

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 677,333,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 55,361,000	P 80,798,000	P 40,717,000	P 176,876,000
Operations	<u>97,589,000</u>	<u>402,868,000</u>		<u>500,457,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	80,813,000	353,902,000		434,715,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	4,389,000	12,254,000		16,643,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,387,000</u>	<u>36,712,000</u>		<u>49,099,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>152,950,000</u></u>	P <u><u>483,666,000</u></u>	P <u><u>40,717,000</u></u>	P <u><u>677,333,000</u></u>

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,081,000	P 80,798,000	P 40,717,000	P 173,596,000
Administration of Personnel Benefits	3,280,000			3,280,000
Sub-total, General Administration and Support	<u>55,361,000</u>	<u>80,798,000</u>	<u>40,717,000</u>	<u>176,876,000</u>
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	<u>80,813,000</u>	<u>353,902,000</u>		<u>434,715,000</u>
Processing of veterans' claims	62,724,000	33,519,000		96,243,000
Payment of veterans' benefits		286,598,000		286,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	18,089,000	33,785,000		51,874,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	<u>4,389,000</u>	<u>12,254,000</u>		<u>16,643,000</u>
Provide assistance in empowering of veterans organizations	4,389,000	12,254,000		16,643,000

GENERAL APPROPRIATIONS ACT, FY 2024

VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,387,000</u>	<u>36,712,000</u>	<u>49,099,000</u>
Administration and management of national military shrines	11,136,000	29,002,000	40,138,000
Historical research and preservation	1,251,000	1,491,000	2,742,000
Celebration of veteran-related events		<u>6,219,000</u>	<u>6,219,000</u>
Sub-total, Operations	<u>97,589,000</u>	<u>402,868,000</u>	<u>500,457,000</u>
TOTAL NEW APPROPRIATIONS	P <u>152,950,000</u>	P <u>483,666,000</u>	P <u>40,717,000</u> P <u>677,333,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

108,325

Total Permanent Positions

108,325

Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

1,872

Mid-Year Bonus - Civilian

9,028

Year End Bonus

9,028

Cash Gift

1,560

Productivity Enhancement Incentive

1,560

Step Increment

269

Total Other Compensation Common to All

32,221

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

Other Benefits

PAG-IBIG Contributions

373

PhilHealth Contributions

2,388

Employees Compensation Insurance Premiums

373

Loyalty Award - Civilian

150

Terminal Leave

3,280

Total Other Benefits

6,564

Non-Permanent Positions	589
Total Personnel Services	<u>152,950</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,614
Training and Scholarship Expenses	69,083
Supplies and Materials Expenses	38,832
Utility Expenses	14,043
Communication Expenses	16,227
Awards/Rewards and Prizes	386
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	40,027
General Services	37,851
Repairs and Maintenance	14,504
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	939
Other Maintenance and Operating Expenses	
Advertising Expenses	235
Printing and Publication Expenses	3,658
Representation Expenses	11,427
Transportation and Delivery Expenses	80
Rent/Lease Expenses	5,772
Subscription Expenses	4,562
Donations	120,000
Bank Transaction fee	23
Other Maintenance and Operating Expenses	<u>5</u>
Total Maintenance and Other Operating Expenses	<u>483,666</u>
Total Current Operating Expenditures	<u>636,616</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,717
Transportation Equipment Outlay	<u>20,000</u>
Total Capital Outlays	<u>40,717</u>
TOTAL NEW APPROPRIATIONS	<u><u>677,333</u></u>