		<u>28,964,000</u>
Central Luzon Centers for Health Development	28,964,000		28,964,000
Region IVA - CALABARZON	<u>112,462,000</u>	<u>50,000,000</u>	<u>162,462,000</u>
CALABARZON Centers for Health Development	112,462,000	50,000,000	162,462,000
Region IVB - MIMAROPA	<u>122,028,000</u>	<u>30,000,000</u>	<u>152,028,000</u>
MIMAROPA Centers for Health Development	122,028,000	30,000,000	152,028,000
Region V - Bicol	<u>1,135,000</u>		<u>1,135,000</u>
Bicol Centers for Health Development	1,135,000		1,135,000

Region VI - Western Visayas	<u>88,426,000</u>	<u>5,000,000</u>	<u>93,426,000</u>
Western Visayas Centers for Health Development	88,426,000	5,000,000	93,426,000
Region VII - Central Visayas	<u>113,641,000</u>	<u>40,000,000</u>	<u>153,641,000</u>
Central Visayas Centers for Health Development	113,641,000	40,000,000	153,641,000
Region VIII - Eastern Visayas	<u>1,221,000</u>		<u>1,221,000</u>
Eastern Visayas Centers for Health Development	1,221,000		1,221,000
Region IX - Zamboanga Peninsula	<u>44,837,000</u>	<u>57,000,000</u>	<u>101,837,000</u>
Zamboanga Peninsula Centers for Health Development	44,837,000	57,000,000	101,837,000
Region X - Northern Mindanao	<u>66,804,000</u>	<u>30,000,000</u>	<u>96,804,000</u>
Northern Mindanao Centers for Health Development	66,804,000	30,000,000	96,804,000
Region XI - Davao	<u>6,804,000</u>		<u>6,804,000</u>
Davao Region Centers for Health Development	6,804,000		6,804,000
Region XII - SOCCSKSARGEN	<u>124,966,000</u>	<u>30,000,000</u>	<u>154,966,000</u>
SOCCSKSARGEN Centers for Health Development	124,966,000	30,000,000	154,966,000
Region XIII - Caraga	<u>850,000</u>		<u>850,000</u>
Caraga Centers for Health Development	850,000		850,000
Assistance to Philippine Tuberculosis Society (PTS)	<u>14,821,000</u>		<u>14,821,000</u>
National Capital Region (NCR)	<u>14,821,000</u>		<u>14,821,000</u>
Central Office	14,821,000		14,821,000
PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM	<u>1,746,772,000</u>		<u>1,746,772,000</u>
Prevention and Control of Non-Communicable Diseases	<u>1,746,772,000</u>		<u>1,746,772,000</u>
National Capital Region (NCR)	<u>1,746,772,000</u>		<u>1,746,772,000</u>
Central Office	1,746,772,000		1,746,772,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	<u>16,409,000</u>	<u>621,972,000</u>	<u>638,381,000</u>
Epidemiology and Surveillance	<u>16,409,000</u>	<u>621,972,000</u>	<u>638,381,000</u>
National Capital Region (NCR)	<u>16,409,000</u>	<u>612,063,000</u>	<u>628,472,000</u>
Central Office	16,409,000	611,194,000	627,603,000
Metro Manila Centers for Health Development		869,000	869,000

Region I - Ilocos	<u>654,000</u>	<u>654,000</u>
Ilocos Centers for Health Development	654,000	654,000
Cordillera Administrative Region (CAR)	<u>594,000</u>	<u>594,000</u>
Cordillera Centers for Health Development	594,000	594,000
Region II - Cagayan Valley	<u>789,000</u>	<u>789,000</u>
Cagayan Valley Centers for Health Development	789,000	789,000
Region III - Central Luzon	<u>900,000</u>	<u>900,000</u>
Central Luzon Centers for Health Development	900,000	900,000
Region IVA - CALABARZON	<u>1,621,000</u>	<u>1,621,000</u>
CALABARZON Centers for Health Development	1,621,000	1,621,000
Region IVB - MIMAROPA	<u>833,000</u>	<u>833,000</u>
MIMAROPA Centers for Health Development	833,000	833,000
Region V - Bicol	<u>457,000</u>	<u>457,000</u>
Bicol Centers for Health Development	457,000	457,000
Region VI - Western Visayas	<u>666,000</u>	<u>666,000</u>
Western Visayas Centers for Health Development	666,000	666,000
Region VII - Central Visayas	<u>333,000</u>	<u>333,000</u>
Central Visayas Centers for Health Development	333,000	333,000
Region VIII - Eastern Visayas	<u>665,000</u>	<u>665,000</u>
Eastern Visayas Centers for Health Development	665,000	665,000
Region IX - Zamboanga Peninsula	<u>556,000</u>	<u>556,000</u>
Zamboanga Peninsula Centers for Health Development	556,000	556,000
Region X - Northern Mindanao	<u>516,000</u>	<u>516,000</u>
Northern Mindanao Centers for Health Development	516,000	516,000
Region XI - Davao	<u>333,000</u>	<u>333,000</u>
Davao Region Centers for Health Development	333,000	333,000
Region XII - SOCCSKSARGEN	<u>659,000</u>	<u>659,000</u>
SOCCSKSARGEN Centers for Health Development	659,000	659,000

Region XIII - Caraga		<u>333,000</u>		<u>333,000</u>
Caraga Centers for Health Development		333,000		333,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	<u>9,689,000</u>	<u>380,544,000</u>	<u>300,000,000</u>	<u>690,233,000</u>
Health Emergency Preparedness and Response	<u>9,689,000</u>	<u>180,544,000</u>		<u>190,233,000</u>
National Capital Region (NCR)	<u>9,689,000</u>	<u>137,987,000</u>		<u>147,676,000</u>
Central Office	9,689,000	133,500,000		143,189,000
Metro Manila Centers for Health Development		4,487,000		4,487,000
Region I - Ilocos		<u>2,807,000</u>		<u>2,807,000</u>
Ilocos Centers for Health Development		2,807,000		2,807,000
Cordillera Administrative Region (CAR)		<u>1,348,000</u>		<u>1,348,000</u>
Cordillera Centers for Health Development		1,348,000		1,348,000
Region II - Cagayan Valley		<u>1,469,000</u>		<u>1,469,000</u>
Cagayan Valley Centers for Health Development		1,469,000		1,469,000
Region III - Central Luzon		<u>3,605,000</u>		<u>3,605,000</u>
Central Luzon Centers for Health Development		3,605,000		3,605,000
Region IVA - CALABARZON		<u>2,990,000</u>		<u>2,990,000</u>
CALABARZON Centers for Health Development		2,990,000		2,990,000
Region IVB - MIMAROPA		<u>2,946,000</u>		<u>2,946,000</u>
MIMAROPA Centers for Health Development		2,946,000		2,946,000
Region V - Bicol		<u>3,332,000</u>		<u>3,332,000</u>
Bicol Centers for Health Development		3,332,000		3,332,000
Region VI - Western Visayas		<u>4,769,000</u>		<u>4,769,000</u>
Western Visayas Centers for Health Development		4,769,000		4,769,000
Region VII - Central Visayas		<u>2,946,000</u>		<u>2,946,000</u>
Central Visayas Centers for Health Development		2,946,000		2,946,000
Region VIII - Eastern Visayas		<u>2,752,000</u>		<u>2,752,000</u>
Eastern Visayas Centers for Health Development		2,752,000		2,752,000
Region IX - Zamboanga Peninsula		<u>2,928,000</u>		<u>2,928,000</u>
Zamboanga Peninsula Centers for Health Development		2,928,000		2,928,000

Region X - Northern Mindanao		<u>3,256,000</u>		<u>3,256,000</u>
Northern Mindanao Centers for Health Development		3,256,000		3,256,000
Region XI - Davao		<u>2,657,000</u>		<u>2,657,000</u>
Davao Region Centers for Health Development		2,657,000		2,657,000
Region XII - SOCCSKSARGEN		<u>2,787,000</u>		<u>2,787,000</u>
SOCCSKSARGEN Centers for Health Development		2,787,000		2,787,000
Region XIII - Caraga		<u>1,965,000</u>		<u>1,965,000</u>
Caraga Centers for Health Development		1,965,000		1,965,000
Quick Response Fund		<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
Central Office		200,000,000	300,000,000	500,000,000
HEALTH FACILITIES OPERATION PROGRAM	<u>46,102,745,000</u>	<u>23,825,240,000</u>	<u>1,563,917,000</u>	<u>71,491,902,000</u>
CURATIVE HEALTH CARE SUB-PROGRAM	<u>45,191,059,000</u>	<u>23,155,799,000</u>	<u>1,563,917,000</u>	<u>69,910,775,000</u>
Operations of Blood Centers and National Voluntary Blood Services Program	<u>7,002,000</u>	<u>632,117,000</u>		<u>639,119,000</u>
National Capital Region (NCR)	<u>7,002,000</u>	<u>443,431,000</u>		<u>450,433,000</u>
Central Office	7,002,000	442,431,000		449,433,000
Metro Manila Centers for Health Development		1,000,000		1,000,000
Region I - Ilocos		<u>15,638,000</u>		<u>15,638,000</u>
Ilocos Centers for Health Development		15,638,000		15,638,000
Cordillera Administrative Region (CAR)		<u>1,500,000</u>		<u>1,500,000</u>
Cordillera Centers for Health Development		1,500,000		1,500,000
Region II - Cagayan Valley		<u>18,211,000</u>		<u>18,211,000</u>
Cagayan Valley Centers for Health Development		18,211,000		18,211,000
Region III - Central Luzon		<u>16,717,000</u>		<u>16,717,000</u>
Central Luzon Centers for Health Development		16,717,000		16,717,000
Region IVA - CALABARZON		<u>2,000,000</u>		<u>2,000,000</u>
CALABARZON Centers for Health Development		2,000,000		2,000,000
Region IVB - MIMAROPA		<u>2,584,000</u>		<u>2,584,000</u>
MIMAROPA Centers for Health Development		2,584,000		2,584,000

Region V - Bicol		<u>14,168,000</u>		<u>14,168,000</u>
Bicol Centers for Health Development		14,168,000		14,168,000
Region VI - Western Visayas		<u>1,432,000</u>		<u>1,432,000</u>
Western Visayas Centers for Health Development		1,432,000		1,432,000
Region VII - Central Visayas		<u>22,645,000</u>		<u>22,645,000</u>
Central Visayas Centers for Health Development		22,645,000		22,645,000
Region VIII - Eastern Visayas		<u>15,522,000</u>		<u>15,522,000</u>
Eastern Visayas Centers for Health Development		15,522,000		15,522,000
Region IX - Zamboanga Peninsula		<u>17,453,000</u>		<u>17,453,000</u>
Zamboanga Peninsula Centers for Health Development		17,453,000		17,453,000
Region X - Northern Mindanao		<u>13,378,000</u>		<u>13,378,000</u>
Northern Mindanao Centers for Health Development		13,378,000		13,378,000
Region XI - Davao		<u>28,485,000</u>		<u>28,485,000</u>
Davao Region Centers for Health Development		28,485,000		28,485,000
Region XII - SOCCSKSARGEN		<u>15,861,000</u>		<u>15,861,000</u>
SOCCSKSARGEN Centers for Health Development		15,861,000		15,861,000
Region XIII - Caraga		<u>3,092,000</u>		<u>3,092,000</u>
Caraga Centers for Health Development		3,092,000		3,092,000
Operations of DOH Hospitals in Metro Manila (MM)	<u>11,037,081,000</u>	<u>6,403,994,000</u>	<u>230,000,000</u>	<u>17,671,075,000</u>
National Capital Region (NCR)	<u>11,037,081,000</u>	<u>6,403,994,000</u>	<u>230,000,000</u>	<u>17,671,075,000</u>
'Amang' Rodriguez Memorial Medical Center	819,576,000	308,107,000		1,127,683,000
Dr. Jose Fabella Memorial Hospital	875,763,000	412,778,000		1,288,541,000
East Avenue Medical Center	1,390,360,000	1,676,576,000		3,066,936,000
Jose R. Reyes Memorial Medical Center	1,165,169,000	383,536,000		1,548,705,000
National Center for Geriatric Health		100,334,000		100,334,000
National Center for Mental Health	1,365,481,000	822,943,000		2,188,424,000
National Children's Hospital	557,887,000	327,937,000	100,000,000	985,824,000
Philippine Cancer Center		51,357,000		51,357,000

Philippine Orthopedic Center	783,914,000	412,594,000		1,196,508,000
Quirino Memorial Medical Center	1,218,476,000	622,374,000		1,840,850,000
Research Institute for Tropical Medicine	489,494,000	359,868,000		849,362,000
Rizal Medical Center	1,022,614,000	345,247,000		1,367,861,000
San Lazaro Hospital	752,739,000	342,053,000		1,094,792,000
Tondo Medical Center	595,608,000	238,290,000	130,000,000	963,898,000
Operations of DOH Regional Hospitals and Other Health Facilities	<u>34,146,976,000</u>	<u>15,387,611,000</u>	<u>1,333,917,000</u>	<u>50,868,504,000</u>
National Capital Region (NCR)	<u>1,964,855,000</u>	<u>881,673,000</u>		<u>2,846,528,000</u>
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	770,834,000	418,032,000		1,188,866,000
Las Piñas General Hospital and Satellite Trauma Center	481,474,000	198,751,000		680,225,000
San Lorenzo Ruiz General Hospital	168,923,000	75,720,000		244,643,000
Valenzuela Medical Center	543,624,000	189,170,000		732,794,000
Region I - Ilocos	<u>2,688,590,000</u>	<u>954,306,000</u>		<u>3,642,896,000</u>
Conrado F. Estrella Regional Medical and Trauma Center	32,135,000	32,691,000		64,826,000
Ilocos Sur Medical Center		34,954,000		34,954,000
Ilocos Training and Regional Medical Center	676,293,000	296,789,000		973,082,000
Mariano Marcos Memorial Hospital and Medical Center	733,635,000	280,799,000		1,014,434,000
Region I Medical Center	1,246,527,000	309,073,000		1,555,600,000
Cordillera Administrative Region (CAR)	<u>2,308,525,000</u>	<u>710,686,000</u>		<u>3,019,211,000</u>
Baguio General Hospital and Medical Center	1,625,378,000	520,276,000		2,145,654,000
Conner District Hospital	161,867,000	19,655,000		181,522,000
Far North Luzon General Hospital and Training Center	225,156,000	89,413,000		314,569,000
Luis Hora Memorial Regional Hospital	296,124,000	81,342,000		377,466,000
Region II - Cagayan Valley	<u>2,851,624,000</u>	<u>1,061,648,000</u>		<u>3,913,272,000</u>
Batanes General Hospital	120,857,000	26,964,000		147,821,000
Cagayan Valley Medical Center	1,275,755,000	486,004,000		1,761,759,000
Northwestern Cagayan General Hospital		40,000,000		40,000,000
Region II Trauma and Medical Center	763,166,000	195,346,000		958,512,000

Southern Isabela Medical Center	691,846,000	313,334,000		1,005,180,000
Region III - Central Luzon	<u>3,486,114,000</u>	<u>1,495,031,000</u>	<u>220,000,000</u>	<u>5,201,145,000</u>
Bataan General Hospital and Medical Center	815,852,000	277,837,000	150,000,000	1,243,689,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	843,607,000	324,842,000		1,168,449,000
Joni Villanueva General Hospital		34,954,000		34,954,000
Jose B. Lingad Memorial General Hospital	1,343,114,000	547,898,000	70,000,000	1,961,012,000
Mariveles Mental Wellness and General Hospital	302,427,000	224,249,000		526,676,000
Talavera General Hospital	181,114,000	85,251,000		266,365,000
Region IVA - CALABARZON	<u>1,247,786,000</u>	<u>577,612,000</u>		<u>1,825,398,000</u>
Batangas Medical Center	1,139,605,000	380,736,000		1,520,341,000
Maria L. Eleazar General Hospital		80,571,000		80,571,000
Southern Luzon Multi-Specialty Medical Center		34,954,000		34,954,000
Southern Tagalog Regional Hospital	108,181,000	81,351,000		189,532,000
Region IVB - MIMAROPA	<u>382,990,000</u>	<u>189,961,000</u>		<u>572,951,000</u>
Culion Sanitarium and General Hospital	155,395,000	72,770,000		228,165,000
Ospital ng Palawan	227,595,000	117,191,000		344,786,000
Region V - Bicol	<u>2,287,343,000</u>	<u>1,024,728,000</u>	<u>1,113,917,000</u>	<u>4,425,988,000</u>
Bicol Medical Center	1,376,436,000	524,680,000		1,901,116,000
Bicol Region General Hospital and Geriatric Medical Center	269,652,000	183,304,000		452,956,000
Bicol Regional Hospital and Medical Center	641,255,000	316,744,000	1,113,917,000	2,071,916,000
Region VI - Western Visayas	<u>2,466,374,000</u>	<u>973,126,000</u>		<u>3,439,500,000</u>
Corazon Locsin Montelibano Memorial Regional Hospital	1,110,736,000	411,770,000		1,522,506,000
Don Jose S. Monfort Medical Center	117,668,000	59,245,000		176,913,000
Western Visayas Medical Center	1,144,216,000	417,605,000		1,561,821,000
Western Visayas Sanitarium and General Hospital	93,754,000	84,506,000		178,260,000
Region VII - Central Visayas	<u>3,576,478,000</u>	<u>1,733,587,000</u>		<u>5,310,065,000</u>
Cebu South Medical Center	513,599,000	95,985,000		609,584,000

Don Emilio del Valle Memorial Hospital	221,147,000	128,236,000	349,383,000
Eversley Childs Sanitarium and General Hospital	190,501,000	115,894,000	306,395,000
Governor Celestino Gallares Memorial Medical Center	611,104,000	329,884,000	940,988,000
Governor Celestino Gallares Multi-Specialty Medical Center		40,000,000	40,000,000
St. Anthony Mother and Child Hospital	181,923,000	53,377,000	235,300,000
Vicente Sotto Memorial Medical Center	1,858,204,000	970,211,000	2,828,415,000
Region VIII - Eastern Visayas	1,041,521,000	580,537,000	1,622,058,000
Eastern Visayas Medical Center	896,925,000	527,378,000	1,424,303,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	144,596,000	53,159,000	197,755,000
Region IX - Zamboanga Peninsula	2,219,395,000	866,687,000	3,086,082,000
Basilan General Hospital	161,143,000	59,983,000	221,126,000
Dr. Jose Rizal Memorial Hospital	232,466,000	81,729,000	314,195,000
Labuan General Hospital	58,657,000	41,900,000	100,557,000
Margosatubig Regional Hospital	494,221,000	96,825,000	591,046,000
Mindanao Central Sanitarium	118,147,000	145,008,000	263,155,000
Sulu Sanitarium and General Hospital	87,723,000	44,410,000	132,133,000
Zamboanga City Medical Center	1,067,038,000	396,832,000	1,463,870,000
Region X - Northern Mindanao	2,649,680,000	1,317,478,000	3,967,158,000
Amai Pakpak Medical Center	783,340,000	290,388,000	1,073,728,000
Camiguin General Hospital	67,866,000	289,007,000	356,873,000
First Misamis Oriental General Hospital		52,225,000	52,225,000
Mayor Hilarion A. Ramiro Sr. Medical Center	577,140,000	229,484,000	806,624,000
Northeastern Misamis General Hospital		40,000,000	40,000,000
Northern Mindanao Medical Center	1,221,334,000	416,374,000	1,637,708,000
Region XI - Davao	3,231,483,000	2,097,619,000	5,329,102,000
Davao Occidental General Hospital	66,724,000	32,689,000	99,413,000
Davao Regional Medical Center	924,486,000	538,331,000	1,462,817,000
Southern Philippines Medical Center	2,240,273,000	1,526,599,000	3,766,872,000

Region XII - SOCCSKSARGEN	<u>930,256,000</u>	<u>591,940,000</u>	<u>1,522,196,000</u>
Cotabato Regional and Medical Center	779,017,000	402,620,000	1,181,637,000
Cotabato Sanitarium and General Hospital	69,003,000	92,937,000	161,940,000
SOCCSKSARGEN General Hospital	82,236,000	96,383,000	178,619,000
Region XIII - Caraga	<u>813,962,000</u>	<u>330,992,000</u>	<u>1,144,954,000</u>
Adela Serra Ty Memorial Medical Center	412,532,000	146,787,000	559,319,000
Caraga Regional Hospital	401,430,000	147,252,000	548,682,000
Siargao Island Medical Center		36,953,000	36,953,000
Operations of National and Sub-National Reference Laboratories		<u>732,077,000</u>	<u>732,077,000</u>
National Capital Region (NCR)		<u>683,153,000</u>	<u>683,153,000</u>
Central Office		34,906,000	34,906,000
East Avenue Medical Center		77,283,000	77,283,000
Research Institute for Tropical Medicine		518,866,000	518,866,000
San Lazaro Hospital		46,697,000	46,697,000
San Lazaro Hospital SNL		5,401,000	5,401,000
Cordillera Administrative Region (CAR)		<u>3,262,000</u>	<u>3,262,000</u>
Baguio General Hospital and Medical Center SNL		3,262,000	3,262,000
Region V - Bicol		<u>32,507,000</u>	<u>32,507,000</u>
Bicol South Luzon SNL		32,507,000	32,507,000
Region VI - Western Visayas		<u>3,262,000</u>	<u>3,262,000</u>
Western Visayas Medical Center SNL		3,262,000	3,262,000
Region VII - Central Visayas		<u>3,262,000</u>	<u>3,262,000</u>
Vicente Sotto Memorial Medical Center SNL		3,262,000	3,262,000
Region XI - Davao		<u>6,631,000</u>	<u>6,631,000</u>
Southern Philippines Medical Center SNL		6,631,000	6,631,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	<u>911,686,000</u>	<u>669,441,000</u>	<u>1,581,127,000</u>
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>911,686,000</u>	<u>669,441,000</u>	<u>1,581,127,000</u>

National Capital Region (NCR)	<u>145,642,000</u>	<u>155,562,000</u>	<u>301,204,000</u>
Central Office	42,686,000	49,920,000	92,606,000
Bicutan Rehabilitation Center	102,346,000	93,709,000	196,055,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	610,000	11,933,000	12,543,000
Region I - Ilocos	<u>89,403,000</u>	<u>44,653,000</u>	<u>134,056,000</u>
Dagupan Rehabilitation Center	64,719,000	30,334,000	95,053,000
San Fernando, La Union Treatment and Rehabilitation Center	24,684,000	14,319,000	39,003,000
Cordillera Administrative Region (CAR)		<u>8,669,000</u>	<u>8,669,000</u>
Banko, Mountain Province Treatment and Rehabilitation Center		8,669,000	8,669,000
Region II - Cagayan Valley	<u>45,759,000</u>	<u>27,020,000</u>	<u>72,779,000</u>
Isabela Rehabilitation Center	45,759,000	27,020,000	72,779,000
Region III - Central Luzon	<u>53,718,000</u>	<u>84,771,000</u>	<u>138,489,000</u>
Bataan Rehabilitation Center	53,718,000	28,811,000	82,529,000
Mega Drug Center Abuse Treatment and Rehabilitation Center		55,960,000	55,960,000
Region IVA - CALABARZON	<u>74,116,000</u>	<u>52,846,000</u>	<u>126,962,000</u>
DATRC CALABARZON		20,000,000	20,000,000
Tagaytay Rehabilitation Center	74,116,000	32,846,000	106,962,000
Region V - Bicol	<u>90,621,000</u>	<u>58,709,000</u>	<u>149,330,000</u>
Camarines Sur Rehabilitation Center	48,038,000	29,630,000	77,668,000
Malinao, Albay Rehabilitation Center	42,583,000	29,079,000	71,662,000
Region VI - Western Visayas	<u>38,466,000</u>	<u>27,634,000</u>	<u>66,100,000</u>
Pototan, Iloilo Rehabilitation Center	38,466,000	27,634,000	66,100,000
Region VII - Central Visayas	<u>101,155,000</u>	<u>59,971,000</u>	<u>161,126,000</u>
Argao, Cebu Rehabilitation Center	55,745,000	34,334,000	90,079,000
Cebu City Rehabilitation Center	45,410,000	25,637,000	71,047,000
Region VIII - Eastern Visayas	<u>52,471,000</u>	<u>24,103,000</u>	<u>76,574,000</u>
Dulag, Leyte Rehabilitation Center	52,471,000	24,103,000	76,574,000

Region IX - Zamboanga Peninsula		<u>9,228,000</u>	<u>9,228,000</u>
Zamboanga City Treatment and Rehabilitation Center		9,228,000	9,228,000
Region X - Northern Mindanao	<u>82,668,000</u>	<u>46,114,000</u>	<u>128,782,000</u>
Cagayan de Oro Rehabilitation Center	55,662,000	27,819,000	83,481,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	27,006,000	18,295,000	45,301,000
Region XI - Davao	<u>28,443,000</u>	<u>14,310,000</u>	<u>42,753,000</u>
Malagos, Davao Treatment and Rehabilitation Center	28,443,000	14,310,000	42,753,000
Region XII - SOCCSKSARGEN	<u>34,707,000</u>	<u>14,241,000</u>	<u>48,948,000</u>
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	34,707,000	14,241,000	48,948,000
Region XIII - Caraga	<u>74,517,000</u>	<u>41,610,000</u>	<u>116,127,000</u>
Caraga Rehabilitation Center	48,444,000	22,976,000	71,420,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	26,073,000	18,634,000	44,707,000
HEALTH REGULATORY PROGRAM	<u>920,777,000</u>	<u>139,757,000</u>	<u>1,060,534,000</u>
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	<u>239,755,000</u>	<u>139,757,000</u>	<u>379,512,000</u>
Regulation of Health Facilities and Services	<u>44,958,000</u>	<u>38,044,000</u>	<u>83,002,000</u>
National Capital Region (NCR)	<u>44,958,000</u>	<u>38,044,000</u>	<u>83,002,000</u>
Central Office	44,958,000	38,044,000	83,002,000
Regulation of Regional Health Facilities and Services	<u>194,797,000</u>	<u>101,713,000</u>	<u>296,510,000</u>
National Capital Region (NCR)	<u>13,611,000</u>	<u>5,212,000</u>	<u>18,823,000</u>
Metro Manila Centers for Health Development	13,611,000	5,212,000	18,823,000
Region I - Ilocos	<u>12,211,000</u>	<u>9,727,000</u>	<u>21,938,000</u>
Ilocos Centers for Health Development	12,211,000	9,727,000	21,938,000
Cordillera Administrative Region (CAR)	<u>10,333,000</u>	<u>4,200,000</u>	<u>14,533,000</u>
Cordillera Centers for Health Development	10,333,000	4,200,000	14,533,000
Region II - Cagayan Valley	<u>11,112,000</u>	<u>6,215,000</u>	<u>17,327,000</u>
Cagayan Valley Centers for Health Development	11,112,000	6,215,000	17,327,000

Region III - Central Luzon	<u>13,496,000</u>	<u>9,319,000</u>	<u>22,815,000</u>
Central Luzon Centers for Health Development	13,496,000	9,319,000	22,815,000
Region IVA - CALABARZON	<u>14,336,000</u>	<u>6,654,000</u>	<u>20,990,000</u>
CALABARZON Centers for Health Development	14,336,000	6,654,000	20,990,000
Region IVB - MIMAROPA	<u>11,525,000</u>	<u>5,107,000</u>	<u>16,632,000</u>
MIMAROPA Centers for Health Development	11,525,000	5,107,000	16,632,000
Region V - Bicol	<u>12,053,000</u>	<u>4,875,000</u>	<u>16,928,000</u>
Bicol Centers for Health Development	12,053,000	4,875,000	16,928,000
Region VI - Western Visayas	<u>11,859,000</u>	<u>6,703,000</u>	<u>18,562,000</u>
Western Visayas Centers for Health Development	11,859,000	6,703,000	18,562,000
Region VII - Central Visayas	<u>13,597,000</u>	<u>5,152,000</u>	<u>18,749,000</u>
Central Visayas Centers for Health Development	13,597,000	5,152,000	18,749,000
Region VIII - Eastern Visayas	<u>11,402,000</u>	<u>3,439,000</u>	<u>14,841,000</u>
Eastern Visayas Centers for Health Development	11,402,000	3,439,000	14,841,000
Region IX - Zamboanga Peninsula	<u>12,478,000</u>	<u>3,892,000</u>	<u>16,370,000</u>
Zamboanga Peninsula Centers for Health Development	12,478,000	3,892,000	16,370,000
Region X - Northern Mindanao	<u>11,566,000</u>	<u>9,281,000</u>	<u>20,847,000</u>
Northern Mindanao Centers for Health Development	11,566,000	9,281,000	20,847,000
Region XI - Davao	<u>11,300,000</u>	<u>8,136,000</u>	<u>19,436,000</u>
Davao Region Centers for Health Development	11,300,000	8,136,000	19,436,000
Region XII - SOCCSKSARGEN	<u>13,376,000</u>	<u>5,836,000</u>	<u>19,212,000</u>
SOCCSKSARGEN Centers for Health Development	13,376,000	5,836,000	19,212,000
Region XIII - Caraga	<u>10,542,000</u>	<u>7,965,000</u>	<u>18,507,000</u>
Caraga Centers for Health Development	10,542,000	7,965,000	18,507,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	<u>499,742,000</u>		<u>499,742,000</u>
Regulation of Health Establishments and Products	<u>499,742,000</u>		<u>499,742,000</u>
National Capital Region (NCR)	<u>499,742,000</u>		<u>499,742,000</u>
Food and Drug Administration	499,742,000		499,742,000

ROUTINE QUARANTINE SERVICES SUB-PROGRAM	<u>181,280,000</u>		<u>181,280,000</u>
Provision of Quarantine Services and International Health Surveillance	<u>181,280,000</u>		<u>181,280,000</u>
National Capital Region (NCR)	<u>181,280,000</u>		<u>181,280,000</u>
Bureau of Quarantine	181,280,000		181,280,000
SOCIAL HEALTH PROTECTION PROGRAM		<u>59,343,566,000</u>	<u>59,343,566,000</u>
Cancer Assistance Fund		<u>1,250,000,000</u>	<u>1,250,000,000</u>
National Capital Region (NCR)		<u>1,250,000,000</u>	<u>1,250,000,000</u>
Central Office		1,250,000,000	1,250,000,000
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIP)		<u>58,093,566,000</u>	<u>58,093,566,000</u>
National Capital Region (NCR)		<u>58,093,566,000</u>	<u>58,093,566,000</u>
Central Office		<u>58,093,566,000</u>	<u>58,093,566,000</u>
Sub-total, Operations	<u>65,158,058,000</u>	<u>108,345,627,000</u>	<u>30,667,382,000</u>
Total, Regular Programs	<u>79,394,686,000</u>	<u>109,951,939,000</u>	<u>31,471,884,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers		<u>19,962,172,000</u>	<u>19,962,172,000</u>
National Capital Region (NCR)		<u>19,962,172,000</u>	<u>19,962,172,000</u>
Central Office		19,962,172,000	19,962,172,000
Hiring of Vaccination Teams		<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)		<u>300,000,000</u>	<u>300,000,000</u>
Central Office		<u>300,000,000</u>	<u>300,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,262,172,000</u>	<u>20,262,172,000</u>
Total, Project(s)		<u>20,262,172,000</u>	<u>20,262,172,000</u>
TOTAL NEW APPROPRIATIONS	P <u>79,394,686,000</u>	P <u>130,214,111,000</u>	P <u>31,471,884,000</u>
			P <u>241,080,681,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>36,382,144</u>
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Total Permanent Positions	<u>36,382,144</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,809,600
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Representation Allowance	33,391
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Transportation Allowance	30,529
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Clothing and Uniform Allowance	460,980
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Honoraria	4,462
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Mid-Year Bonus - Civilian	3,031,850
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Year End Bonus	3,031,850
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Cash Gift	384,150
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Productivity Enhancement Incentive	384,150
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Step Increment	<u>90,954</u>
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Total Other Compensation Common to All	<u>9,261,916</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,932,460
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Night Shift Differential Pay	90,652
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Lump-sum for filling of Positions - Civilian	<u>10,059,468</u>
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Total Other Compensation for Specific Groups	<u>15,082,580</u>
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Other Benefits

PAG-IBIG Contributions	92,197
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PhilHealth Contributions	813,688
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Employees Compensation Insurance Premiums	92,197
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Terminal Leave	<u>416,876</u>
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Total Other Benefits	<u>1,414,958</u>
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Non-Permanent Positions

	<u>17,253,088</u>
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Total Personnel Services

	<u>79,394,686</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	638,399
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Training and Scholarship Expenses	1,589,773
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Supplies and Materials Expenses	34,028,913
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Utility Expenses	2,250,051
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Communication Expenses	290,130
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Awards/Rewards and Prizes	28,826
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Survey, Research, Exploration and Development Expenses	306,002
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	11,229
Professional Services	3,586,315
General Services	1,553,437
Repairs and Maintenance	562,701
Financial Assistance/Subsidy	81,811,764
Taxes, Insurance Premiums and Other Fees	365,183
Labor and Wages	112,403
Other Maintenance and Operating Expenses	
Advertising Expenses	315,990
Printing and Publication Expenses	106,451
Representation Expenses	124,510
Transportation and Delivery Expenses	535,120
Rent/Lease Expenses	440,231
Membership Dues and Contributions to Organizations	893
Subscription Expenses	149,949
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	<u>1,405,839</u>
 Total Maintenance and Other Operating Expenses	 <u>130,214,111</u>
 Total Current Operating Expenditures	 <u>209,608,797</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	21,651,578
Machinery and Equipment Outlay	8,888,066
Transportation Equipment Outlay	<u>932,240</u>
 Total Capital Outlays	 <u>31,471,884</u>
 TOTAL NEW APPROPRIATIONS	 <u>241,080,681</u>

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder P 478,216,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 29,567,000	P 10,411,000	P	P 39,978,000
Operations	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 85,119,000</u>	<u>P 388,697,000</u>	<u>P 4,400,000</u>	<u>P 478,216,000</u>

Special Provision(s)

1. **Online Tracker for First 1,000 Days Programs and Expenditures.** Pursuant to Section 14 of R.A. No. 11148 (Kalusugan at Nutrisyon ng Mag-Nanay Act), the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and the Senate Committee on Finance.

2. **Reporting and Posting Requirements.** The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,157,000	P 9,390,000	P	38,547,000
Human Resource Development		1,021,000		1,021,000
Administration of Personnel Benefits	410,000			410,000
Sub-total, General Administration and Support	<u>29,567,000</u>	<u>10,411,000</u>		<u>39,978,000</u>
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
Nutrition policy, standards, plan and program development and coordination	5,847,000	377,000		6,224,000
Philippine food and nutrition surveillance	4,492,000	15,184,000		19,676,000
Promotion of good nutrition	4,685,000	48,309,000		52,994,000
Assistance to national, local nutrition and related programs	<u>40,528,000</u>	<u>314,416,000</u>	<u>4,400,000</u>	<u>359,344,000</u>
Sub-total, Operations	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 85,119,000</u>	<u>P 388,697,000</u>	<u>P 4,400,000</u>	<u>P 478,216,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	55,069
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Total Permanent Positions	55,069
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,232
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Representation Allowance	1,242
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Transportation Allowance	1,242
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Clothing and Uniform Allowance	558
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Mid-Year Bonus - Civilian	4,590
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Year End Bonus	4,590
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Cash Gift	465
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Productivity Enhancement Incentive	465
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Step Increment	137
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Total Other Compensation Common to All	15,521
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	12,374
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Anniversary Bonus - Civilian	267
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Total Other Compensation for Specific Groups	12,641
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Other Benefits

PAG-IBIG Contributions	112
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PhilHealth Contributions	1,134
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Employees Compensation Insurance Premiums	112
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Loyalty Award - Civilian	120
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Terminal Leave	410
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Total Other Benefits	1,888
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Total Personnel Services	85,119
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Maintenance and Other Operating Expenses

Travelling Expenses	42,543
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Training and Scholarship Expenses	2,521
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Supplies and Materials Expenses	180,616
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Utility Expenses	2,904
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Communication Expenses	16,068
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Awards/Rewards and Prizes	6,720
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	51,380
General Services	4,891
Repairs and Maintenance	2,710
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	12,500
Representation Expenses	39,713
Rent/Lease Expenses	7,560
Subscription Expenses	1,865
Other Maintenance and Operating Expenses	15,361
Total Maintenance and Other Operating Expenses	388,697
Total Current Operating Expenditures	473,816
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,400
Total Capital Outlays	4,400
TOTAL NEW APPROPRIATIONS	478,216

C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, and operations, as indicated hereunder P 43,916,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 6,938,000	P 4,778,000	P 3,000,000	P 14,716,000
Operations	18,606,000	10,594,000		29,200,000
NATIONAL HIV AND AIDS MANAGEMENT PROGRAM	18,606,000	10,594,000		29,200,000
TOTAL NEW APPROPRIATIONS	P 25,544,000	P 15,372,000	P 3,000,000	P 43,916,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Aids Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNAC's website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,938,000	P 4,778,000	P 3,000,000	P 14,716,000
Sub-total, General Administration and Support	6,938,000	4,778,000	3,000,000	14,716,000
Operations				
NATIONAL HIV AND AIDS MANAGEMENT PROGRAM	18,606,000	10,594,000		29,200,000
HIV and AIDS Policy and Standards Development	10,868,000	9,771,000		20,639,000
Technical and Administrative Support to PNAC	7,738,000	823,000		8,561,000
Sub-total, Operations	18,606,000	10,594,000		29,200,000
TOTAL NEW APPROPRIATIONS	P 25,544,000	P 15,372,000	P 3,000,000	P 43,916,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 16,744

 Total Permanent Positions 16,744

Other Compensation Common to All

 Personnel Economic Relief Allowance 696

 Representation Allowance 282

 Transportation Allowance 282

 Clothing and Uniform Allowance 174

 Mid-Year Bonus - Civilian 1,395

 Year End Bonus 1,395

GENERAL APPROPRIATIONS ACT, FY 2024

Cash Gift	145
Productivity Enhancement Incentive	145
Step Increment	<u>42</u>
Total Other Compensation Common to All	<u>4,556</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>3,813</u>
Total Other Compensation for Specific Groups	<u>3,813</u>
Other Benefits	
PAG-IBIG Contributions	35
PhilHealth Contributions	361
Employees Compensation Insurance Premiums	<u>35</u>
Total Other Benefits	<u>431</u>
Total Personnel Services	<u>25,544</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,100
Training and Scholarship Expenses	8,905
Supplies and Materials Expenses	748
Communication Expenses	354
Professional Services	3,553
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	110
Other Maintenance and Operating Expenses	
Representation Expenses	148
Rent/Lease Expenses	150
Other Maintenance and Operating Expenses	<u>104</u>
Total Maintenance and Other Operating Expenses	<u>15,372</u>
Total Current Operating Expenditures	<u>40,916</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>3,000</u>
Total Capital Outlays	<u>3,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>43,916</u></u>

**GENERAL SUMMARY
DEPARTMENT OF HEALTH**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 79,394,686,000	P 130,214,111,000	P 31,471,884,000	P 241,080,681,000
B. NATIONAL NUTRITION COUNCIL	85,119,000	388,697,000	4,400,000	478,216,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	<u>25,544,000</u>	<u>15,372,000</u>	<u>3,000,000</u>	<u>43,916,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P <u>79,505,349,000</u>	P <u>130,618,180,000</u>	P <u>31,479,284,000</u>	P <u>241,602,813,000</u>