

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder P 478,216,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 29,567,000	P 10,411,000	P	P 39,978,000
Operations	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>85,119,000</u></u>	P <u><u>388,697,000</u></u>	P <u><u>4,400,000</u></u>	P <u><u>478,216,000</u></u>

Special Provision(s)

1. **Online Tracker for First 1,000 Days Programs and Expenditures.** Pursuant to Section 14 of R.A. No. 11148 (Kalusugan at Nutrisyon ng Mag-Nanay Act), the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and the Senate Committee on Finance.

2. **Reporting and Posting Requirements.** The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,157,000	P 9,390,000	P	38,547,000
Human Resource Development		1,021,000		1,021,000
Administration of Personnel Benefits	410,000			410,000
Sub-total, General Administration and Support	<u>29,567,000</u>	<u>10,411,000</u>		<u>39,978,000</u>
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
Nutrition policy, standards, plan and program development and coordination	5,847,000	377,000		6,224,000
Philippine food and nutrition surveillance	4,492,000	15,184,000		19,676,000
Promotion of good nutrition	4,685,000	48,309,000		52,994,000
Assistance to national, local nutrition and related programs	<u>40,528,000</u>	<u>314,416,000</u>	<u>4,400,000</u>	<u>359,344,000</u>
Sub-total, Operations	<u>55,552,000</u>	<u>378,286,000</u>	<u>4,400,000</u>	<u>438,238,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 85,119,000</u>	<u>P 388,697,000</u>	<u>P 4,400,000</u>	<u>P 478,216,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	55,069
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Total Permanent Positions	55,069
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,232
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Representation Allowance	1,242
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Transportation Allowance	1,242
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Clothing and Uniform Allowance	558
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Mid-Year Bonus - Civilian	4,590
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Year End Bonus	4,590
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Cash Gift	465
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Productivity Enhancement Incentive	465
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Step Increment	137
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Total Other Compensation Common to All	15,521
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	12,374
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Anniversary Bonus - Civilian	267
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Total Other Compensation for Specific Groups	12,641
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Other Benefits

PAG-IBIG Contributions	112
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PhilHealth Contributions	1,134
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Employees Compensation Insurance Premiums	112
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Loyalty Award - Civilian	120
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Terminal Leave	410
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Total Other Benefits	1,888
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Total Personnel Services	85,119
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Maintenance and Other Operating Expenses

Travelling Expenses	42,543
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Training and Scholarship Expenses	2,521
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Supplies and Materials Expenses	180,616
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Utility Expenses	2,904
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Communication Expenses	16,068
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Awards/Rewards and Prizes	6,720
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GENERAL APPROPRIATIONS ACT, FY 2024

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	51,380
General Services	4,891
Repairs and Maintenance	2,710
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	12,500
Representation Expenses	39,713
Rent/Lease Expenses	7,560
Subscription Expenses	1,865
Other Maintenance and Operating Expenses	15,361
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Total Maintenance and Other Operating Expenses	388,697
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Total Current Operating Expenditures	473,816
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,400
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Total Capital Outlays	4,400
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TOTAL NEW APPROPRIATIONS	478,216
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