

XX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project, as indicated hereunder P 1,263,480,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 84,316,000	P 250,552,000	P 429,193,000	P 764,061,000
Operations	<u>113,178,000</u>	<u>274,391,000</u>		<u>387,569,000</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>113,178,000</u>	<u>274,391,000</u>		<u>387,569,000</u>
Total, Regular Programs	<u>197,494,000</u>	<u>524,943,000</u>	<u>429,193,000</u>	<u>1,151,630,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>111,850,000</u>		<u>111,850,000</u>
Total, Project(s)		<u>111,850,000</u>		<u>111,850,000</u>
TOTAL NEW APPROPRIATIONS	P <u>197,494,000</u>	P <u>636,793,000</u>	P <u>429,193,000</u>	P <u>1,263,480,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,630,000	P 250,552,000	P 429,193,000	P 763,375,000

GENERAL APPROPRIATIONS ACT, FY 2024

Administration of Personnel Benefits	686,000			686,000
Sub-total, General Administration and Support	<u>84,316,000</u>	<u>250,552,000</u>	<u>429,193,000</u>	<u>764,061,000</u>
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>113,178,000</u>	<u>274,391,000</u>		<u>387,569,000</u>
Development, implementation and monitoring of the Defense System of Management (DSOM)	113,178,000	243,116,000		356,294,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)		<u>31,275,000</u>		<u>31,275,000</u>
Sub-total, Operations	<u>113,178,000</u>	<u>274,391,000</u>		<u>387,569,000</u>
Total, Regular Programs	<u>197,494,000</u>	<u>524,943,000</u>	<u>429,193,000</u>	<u>1,151,630,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		<u>111,850,000</u>		<u>111,850,000</u>
Sub-total, Locally-Funded Project(s)		<u>111,850,000</u>		<u>111,850,000</u>
Total, Project(s)		<u>111,850,000</u>		<u>111,850,000</u>
TOTAL NEW APPROPRIATIONS	P <u>197,494,000</u>	P <u>636,793,000</u>	P <u>429,193,000</u>	P <u>1,263,480,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

148,788

Total Permanent Positions

148,788

Other Compensation Common to All

Personnel Economic Relief Allowance

6,096

Representation Allowance

3,240

Transportation Allowance

3,240

Clothing and Uniform Allowance

1,524

Mid-Year Bonus - Civilian

12,399

Year End Bonus	12,399
Cash Gift	1,270
Productivity Enhancement Incentive	1,270
Step Increment	372
Total Other Compensation Common to All	41,810
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	765
Total Other Compensation for Specific Groups	765
Other Benefits	
PRG-IBIG Contributions	305
PhilHealth Contributions	2,994
Employees Compensation Insurance Premiums	305
Loyalty Award - Civilian	90
Terminal Leave	686
Total Other Benefits	4,380
Non-Permanent Positions	1,751
Total Personnel Services	197,494
Maintenance and Other Operating Expenses	
Travelling Expenses	89,104
Training and Scholarship Expenses	95,100
Supplies and Materials Expenses	89,933
Utility Expenses	32,624
Communication Expenses	21,460
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Intelligence Expenses	10,000
Extraordinary and Miscellaneous Expenses	4,084
Professional Services	65,303
General Services	15,982
Repairs and Maintenance	26,274
Taxes, Insurance Premiums and Other Fees	2,203
Other Maintenance and Operating Expenses	
Advertising Expenses	155
Printing and Publication Expenses	2,175
Representation Expenses	35,682
Rent/Lease Expenses	13,094
Subscription Expenses	46,620
Total Maintenance and Other Operating Expenses	636,793
Total Current Operating Expenditures	834,287
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	252,500
Machinery and Equipment Outlay	126,093

GENERAL APPROPRIATIONS ACT, FY 2024**Transportation Equipment Outlay****50,600****Total Capital Outlays****429,193****TOTAL NEW APPROPRIATIONS****1,263,480**