

## I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 197,915,719,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,772,910,000	P 1,100,387,000	P 314,200,000	P 11,187,497,000
Support to Operations	166,348,000	651,162,000		817,510,000
Operations	<u>161,404,260,000</u>	<u>15,719,355,000</u>	<u>2,044,942,000</u>	<u>179,168,557,000</u>
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	160,374,408,000	14,736,658,000	2,044,942,000	177,156,008,000
<b>CRIME INVESTIGATION PROGRAM</b>	74,383,000	677,490,000		751,873,000
<b>POLICE EDUCATION PROGRAM</b>	<u>955,469,000</u>	<u>305,207,000</u>		<u>1,260,676,000</u>
Total, Regular Programs	<u>171,343,518,000</u>	<u>17,470,904,000</u>	<u>2,359,142,000</u>	<u>191,173,564,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>	<u>6,742,155,000</u>
Total, Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>	<u>6,742,155,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 171,343,518,000</u>	<u>P 19,677,545,000</u>	<u>P 6,894,656,000</u>	<u>P 197,915,719,000</u>

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Three Billion Eight Hundred One Million Five Hundred Thirty Nine Thousand Pesos (P3,801,539,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. **Personnel Services of the Internal Affairs Service.** The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

9. **Rice Subsidy.** The amount of One Billion Six Hundred Ninety Two Million Five Hundred Fifteen Thousand Pesos (P1,692,515,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Philippine National Police Academy as an Implementing Unit of the PNP.** The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Sec. 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.

11. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	446,195,000	P	26,211,000	P	314,200,000	P	786,606,000
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## GENERAL APPROPRIATIONS ACT, FY 2024

National Capital Region (NCR)	<u>446,195,000</u>	<u>26,211,000</u>	<u>314,200,000</u>	<u>786,606,000</u>
Central Office	446,195,000	26,211,000	314,200,000	786,606,000
Personnel and Records Management	<u>263,547,000</u>	<u>341,100,000</u>		<u>604,647,000</u>
National Capital Region (NCR)	<u>263,547,000</u>	<u>269,791,000</u>		<u>533,338,000</u>
Central Office	263,547,000	253,667,000		517,214,000
Regional Office - NCR		16,124,000		16,124,000
Region I - Ilocos		<u>5,054,000</u>		<u>5,054,000</u>
Regional Office - I		5,054,000		5,054,000
Cordillera Administrative Region (CAR)		<u>3,690,000</u>		<u>3,690,000</u>
Regional Office - CAR		3,690,000		3,690,000
Region II - Cagayan Valley		<u>4,080,000</u>		<u>4,080,000</u>
Regional Office - II		4,080,000		4,080,000
Region III - Central Luzon		<u>7,101,000</u>		<u>7,101,000</u>
Regional Office - III		7,101,000		7,101,000
Region IVA - CALABARZON		<u>5,438,000</u>		<u>5,438,000</u>
Regional Office - IVA		5,438,000		5,438,000
Region IVB - MIMAROPA		<u>2,880,000</u>		<u>2,880,000</u>
Regional Office - IVB		2,880,000		2,880,000
Region V - Bicol		<u>4,223,000</u>		<u>4,223,000</u>
Regional Office - V		4,223,000		4,223,000
Region VI - Western Visayas		<u>4,976,000</u>		<u>4,976,000</u>
Regional Office - VI		4,976,000		4,976,000
Region VII - Central Visayas		<u>4,951,000</u>		<u>4,951,000</u>
Regional Office - VII		4,951,000		4,951,000
Region VIII - Eastern Visayas		<u>3,781,000</u>		<u>3,781,000</u>
Regional Office - VIII		3,781,000		3,781,000
Region IX - Zamboanga Peninsula		<u>3,881,000</u>		<u>3,881,000</u>
Regional Office - IX		3,881,000		3,881,000
Region X - Northern Mindanao		<u>4,827,000</u>		<u>4,827,000</u>

Regional Office - X		4,827,000	4,827,000
Region XI - Davao		<u>4,089,000</u>	<u>4,089,000</u>
Regional Office - XI		4,089,000	4,089,000
Region XII - SOCCSKSARGEN		<u>3,979,000</u>	<u>3,979,000</u>
Regional Office - XII		3,979,000	3,979,000
Region XIII - Caraga		<u>3,854,000</u>	<u>3,854,000</u>
Regional Office - XIII		3,854,000	3,854,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - BARMM		4,505,000	4,505,000
Fiscal Management Services	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
National Capital Region (NCR)	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
Central Office	176,208,000	112,688,000	288,896,000
Internal Affairs Services	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
National Capital Region (NCR)	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
Central Office	91,686,000	101,189,000	192,875,000
Human Resource Development	<u>7,669,000</u>	<u>419,915,000</u>	<u>427,584,000</u>
National Capital Region (NCR)	<u>7,669,000</u>	<u>214,975,000</u>	<u>222,644,000</u>
Central Office	7,669,000	187,576,000	195,245,000
Regional Office - NCR		27,399,000	27,399,000
Region I - Ilocos		<u>12,632,000</u>	<u>12,632,000</u>
Regional Office - I		12,632,000	12,632,000
Cordillera Administrative Region (CAR)		<u>8,959,000</u>	<u>8,959,000</u>
Regional Office - CAR		8,959,000	8,959,000
Region II - Cagayan Valley		<u>11,013,000</u>	<u>11,013,000</u>
Regional Office - II		11,013,000	11,013,000
Region III - Central Luzon		<u>17,847,000</u>	<u>17,847,000</u>
Regional Office - III		17,847,000	17,847,000
Region IVA - CALABARZON		<u>17,361,000</u>	<u>17,361,000</u>
Regional Office - IVA		17,361,000	17,361,000

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Region IVB - MIMAROPA		<u>8,808,000</u>	<u>8,808,000</u>
Regional Office - IVB		8,808,000	8,808,000
Region V - Bicol		<u>13,374,000</u>	<u>13,374,000</u>
Regional Office - V		13,374,000	13,374,000
Region VI - Western Visayas		<u>16,063,000</u>	<u>16,063,000</u>
Regional Office - VI		16,063,000	16,063,000
Region VII - Central Visayas		<u>14,844,000</u>	<u>14,844,000</u>
Regional Office - VII		14,844,000	14,844,000
Region VIII - Eastern Visayas		<u>12,484,000</u>	<u>12,484,000</u>
Regional Office - VIII		12,484,000	12,484,000
Region IX - Zamboanga Peninsula		<u>11,522,000</u>	<u>11,522,000</u>
Regional Office - IX		11,522,000	11,522,000
Region X - Northern Mindanao		<u>12,785,000</u>	<u>12,785,000</u>
Regional Office - X		12,785,000	12,785,000
Region XI - Davao		<u>12,729,000</u>	<u>12,729,000</u>
Regional Office - XI		12,729,000	12,729,000
Region XII - SOCCSKSARGEN		<u>11,048,000</u>	<u>11,048,000</u>
Regional Office - XII		11,048,000	11,048,000
Region XIII - Caraga		<u>9,881,000</u>	<u>9,881,000</u>
Regional Office - XIII		9,881,000	9,881,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>13,590,000</u>	<u>13,590,000</u>
Regional Office - BARMM		13,590,000	13,590,000
Plans Services	<u>13,182,000</u>	<u>99,284,000</u>	<u>112,466,000</u>
National Capital Region (NCR)	<u>13,182,000</u>	<u>99,284,000</u>	<u>112,466,000</u>
Central Office	13,182,000	99,284,000	112,466,000
Administration of Personnel Benefits	<u>8,774,423,000</u>		<u>8,774,423,000</u>
National Capital Region (NCR)	<u>8,774,423,000</u>		<u>8,774,423,000</u>
Central Office	8,774,423,000		8,774,423,000
Sub-total, General Administration and Support	<u>9,772,910,000</u>	<u>1,100,387,000</u>	<u>314,200,000</u> <u>11,187,497,000</u>

## Support to Operations

Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center

	<u>8,634,000</u>	<u>52,799,000</u>	<u>61,433,000</u>
National Capital Region (NCR)	<u>8,634,000</u>	<u>52,799,000</u>	<u>61,433,000</u>
Central Office	8,634,000	52,799,000	61,433,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>157,714,000</u>	<u>598,363,000</u>	<u>756,077,000</u>
National Capital Region (NCR)	<u>157,714,000</u>	<u>495,814,000</u>	<u>653,528,000</u>
Central Office	157,714,000	488,080,000	645,794,000
Regional Office - NCR		7,734,000	7,734,000
Region I - Ilocos		<u>3,628,000</u>	<u>3,628,000</u>
Regional Office - I		3,628,000	3,628,000
Cordillera Administrative Region (CAR)		<u>3,754,000</u>	<u>3,754,000</u>
Regional Office - CAR		3,754,000	3,754,000
Region II - Cagayan Valley		<u>3,709,000</u>	<u>3,709,000</u>
Regional Office - II		3,709,000	3,709,000
Region III - Central Luzon		<u>5,016,000</u>	<u>5,016,000</u>
Regional Office - III		5,016,000	5,016,000
Region IVA - CALABARZON		<u>3,264,000</u>	<u>3,264,000</u>
Regional Office - IVA		3,264,000	3,264,000
Region IVB - MIMAROPA		<u>2,797,000</u>	<u>2,797,000</u>
Regional Office - IVB		2,797,000	2,797,000
Region V - Bicol		<u>3,922,000</u>	<u>3,922,000</u>
Regional Office - V		3,922,000	3,922,000
Region VI - Western Visayas		<u>3,682,000</u>	<u>3,682,000</u>
Regional Office - VI		3,682,000	3,682,000
Region VII - Central Visayas		<u>3,914,000</u>	<u>3,914,000</u>
Regional Office - VII		3,914,000	3,914,000

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Region VIII - Eastern Visayas		<u>3,659,000</u>		<u>3,659,000</u>
Regional Office - VIII		3,659,000		3,659,000
Region IX - Zamboanga Peninsula		<u>3,128,000</u>		<u>3,128,000</u>
Regional Office - IX		3,128,000		3,128,000
Region X - Northern Mindanao		<u>4,737,000</u>		<u>4,737,000</u>
Regional Office - X		4,737,000		4,737,000
Region XI - Davao		<u>43,588,000</u>		<u>43,588,000</u>
Regional Office - XI		43,588,000		43,588,000
Region XII - SOCCSKSARGEN		<u>4,222,000</u>		<u>4,222,000</u>
Regional Office - XII		4,222,000		4,222,000
Region XIII - Caraga		<u>4,864,000</u>		<u>4,864,000</u>
Regional Office - XIII		4,864,000		4,864,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,665,000</u>		<u>4,665,000</u>
Regional Office - BARMM		4,665,000		4,665,000
<b>Sub-total, Support to Operations</b>	<u>166,348,000</u>	<u>651,162,000</u>		<u>817,510,000</u>
<b>Operations</b>				
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	<u>160,374,408,000</u>	<u>14,736,658,000</u>	<u>2,044,942,000</u>	<u>177,156,008,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,301,797,000</u>	<u>8,797,198,000</u>	<u>2,000,000,000</u>	<u>13,098,995,000</u>
National Capital Region (NCR)	<u>2,301,797,000</u>	<u>5,247,519,000</u>	<u>2,000,000,000</u>	<u>9,549,316,000</u>
Central Office	2,301,797,000	4,505,006,000	2,000,000,000	8,806,803,000
Regional Office - NCR		742,513,000		742,513,000
Region I - Ilocos		<u>223,692,000</u>		<u>223,692,000</u>
Regional Office - I		223,692,000		223,692,000
Cordillera Administrative Region (CAR)		<u>150,902,000</u>		<u>150,902,000</u>
Regional Office - CAR		150,902,000		150,902,000
Region II - Cagayan Valley		<u>212,697,000</u>		<u>212,697,000</u>
Regional Office - II		212,697,000		212,697,000

Region III - Central Luzon	<u>319,363,000</u>	<u>319,363,000</u>		
Regional Office - III	319,363,000	319,363,000		
Region IVA - CALABARZON	<u>244,234,000</u>	<u>244,234,000</u>		
Regional Office - IVA	244,234,000	244,234,000		
Region IVB - MIMAROPA	<u>152,011,000</u>	<u>152,011,000</u>		
Regional Office - IVB	152,011,000	152,011,000		
Region V - Bicol	<u>343,912,000</u>	<u>343,912,000</u>		
Regional Office - V	343,912,000	343,912,000		
Region VI - Western Visayas	<u>279,948,000</u>	<u>279,948,000</u>		
Regional Office - VI	279,948,000	279,948,000		
Region VII - Central Visayas	<u>264,187,000</u>	<u>264,187,000</u>		
Regional Office - VII	264,187,000	264,187,000		
Region VIII - Eastern Visayas	<u>252,908,000</u>	<u>252,908,000</u>		
Regional Office - VIII	252,908,000	252,908,000		
Region IX - Zamboanga Peninsula	<u>218,013,000</u>	<u>218,013,000</u>		
Regional Office - IX	218,013,000	218,013,000		
Region X - Northern Mindanao	<u>211,350,000</u>	<u>211,350,000</u>		
Regional Office - X	211,350,000	211,350,000		
Region XI - Davao	<u>187,971,000</u>	<u>187,971,000</u>		
Regional Office - XI	187,971,000	187,971,000		
Region XII - SOCCSKSARGEN	<u>163,571,000</u>	<u>163,571,000</u>		
Regional Office - XII	163,571,000	163,571,000		
Region XIII - Caraga	<u>157,229,000</u>	<u>157,229,000</u>		
Regional Office - XIII	157,229,000	157,229,000		
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>167,691,000</u>	<u>167,691,000</u>		
Regional Office - BARMM	167,691,000	167,691,000		
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>157,953,514,000</u>	<u>4,431,585,000</u>	<u>44,942,000</u>	<u>162,430,041,000</u>



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National Capital Region (NCR)	<u>157,953,514,000</u>	<u>1,979,771,000</u>	<u>159,933,285,000</u>
Central Office	157,953,514,000	1,552,635,000	159,506,149,000
Regional Office - NCR		427,136,000	427,136,000
Region I - Ilocos		<u>136,351,000</u>	<u>136,351,000</u>
Regional Office - I		136,351,000	136,351,000
Cordillera Administrative Region (CAR)		<u>133,772,000</u>	<u>133,772,000</u>
Regional Office - CAR		133,772,000	133,772,000
Region II - Cagayan Valley		<u>96,910,000</u>	<u>96,910,000</u>
Regional Office - II		96,910,000	96,910,000
Region III - Central Luzon		<u>164,668,000</u>	<u>164,668,000</u>
Regional Office - III		164,668,000	164,668,000
Region IVA - CALABARZON		<u>228,114,000</u>	<u>228,114,000</u>
Regional Office - IVA		228,114,000	228,114,000
Region IVB - MIMAROPA		<u>94,464,000</u>	<u>94,464,000</u>
Regional Office - IVB		94,464,000	94,464,000
Region V - Bicol		<u>167,546,000</u>	<u>44,942,000</u>
Regional Office - V		167,546,000	44,942,000
Region VI - Western Visayas		<u>214,383,000</u>	<u>214,383,000</u>
Regional Office - VI		214,383,000	214,383,000
Region VII - Central Visayas		<u>181,139,000</u>	<u>181,139,000</u>
Regional Office - VII		181,139,000	181,139,000
Region VIII - Eastern Visayas		<u>149,401,000</u>	<u>149,401,000</u>
Regional Office - VIII		149,401,000	149,401,000
Region IX - Zamboanga Peninsula		<u>159,758,000</u>	<u>159,758,000</u>
Regional Office - IX		159,758,000	159,758,000
Region X - Northern Mindanao		<u>149,278,000</u>	<u>149,278,000</u>
Regional Office - X		149,278,000	149,278,000
Region XI - Davao		<u>149,067,000</u>	<u>149,067,000</u>
Regional Office - XI		149,067,000	149,067,000

Region XII - SOCCSKSARGEN		<u>131,260,000</u>	<u>131,260,000</u>
Regional Office - XII		131,260,000	131,260,000
Region XIII - Caraga		<u>128,785,000</u>	<u>128,785,000</u>
Regional Office - XIII		128,785,000	128,785,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>166,918,000</u>	<u>166,918,000</u>
Regional Office - BARMM		166,918,000	166,918,000
Conduct of intelligence and counterintelligence activities	<u>71,245,000</u>	<u>1,185,622,000</u>	<u>1,256,867,000</u>
National Capital Region (NCR)	<u>71,245,000</u>	<u>876,164,000</u>	<u>947,409,000</u>
Central Office	71,245,000	847,969,000	919,214,000
Regional Office - NCR		28,195,000	28,195,000
Region I - Ilocos		<u>17,690,000</u>	<u>17,690,000</u>
Regional Office - I		17,690,000	17,690,000
Cordillera Administrative Region (CAR)		<u>15,650,000</u>	<u>15,650,000</u>
Regional Office - CAR		15,650,000	15,650,000
Region II - Cagayan Valley		<u>15,970,000</u>	<u>15,970,000</u>
Regional Office - II		15,970,000	15,970,000
Region III - Central Luzon		<u>25,021,000</u>	<u>25,021,000</u>
Regional Office - III		25,021,000	25,021,000
Region IVA - CALABARZON		<u>23,233,000</u>	<u>23,233,000</u>
Regional Office - IVA		23,233,000	23,233,000
Region IVB - MIMAROPA		<u>12,416,000</u>	<u>12,416,000</u>
Regional Office - IVB		12,416,000	12,416,000
Region V - Bicol		<u>19,777,000</u>	<u>19,777,000</u>
Regional Office - V		19,777,000	19,777,000
Region VI - Western Visayas		<u>23,673,000</u>	<u>23,673,000</u>
Regional Office - VI		23,673,000	23,673,000
Region VII - Central Visayas		<u>21,877,000</u>	<u>21,877,000</u>
Regional Office - VII		21,877,000	21,877,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas		<u>21,613,000</u>	<u>21,613,000</u>
Regional Office - VIII		21,613,000	21,613,000
Region IX - Zamboanga Peninsula		<u>17,927,000</u>	<u>17,927,000</u>
Regional Office - IX		17,927,000	17,927,000
Region X - Northern Mindanao		<u>21,849,000</u>	<u>21,849,000</u>
Regional Office - X		21,849,000	21,849,000
Region XI - Davao		<u>17,055,000</u>	<u>17,055,000</u>
Regional Office - XI		17,055,000	17,055,000
Region XII - SOCCSKSARGEN		<u>15,868,000</u>	<u>15,868,000</u>
Regional Office - XII		15,868,000	15,868,000
Region XIII - Caraga		<u>17,530,000</u>	<u>17,530,000</u>
Regional Office - XIII		17,530,000	17,530,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>22,309,000</u>	<u>22,309,000</u>
Regional Office - BARMM		22,309,000	22,309,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>47,852,000</u>	<u>322,253,000</u>	<u>370,105,000</u>
National Capital Region (NCR)	<u>47,852,000</u>	<u>256,428,000</u>	<u>304,280,000</u>
Central Office	47,852,000	251,060,000	298,912,000
Regional Office - NCR		5,368,000	5,368,000
Region I - Ilocos		<u>3,378,000</u>	<u>3,378,000</u>
Regional Office - I		3,378,000	3,378,000
Cordillera Administrative Region (CAR)		<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - CAR		3,987,000	3,987,000
Region II - Cagayan Valley		<u>4,600,000</u>	<u>4,600,000</u>
Regional Office - II		4,600,000	4,600,000
Region III - Central Luzon		<u>4,462,000</u>	<u>4,462,000</u>
Regional Office - III		4,462,000	4,462,000

Region IVA - CALABARZON	<u>4,416,000</u>	<u>4,416,000</u>
Regional Office - IVA	4,416,000	4,416,000
Region IVB - MIMAROPA	<u>2,200,000</u>	<u>2,200,000</u>
Regional Office - IVB	2,200,000	2,200,000
Region V - Bicol	<u>4,560,000</u>	<u>4,560,000</u>
Regional Office - V	4,560,000	4,560,000
Region VI - Western Visayas	<u>4,863,000</u>	<u>4,863,000</u>
Regional Office - VI	4,863,000	4,863,000
Region VII - Central Visayas	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - VII	3,987,000	3,987,000
Region VIII - Eastern Visayas	<u>4,156,000</u>	<u>4,156,000</u>
Regional Office - VIII	4,156,000	4,156,000
Region IX - Zamboanga Peninsula	<u>3,325,000</u>	<u>3,325,000</u>
Regional Office - IX	3,325,000	3,325,000
Region X - Northern Mindanao	<u>4,403,000</u>	<u>4,403,000</u>
Regional Office - X	4,403,000	4,403,000
Region XI - Davao	<u>4,338,000</u>	<u>4,338,000</u>
Regional Office - XI	4,338,000	4,338,000
Region XII - SOCCSKSARGEN	<u>3,815,000</u>	<u>3,815,000</u>
Regional Office - XII	3,815,000	3,815,000
Region XIII - Caraga	<u>4,448,000</u>	<u>4,448,000</u>
Regional Office - XIII	4,448,000	4,448,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,887,000</u>	<u>4,887,000</u>
Regional Office - BARMM	4,887,000	4,887,000
<b>CRIME INVESTIGATION PROGRAM</b>	<u>74,383,000</u>	<u>677,490,000</u>
Conduct of criminal investigation and other related confidential activities	<u>74,383,000</u>	<u>677,490,000</u>
National Capital Region (NCR)	<u>74,383,000</u>	<u>442,636,000</u>
Central Office	74,383,000	375,249,000
Regional Office - NCR		67,387,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region I - Ilocos	<u>11,854,000</u>	<u>11,854,000</u>
Regional Office - I	11,854,000	11,854,000
Cordillera Administrative Region (CAR)	<u>11,555,000</u>	<u>11,555,000</u>
Regional Office - CAR	11,555,000	11,555,000
Region II - Cagayan Valley	<u>8,570,000</u>	<u>8,570,000</u>
Regional Office - II	8,570,000	8,570,000
Region III - Central Luzon	<u>20,832,000</u>	<u>20,832,000</u>
Regional Office - III	20,832,000	20,832,000
Region IVA - CALABARZON	<u>23,006,000</u>	<u>23,006,000</u>
Regional Office - IVA	23,006,000	23,006,000
Region IVB - MIMAROPA	<u>7,351,000</u>	<u>7,351,000</u>
Regional Office - IVB	7,351,000	7,351,000
Region V - Bicol	<u>12,198,000</u>	<u>12,198,000</u>
Regional Office - V	12,198,000	12,198,000
Region VI - Western Visayas	<u>17,901,000</u>	<u>17,901,000</u>
Regional Office - VI	17,901,000	17,901,000
Region VII - Central Visayas	<u>25,856,000</u>	<u>25,856,000</u>
Regional Office - VII	25,856,000	25,856,000
Region VIII - Eastern Visayas	<u>11,950,000</u>	<u>11,950,000</u>
Regional Office - VIII	11,950,000	11,950,000
Region IX - Zamboanga Peninsula	<u>12,106,000</u>	<u>12,106,000</u>
Regional Office - IX	12,106,000	12,106,000
Region X - Northern Mindanao	<u>13,952,000</u>	<u>13,952,000</u>
Regional Office - X	13,952,000	13,952,000
Region XI - Davao	<u>22,045,000</u>	<u>22,045,000</u>
Regional Office - XI	22,045,000	22,045,000
Region XII - SOCCSKSARGEN	<u>9,816,000</u>	<u>9,816,000</u>
Regional Office - XII	9,816,000	9,816,000

Region XIII - Caraga		<u>9,200,000</u>		<u>9,200,000</u>
Regional Office - XIII		9,200,000		9,200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>16,662,000</u>		<u>16,662,000</u>
Regional Office - BARMM		16,662,000		16,662,000
<b>POLICE EDUCATION PROGRAM</b>	<u>955,469,000</u>	<u>305,207,000</u>		<u>1,260,676,000</u>
Research and Development Activities	<u>2,361,000</u>	<u>312,000</u>		<u>2,673,000</u>
National Capital Region (NCR)	<u>2,361,000</u>	<u>312,000</u>		<u>2,673,000</u>
Central Office	2,361,000	312,000		2,673,000
Education and Training Program	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
National Capital Region (NCR)	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
Central Office	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
Sub-total, Operations	<u>161,404,260,000</u>	<u>15,719,355,000</u>	<u>2,044,942,000</u>	<u>179,168,557,000</u>
Total, Regular Programs	<u>171,343,518,000</u>	<u>17,470,904,000</u>	<u>2,359,142,000</u>	<u>191,173,564,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Construction of Police Stations			<u>1,440,610,000</u>	<u>1,440,610,000</u>
Region I - Ilocos			<u>84,408,000</u>	<u>84,408,000</u>
Regional Office - I			84,408,000	84,408,000
Cordillera Administrative Region (CAR)			<u>42,204,000</u>	<u>42,204,000</u>
Regional Office - CAR			42,204,000	42,204,000
Region II - Cagayan Valley			<u>162,163,000</u>	<u>162,163,000</u>
Regional Office - II			162,163,000	162,163,000
Region III - Central Luzon			<u>61,653,000</u>	<u>61,653,000</u>
Regional Office - III			61,653,000	61,653,000
Region IVA - CALABARZON			<u>47,244,000</u>	<u>47,244,000</u>
Regional Office - IVA			47,244,000	47,244,000
Region IVB - MIMAROPA			<u>73,857,000</u>	<u>73,857,000</u>
Regional Office - IVB			73,857,000	73,857,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VI - Western Visayas	<u>166,061,000</u>	<u>166,061,000</u>
Regional Office - VI	166,061,000	166,061,000
Region VII - Central Visayas	<u>303,224,000</u>	<u>303,224,000</u>
Regional Office - VII	303,224,000	303,224,000
Region VIII - Eastern Visayas	<u>200,469,000</u>	<u>200,469,000</u>
Regional Office - VIII	200,469,000	200,469,000
Region IX - Zamboanga Peninsula	<u>105,510,000</u>	<u>105,510,000</u>
Regional Office - IX	105,510,000	105,510,000
Region X - Northern Mindanao	<u>88,307,000</u>	<u>88,307,000</u>
Regional Office - X	88,307,000	88,307,000
Region XII - SOCCSKSARGEN	<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - XII	10,551,000	10,551,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>94,959,000</u>	<u>94,959,000</u>
Regional Office - BARMM	94,959,000	94,959,000
PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000

Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000
Region XIII - Caraga	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - BARMM	60,000,000	60,000,000



GENERAL APPROPRIATIONS ACT, FY 2024

Quick Response Fund	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Construction of PNP Integrity Monitoring and Enforcement Group (IMEG) Building		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Construction of Explosive Ordnance Disposal and Canine Group (EOD/K9) Headquarters		<u>181,000,000</u>	<u>181,000,000</u>
National Capital Region (NCR)		<u>181,000,000</u>	<u>181,000,000</u>
Central Office		181,000,000	181,000,000
Establishment of Unified Forensic Data Management System Portal	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
National Capital Region (NCR)	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
Central Office	45,230,000	138,596,000	183,826,000
Enhancement of National Police Clearance System		<u>15,120,000</u>	<u>15,120,000</u>
National Capital Region (NCR)		<u>15,120,000</u>	<u>15,120,000</u>
Central Office		15,120,000	15,120,000
Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
National Capital Region (NCR)	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
Central Office	156,522,000	104,450,000	260,972,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
National Capital Region (NCR)	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
Central Office	5,824,000	2,200,000	8,024,000
Firearm Stimulator System		<u>45,000,000</u>	<u>45,000,000</u>
National Capital Region (NCR)		<u>45,000,000</u>	<u>45,000,000</u>
Central Office		45,000,000	45,000,000
Highway Patrol Group Information Management System	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
National Capital Region (NCR)	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
Central Office	5,858,000	21,160,000	27,018,000

Enhancement of Fishing Vessel Clearance System	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
National Capital Region (NCR)	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
Central Office	12,478,000	10,120,000	22,598,000
PNPTI ICT Capability Enhancement Project	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
National Capital Region (NCR)	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
Central Office	30,686,000	40,270,000	70,956,000
Establishment of NCR IT Center	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
National Capital Region (NCR)	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
Regional Office - NCR	660,000	1,200,000	1,860,000
Establishment of Regional IT Center	<u>40,740,000</u>	<u>94,888,000</u>	<u>135,628,000</u>
Region I - Ilocos	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
Regional Office - I	6,790,000	15,816,000	22,606,000
Region V - Bicol	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
Regional Office - V	6,790,000	15,816,000	22,606,000
Region VII - Central Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - VII	6,790,000	15,814,000	22,604,000
Region VIII - Eastern Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - VIII	6,790,000	15,814,000	22,604,000
Region IX - Zamboanga Peninsula	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - IX	6,790,000	15,814,000	22,604,000
Region X - Northern Mindanao	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - X	6,790,000	15,814,000	22,604,000
e-Complaints Referral and Monitoring Information System (e-CRMIS)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
National Capital Region (NCR)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
Central Office	14,388,000	5,360,000	19,748,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
National Capital Region (NCR)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
Central Office	23,702,000	275,846,000	299,548,000

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Law Enforcement Reporting Information System	<u>41,200,000</u>	<u>41,200,000</u>
National Capital Region (NCR)	<u>41,200,000</u>	<u>41,200,000</u>
Central Office	41,200,000	41,200,000
PNP Cybersecurity Operation Center	<u>2,080,000</u>	<u>2,080,000</u>
National Capital Region (NCR)	<u>2,080,000</u>	<u>2,080,000</u>
Central Office	2,080,000	2,080,000
Students Computer Base Examination Information System	<u>602,000</u>	<u>602,000</u>
National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
Central Office	602,000	602,000
Students Data Integration and Generation System	<u>602,000</u>	<u>602,000</u>
National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
Central Office	602,000	602,000
Establishment of Centralized Computer Network in All Camps of PNPTI	<u>2,118,000</u>	<u>2,118,000</u>
National Capital Region (NCR)	<u>2,118,000</u>	<u>2,118,000</u>
Central Office	2,118,000	2,118,000
Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>380,000</u>
National Capital Region (NCR)	<u>380,000</u>	<u>380,000</u>
Central Office	380,000	380,000
Parking Management Information System	<u>600,000</u>	<u>600,000</u>
National Capital Region (NCR)	<u>600,000</u>	<u>600,000</u>
Central Office	600,000	600,000
Construction of Regional Special Training Unit in PR03	<u>27,000,000</u>	<u>27,000,000</u>
Region III - Central Luzon	<u>27,000,000</u>	<u>27,000,000</u>
Regional Office - III	27,000,000	27,000,000
Construction of Regional Headquarters in PR010	<u>45,000,000</u>	<u>45,000,000</u>
Region X - Northern Mindanao	<u>45,000,000</u>	<u>45,000,000</u>
Regional Office - X	45,000,000	45,000,000

Construction of PNPA 4-Storey Cadet Dormitory Bldg. 5 and 6 (Phase I)	<u>170,538,000</u>	<u>170,538,000</u>
National Capital Region (NCR)	<u>170,538,000</u>	<u>170,538,000</u>
Central Office	170,538,000	170,538,000
Procurement of Watercrafts for Maritime Group	<u>50,000,000</u>	<u>50,000,000</u>
Region V - Bicol	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - V	50,000,000	50,000,000
Purchase of Patrol Cars	<u>331,500,000</u>	<u>331,500,000</u>
National Capital Region (NCR)	<u>331,500,000</u>	<u>331,500,000</u>
Central Office	331,500,000	331,500,000
Essential Information and Communications Technology (ICT) Eligibility/Certification of ACG Personnel	<u>12,378,000</u>	<u>12,378,000</u>
National Capital Region (NCR)	<u>12,378,000</u>	<u>12,378,000</u>
Central Office	12,378,000	12,378,000
Additional Legal Assistance Fund	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Additional Maintenance and Other Operating Expenses (MOOE) for the PNPA	<u>36,000,000</u>	<u>36,000,000</u>
National Capital Region (NCR)	<u>36,000,000</u>	<u>36,000,000</u>
Central Office	36,000,000	36,000,000
Additional Support for the Maintenance of Aircrafts	<u>23,000,000</u>	<u>23,000,000</u>
National Capital Region (NCR)	<u>23,000,000</u>	<u>23,000,000</u>
Central Office	23,000,000	23,000,000
Additional MOOE Support for the Southern Police District Headquarters, Lawton Ave., Brgy. Fort Bonifacio, Taguig City	<u>6,000,000</u>	<u>6,000,000</u>
National Capital Region (NCR)	<u>6,000,000</u>	<u>6,000,000</u>
Central Office	6,000,000	6,000,000
Additional MOOE for Police Security Protection Group (PSPG) VP Security	<u>16,302,000</u>	<u>16,302,000</u>
National Capital Region (NCR)	<u>16,302,000</u>	<u>16,302,000</u>
Central Office	16,302,000	16,302,000

GENERAL APPROPRIATIONS ACT, FY 2024

Additional MOOE for the Asia-Pacific Parliamentarians' Forum (APPF)	<u>1,600,000</u>	<u>1,600,000</u>
National Capital Region (NCR)	<u>1,600,000</u>	<u>1,600,000</u>
Central Office	1,600,000	1,600,000
Major Rehabilitation of the Philippine National Police Academy (PNPA) Lakan Dormitory	<u>75,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>	<u>75,000,000</u>
Central Office	75,000,000	75,000,000
Construction of the Regional Headquarters Building (Phase 1), Camp Bagong Diwa, Taguig	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Construction of PNP-SAF Multi-Purpose Building, Phase 3, Camp Bagong Diwa, Taguig City	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Construction/Improvement of SAF Headquarters Building (PNP-SAF Gym), Phase 3, Camp Bagong Diwa, Taguig City	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of the National Police Training Institute (NPTI) Headquarters Annex Building, PNP Calamba City, Laguna	<u>39,710,000</u>	<u>39,710,000</u>
National Capital Region (NCR)	<u>39,710,000</u>	<u>39,710,000</u>
Central Office	39,710,000	39,710,000
Construction of the Aurora Police Provincial Office (PPO) Guest House, Baler, Aurora	<u>15,000,000</u>	<u>15,000,000</u>
Region III - Central Luzon	<u>15,000,000</u>	<u>15,000,000</u>
Regional Office - III	15,000,000	15,000,000
Construction of the Pres. Ferdinand Edralin Marcos, Sr. Field (Phase I), Silang, Cavite	<u>100,000,000</u>	<u>100,000,000</u>
Region IVA - CALABARZON	<u>100,000,000</u>	<u>100,000,000</u>
Regional Office - IVA	100,000,000	100,000,000

Procurement of Body-Worn Cameras		<u>807,312,000</u>	<u>807,312,000</u>
National Capital Region (NCR)		<u>807,312,000</u>	<u>807,312,000</u>
Central Office		807,312,000	807,312,000
Procurement of Digital Forensic Software and Hardware, Anti-Cybercrime Group (ACG)		<u>24,346,000</u>	<u>24,346,000</u>
National Capital Region (NCR)		<u>24,346,000</u>	<u>24,346,000</u>
Central Office		24,346,000	24,346,000
Digitalization of Bicutan Command, Control, and Communication (C3) Center and Search and Rescue Equipment, Bicutan, Taguig City		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Procurement of Cyber Intelligence Solutions (ACG)		<u>1,288,000</u>	<u>1,288,000</u>
National Capital Region (NCR)		<u>1,288,000</u>	<u>1,288,000</u>
Central Office		1,288,000	1,288,000
Procurement of Equipment, Tacloban Police Station		<u>20,000,000</u>	<u>20,000,000</u>
Region VIII - Eastern Visayas		<u>20,000,000</u>	<u>20,000,000</u>
Regional Office - VIII		20,000,000	20,000,000
Construction of Proposed Daycare Center and Conference Room, Davao City Police Office (DCPO)		<u>8,000,000</u>	<u>8,000,000</u>
Region XI - Davao		<u>8,000,000</u>	<u>8,000,000</u>
Regional Office - XI		8,000,000	8,000,000
Construction of Proposed Davao City Police Office (DCPO) Chapel		<u>5,000,000</u>	<u>5,000,000</u>
Region XI - Davao		<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - XI		5,000,000	5,000,000
Construction of Davao City Police Office (DCPO), Two-Way Gate with Guardhouse		<u>10,000,000</u>	<u>10,000,000</u>
Region XI - Davao		<u>10,000,000</u>	<u>10,000,000</u>
Regional Office - XI		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>
Total, Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>171,343,518,000</u></b>	<b>P</b>
		<b><u>19,677,545,000</u></b>	<b>P</b>
		<b><u>6,894,656,000</u></b>	<b>P</b>
		<b><u>197,915,719,000</u></b>	<b>P</b>

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,857,713
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Total Permanent Positions	<u>2,857,713</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	286,152
Representation Allowance	1,410
Transportation Allowance	1,410
Clothing and Uniform Allowance	71,538
Honoraria	72,907
Mid-Year Bonus - Civilian	238,143
Year End Bonus	238,143
Cash Gift	59,615
Productivity Enhancement Incentive	59,615
Step Increment	<u>7,146</u>

Total Other Compensation Common to All	<u>1,036,079</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Lump-sum for filling of Positions - Civilian	<u>43,926</u>

Total Other Compensation for Specific Groups	<u>68,871</u>
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## Other Benefits

PAG-IBIG Contributions	14,307
PhilHealth Contributions	64,261
Employees Compensation Insurance Premiums	14,307
Loyalty Award - Civilian	8,810
Terminal Leave	<u>69,159</u>

Total Other Benefits	<u>170,844</u>
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	88,248,979
Creation of New Positions	<u>324,792</u>

Total Basic Pay	<u>88,573,771</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,235,336
Clothing/ Uniform Allowance	1,970,607
Subsistence Allowance	11,943,110
Laundry Allowance	83,834
Quarters Allowance	1,166,218
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,354,081
Year-end Bonus	7,354,081
Cash Gift	1,090,695
Productivity Enhancement Incentive	1,090,695

Total Other Compensation Common to All	<u>53,630,501</u>
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## Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Special Duty Allowance	166,974
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,406,089
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>3,200,039</u>

Total Other Compensation for Specific Groups	<u>17,344,592</u>
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## Other Benefits

Special Group Term Insurance	15,706
PAG-IBIG Contributions	261,767
PhilHealth Contributions	1,985,400
Employees Compensation Insurance Premiums	261,767
Retirement Gratuity	2,176,795
Terminal Leave	<u>2,959,712</u>

Total Other Benefits	<u>7,661,147</u>
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Total Personnel Services	<u>171,343,518</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	296,230
Training and Scholarship Expenses	1,116,553
Supplies and Materials Expenses	11,232,132
Utility Expenses	1,321,339



## GENERAL APPROPRIATIONS ACT, FY 2024

Communication Expenses	436,715
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	906,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,128,367
Financial Assistance/Subsidy	1,692,515
Taxes, Insurance Premiums and Other Fees	195,756
Other Maintenance and Operating Expenses	
Advertising Expenses	2,496
Printing and Publication Expenses	187,327
Representation Expenses	4,231
Transportation and Delivery Expenses	21,363
Rent/Lease Expenses	294,676
Subscription Expenses	416,682
Other Maintenance and Operating Expenses	252,450
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Total Maintenance and Other Operating Expenses	19,677,545
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Total Current Operating Expenditures	191,021,063
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,396,858
Machinery and Equipment Outlay	3,409,729
Transportation Equipment Outlay	1,088,069
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Total Capital Outlays	6,894,656
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>197,915,719</b>
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