

**H. NATIONAL TAX RESEARCH CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 154,269,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 71,197,000	P 12,061,000	P	P 83,258,000
Operations	15,301,000	25,229,000	30,481,000	71,011,000
NATIONAL TAX ADVISORY PROGRAM	15,301,000	25,229,000	30,481,000	71,011,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 86,498,000</b>	<b>P 37,290,000</b>	<b>P 30,481,000</b>	<b>P 154,269,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 71,197,000	P 12,061,000	P	P 83,258,000
Sub-total, General Administration and Support	71,197,000	12,061,000		83,258,000
Operations				
NATIONAL TAX ADVISORY PROGRAM	15,301,000	25,229,000	30,481,000	71,011,000
Tax System and Tax Policy Structure Studies and Surveys	15,301,000	7,917,000		23,218,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		119,000		119,000
Evaluation and Processing of IPA Endorsed Tax Incentives Applications		17,193,000	30,481,000	47,674,000
Sub-total, Operations	15,301,000	25,229,000	30,481,000	71,011,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 86,498,000</b>	<b>P 37,290,000</b>	<b>P 30,481,000</b>	<b>P 154,269,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	66,838
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Total Permanent Positions	66,838
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,640
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Representation Allowance	1,116
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Transportation Allowance	1,116
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Clothing and Uniform Allowance	660
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Mid-Year Bonus - Civilian	5,569
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Year End Bonus	5,569
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Cash Gift	550
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Productivity Enhancement Incentive	550
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Step Increment	167
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Total Other Compensation Common to All	17,937
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	25
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Total Other Compensation for Specific Groups	25
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Other Benefits

PAG-IBIG Contributions	132
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PhilHealth Contributions	1,434
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Employees Compensation Insurance Premiums	132
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Total Other Benefits	1,698
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Total Personnel Services	86,498
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Maintenance and Other Operating Expenses

Travelling Expenses	2,000
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Training and Scholarship Expenses	1,000
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Supplies and Materials Expenses	8,028
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Utility Expenses	4,200
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Communication Expenses	1,833
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	1,868
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General Services	1,555
Repairs and Maintenance	947
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	187
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	5,408
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Total Maintenance and Other Operating Expenses	37,290
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Total Current Operating Expenditures	123,788
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,481
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Total Capital Outlays	30,481
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>154,269</b>
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