

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 3,647,056,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 100,132,000	P 1,010,772,000	P 164,244,000	P 1,275,148,000
Operations	<u>885,334,000</u>	<u>1,486,574,000</u>		<u>2,371,908,000</u>
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	<u>885,334,000</u>	<u>1,486,574,000</u>		<u>2,371,908,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 985,466,000</u></u>	<u><u>P 2,497,346,000</u></u>	<u><u>P 164,244,000</u></u>	<u><u>P 3,647,056,000</u></u>

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,381,000	P 1,010,772,000	P 164,244,000	P 1,267,397,000
National Capital Region (NCR)	92,381,000	1,010,772,000	164,244,000	1,267,397,000
Central Office	92,381,000	1,010,772,000	164,244,000	1,267,397,000
Administration of Personnel Benefits	7,751,000			7,751,000
National Capital Region (NCR)	7,751,000			7,751,000
Central Office	7,751,000			7,751,000
Sub-total, General Administration and Support	100,132,000	1,010,772,000	164,244,000	1,275,148,000
Operations				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	885,334,000	1,486,574,000		2,371,908,000
Training and Scholarship Grant	28,349,000			28,349,000
National Capital Region (NCR)	28,349,000			28,349,000
Central Office	28,349,000			28,349,000
Welfare Services	796,251,000	1,486,574,000		2,282,825,000
National Capital Region (NCR)	796,251,000	1,486,574,000		2,282,825,000
Central Office	796,251,000	1,486,574,000		2,282,825,000
Membership Promotion	60,734,000			60,734,000
National Capital Region (NCR)	60,734,000			60,734,000
Central Office	60,734,000			60,734,000
Sub-total, Operations	885,334,000	1,486,574,000		2,371,908,000
TOTAL NEW APPROPRIATIONS	P 985,466,000	P 2,497,346,000	P 164,244,000	P 3,647,056,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	264,344
Total Permanent Positions	264,344

Other Compensation Common to All

Personnel Economic Relief Allowance	9,624
Representation Allowance	4,386
Transportation Allowance	4,386
Clothing and Uniform Allowance	2,406
Mid-Year Bonus - Civilian	22,028
Year End Bonus	22,028
Cash Gift	2,005
Per Diems	924
Productivity Enhancement Incentive	2,005
Step Increment	661
Total Other Compensation Common to All	70,453

Other Compensation for Specific Groups

Overseas Allowance	631,060
Total Other Compensation for Specific Groups	631,060

Other Benefits

PAG-IBIG Contributions	481
PhilHealth Contributions	5,636
Employees Compensation Insurance Premiums	481
Loyalty Award - Civilian	410
Terminal Leave	7,751
Total Other Benefits	14,759

Non-Permanent Positions

	4,850
--	-------

Total Personnel Services

	985,466
--	----------------

Maintenance and Other Operating Expenses

Travelling Expenses	408,512
Training and Scholarship Expenses	23,176
Supplies and Materials Expenses	311,803
Utility Expenses	53,065
Communication Expenses	52,598
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,663
Professional Services	64,923
General Services	529,832

Repairs and Maintenance	26,810
Taxes, Insurance Premiums and Other Fees	15,803
Other Maintenance and Operating Expenses	
Advertising Expenses	1,944
Printing and Publication Expenses	7,790
Representation Expenses	28,087
Transportation and Delivery Expenses	324,692
Rent/Lease Expenses	424,205
Subscription Expenses	29,801
Other Maintenance and Operating Expenses	<u>188,642</u>
Total Maintenance and Other Operating Expenses	<u>2,497,346</u>
Total Current Operating Expenditures	<u>3,482,812</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	78,392
Machinery and Equipment Outlay	48,549
Transportation Equipment Outlay	31,900
Furniture, Fixtures and Books Outlay	<u>5,403</u>
Total Capital Outlays	<u>164,244</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,647,056</u></u>