

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder P 316,573,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 98,135,000	P 41,402,000	P 3,432,000	P 142,969,000
Support to Operations	6,266,000	13,521,000	1,508,000	21,295,000
Operations	<u>111,112,000</u>	<u>41,197,000</u>		<u>152,309,000</u>
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,112,000</u>	<u>41,197,000</u>		<u>152,309,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 215,513,000</u>	<u>P 96,120,000</u>	<u>P 4,940,000</u>	<u>P 316,573,000</u>

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>96,339,000</u>	P <u>41,402,000</u>	P <u>3,432,000</u>	P <u>141,173,000</u>

National Capital Region (NCR)	<u>29,091,000</u>	<u>14,693,000</u>		<u>43,784,000</u>
Central Office	29,091,000	14,693,000		43,784,000
Region I - Ilocos	<u>5,956,000</u>	<u>2,335,000</u>		<u>8,291,000</u>
Regional Office - I	5,956,000	2,335,000		8,291,000
Cordillera Administrative Region (CAR)	<u>6,036,000</u>	<u>2,630,000</u>		<u>8,666,000</u>
Regional Office - CAR	6,036,000	2,630,000		8,666,000
Region II - Cagayan Valley	<u>4,452,000</u>	<u>751,000</u>		<u>5,203,000</u>
Regional Office - II	4,452,000	751,000		5,203,000
Region III - Central Luzon	<u>4,391,000</u>	<u>1,457,000</u>	<u>230,000</u>	<u>6,078,000</u>
Regional Office - III	4,391,000	1,457,000	230,000	6,078,000
Region IVA - CALABARZON	<u>3,802,000</u>	<u>1,492,000</u>	<u>346,000</u>	<u>5,640,000</u>
Regional Office - IVA	3,802,000	1,492,000	346,000	5,640,000
Region IVB - MIMAROPA	<u>2,683,000</u>	<u>3,932,000</u>		<u>6,615,000</u>
Regional Office - IVB	2,683,000	3,932,000		6,615,000
Region V - Bicol	<u>5,255,000</u>	<u>2,313,000</u>	<u>2,117,000</u>	<u>9,685,000</u>
Regional Office - V	5,255,000	2,313,000	2,117,000	9,685,000
Region VI - Western Visayas	<u>4,841,000</u>	<u>1,259,000</u>		<u>6,100,000</u>
Regional Office - VI	4,841,000	1,259,000		6,100,000
Region VII - Central Visayas	<u>5,167,000</u>	<u>3,416,000</u>		<u>8,583,000</u>
Regional Office - VII	5,167,000	3,416,000		8,583,000
Region VIII - Eastern Visayas	<u>5,595,000</u>	<u>1,904,000</u>		<u>7,499,000</u>
Regional Office - VIII	5,595,000	1,904,000		7,499,000
Region IX - Zamboanga Peninsula	<u>2,733,000</u>	<u>498,000</u>	<u>100,000</u>	<u>3,331,000</u>
Regional Office - IX	2,733,000	498,000	100,000	3,331,000
Region X - Northern Mindanao	<u>4,944,000</u>	<u>1,260,000</u>	<u>174,000</u>	<u>6,378,000</u>
Regional Office - X	4,944,000	1,260,000	174,000	6,378,000
Region XI - Davao	<u>4,379,000</u>	<u>1,290,000</u>	<u>100,000</u>	<u>5,769,000</u>
Regional Office - XI	4,379,000	1,290,000	100,000	5,769,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region XII - SOCCSKSARGEN	<u>3,071,000</u>	<u>605,000</u>		<u>3,676,000</u>
Regional Office - XII	3,071,000	605,000		3,676,000
Region XIII - Caraga	<u>3,943,000</u>	<u>1,567,000</u>	<u>365,000</u>	<u>5,875,000</u>
Regional Office - XIII	3,943,000	1,567,000	365,000	5,875,000
Administration of Personnel Benefits	<u>1,796,000</u>			<u>1,796,000</u>
National Capital Region (NCR)	<u>1,796,000</u>			<u>1,796,000</u>
Central Office	1,796,000			1,796,000
Sub-total, General Administration and Support	<u>98,135,000</u>	<u>41,402,000</u>	<u>3,432,000</u>	<u>142,969,000</u>
Support to Operations				
Agency strategic planning, management information system and public information and legal services	<u>6,266,000</u>	<u>13,521,000</u>	<u>1,508,000</u>	<u>21,295,000</u>
National Capital Region (NCR)	<u>6,266,000</u>	<u>13,521,000</u>	<u>1,508,000</u>	<u>21,295,000</u>
Central Office	6,266,000	13,521,000	1,508,000	21,295,000
Sub-total, Support to Operations	<u>6,266,000</u>	<u>13,521,000</u>	<u>1,508,000</u>	<u>21,295,000</u>
Operations				
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,112,000</u>	<u>41,197,000</u>		<u>152,309,000</u>
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	<u>63,141,000</u>	<u>19,263,000</u>		<u>82,404,000</u>
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	<u>9,817,000</u>	<u>1,237,000</u>		<u>11,054,000</u>
National Capital Region (NCR)	<u>9,817,000</u>	<u>1,237,000</u>		<u>11,054,000</u>
Central Office	9,817,000	1,237,000		11,054,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	<u>49,362,000</u>	<u>17,139,000</u>		<u>66,501,000</u>
National Capital Region (NCR)	<u>8,757,000</u>	<u>6,169,000</u>		<u>14,926,000</u>
Central Office	8,757,000	6,169,000		14,926,000
Region I - Ilocos	<u>2,660,000</u>	<u>855,000</u>		<u>3,515,000</u>
Regional Office - I	2,660,000	855,000		3,515,000

Cordillera Administrative Region (CAR)	<u>2,770,000</u>	<u>663,000</u>	<u>3,433,000</u>
Regional Office - CAR	2,770,000	663,000	3,433,000
Region II - Cagayan Valley	<u>3,364,000</u>	<u>568,000</u>	<u>3,932,000</u>
Regional Office - II	3,364,000	568,000	3,932,000
Region III - Central Luzon	<u>3,784,000</u>	<u>920,000</u>	<u>4,704,000</u>
Regional Office - III	3,784,000	920,000	4,704,000
Region IVA - CALABARZON	<u>2,403,000</u>	<u>785,000</u>	<u>3,188,000</u>
Regional Office - IVA	2,403,000	785,000	3,188,000
Region IVB - MIMAROPA	<u>3,780,000</u>	<u>955,000</u>	<u>4,735,000</u>
Regional Office - IVB	3,780,000	955,000	4,735,000
Region V - Bicol	<u>3,260,000</u>	<u>1,029,000</u>	<u>4,289,000</u>
Regional Office - V	3,260,000	1,029,000	4,289,000
Region VI - Western Visayas	<u>1,719,000</u>	<u>467,000</u>	<u>2,186,000</u>
Regional Office - VI	1,719,000	467,000	2,186,000
Region VII - Central Visayas	<u>2,807,000</u>	<u>502,000</u>	<u>3,309,000</u>
Regional Office - VII	2,807,000	502,000	3,309,000
Region VIII - Eastern Visayas	<u>3,378,000</u>	<u>825,000</u>	<u>4,203,000</u>
Regional Office - VIII	3,378,000	825,000	4,203,000
Region IX - Zamboanga Peninsula	<u>2,806,000</u>	<u>1,045,000</u>	<u>3,851,000</u>
Regional Office - IX	2,806,000	1,045,000	3,851,000
Region X - Northern Mindanao	<u>3,246,000</u>	<u>636,000</u>	<u>3,882,000</u>
Regional Office - X	3,246,000	636,000	3,882,000
Region XI - Davao	<u>1,424,000</u>	<u>423,000</u>	<u>1,847,000</u>
Regional Office - XI	1,424,000	423,000	1,847,000
Region XII - SOCCSKSARGEN	<u>1,928,000</u>	<u>741,000</u>	<u>2,669,000</u>
Regional Office - XII	1,928,000	741,000	2,669,000
Region XIII - Caraga	<u>1,276,000</u>	<u>556,000</u>	<u>1,832,000</u>
Regional Office - XIII	1,276,000	556,000	1,832,000

Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,962,000</u>	<u>887,000</u>	<u>4,849,000</u>
National Capital Region (NCR)	<u>3,962,000</u>	<u>887,000</u>	<u>4,849,000</u>
Central Office	3,962,000	887,000	4,849,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>47,971,000</u>	<u>21,934,000</u>	<u>69,905,000</u>
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>47,971,000</u>	<u>21,934,000</u>	<u>69,905,000</u>
National Capital Region (NCR)	<u>1,863,000</u>	<u>16,419,000</u>	<u>18,282,000</u>
Central Office	1,863,000	16,419,000	18,282,000
Region I - Ilocos	<u>3,346,000</u>	<u>119,000</u>	<u>3,465,000</u>
Regional Office - I	3,346,000	119,000	3,465,000
Cordillera Administrative Region (CAR)	<u>3,603,000</u>	<u>457,000</u>	<u>4,060,000</u>
Regional Office - CAR	3,603,000	457,000	4,060,000
Region II - Cagayan Valley	<u>2,561,000</u>	<u>183,000</u>	<u>2,744,000</u>
Regional Office - II	2,561,000	183,000	2,744,000
Region III - Central Luzon	<u>2,159,000</u>	<u>100,000</u>	<u>2,259,000</u>
Regional Office - III	2,159,000	100,000	2,259,000
Region IVA - CALABARZON	<u>2,903,000</u>	<u>750,000</u>	<u>3,653,000</u>
Regional Office - IVA	2,903,000	750,000	3,653,000
Region IVB - MIMAROPA	<u>2,858,000</u>	<u>34,000</u>	<u>2,892,000</u>
Regional Office - IVB	2,858,000	34,000	2,892,000
Region V - Bicol	<u>3,604,000</u>	<u>986,000</u>	<u>4,590,000</u>
Regional Office - V	3,604,000	986,000	4,590,000
Region VI - Western Visayas	<u>2,531,000</u>	<u>307,000</u>	<u>2,838,000</u>
Regional Office - VI	2,531,000	307,000	2,838,000
Region VII - Central Visayas	<u>2,933,000</u>	<u>156,000</u>	<u>3,089,000</u>
Regional Office - VII	2,933,000	156,000	3,089,000
Region VIII - Eastern Visayas	<u>2,970,000</u>	<u>500,000</u>	<u>3,470,000</u>
Regional Office - VIII	2,970,000	500,000	3,470,000
Region IX - Zamboanga Peninsula	<u>3,573,000</u>	<u>808,000</u>	<u>4,381,000</u>
Regional Office - IX	3,573,000	808,000	4,381,000

Region X - Northern Mindanao	<u>2,159,000</u>	<u>462,000</u>	<u>2,621,000</u>
Regional Office - X	2,159,000	462,000	2,621,000
Region XI - Davao	<u>1,790,000</u>	<u>270,000</u>	<u>2,060,000</u>
Regional Office - XI	1,790,000	270,000	2,060,000
Region XII - SOCCSKSARGEN	<u>6,245,000</u>	<u>299,000</u>	<u>6,544,000</u>
Regional Office - XII	6,245,000	299,000	6,544,000
Region XIII - Caraga	<u>2,873,000</u>	<u>84,000</u>	<u>2,957,000</u>
Regional Office - XIII	2,873,000	84,000	2,957,000
Sub-total, Operations	<u>111,112,000</u>	<u>41,197,000</u>	<u>152,309,000</u>
TOTAL NEW APPROPRIATIONS	P <u>215,513,000</u>	P <u>96,120,000</u>	P <u>4,940,000</u>
			P <u>316,573,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

164,839

Total Permanent Positions

164,839

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

2,142

Transportation Allowance

2,142

Clothing and Uniform Allowance

1,860

Mid-Year Bonus - Civilian

13,733

Year End Bonus

13,733

Cash Gift

1,550

Productivity Enhancement Incentive

1,550

Step Increment

412

Total Other Compensation Common to All

44,562

Other Benefits

PAG-IBIG Contributions

375

PhilHealth Contributions

3,566

Employees Compensation Insurance Premiums

375

Terminal Leave

1,796

Total Other Benefits

6,112

Total Personnel Services

215,513

GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses	
Travelling Expenses	12,861
Training and Scholarship Expenses	21,317
Supplies and Materials Expenses	9,882
Utility Expenses	2,324
Communication Expenses	6,653
Awards/Rewards and Prizes	89
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	16,681
General Services	9,470
Repairs and Maintenance	287
Taxes, Insurance Premiums and Other Fees	343
Other Maintenance and Operating Expenses	
Advertising Expenses	2
Printing and Publication Expenses	6
Representation Expenses	97
Rent/Lease Expenses	13,325
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,243
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Total Maintenance and Other Operating Expenses	96,120
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Total Current Operating Expenditures	311,633
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,940
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Total Capital Outlays	4,940
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TOTAL NEW APPROPRIATIONS	316,573
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