

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder P 170,310,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	14,721,000	P	3,870,000	P		P	18,591,000
Operations		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
YOUTH DEVELOPMENT PROGRAM		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>77,647,000</u>	P	<u>83,423,000</u>	P	<u>9,240,000</u>	P	<u>170,310,000</u>

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Forty Seven Million Nine Hundred Nine Thousand Pesos (P47,909,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	<u>14,721,000</u>	P	<u>3,870,000</u>	P		P	<u>18,591,000</u>
Sub-total, General Administration and Support		<u>14,721,000</u>		<u>3,870,000</u>				<u>18,591,000</u>
Operations								
YOUTH DEVELOPMENT PROGRAM		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
Formulate policies and coordinate implementation of Youth Development Programs		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
Sub-total, Operations		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>77,647,000</u>	P	<u>83,423,000</u>	P	<u>9,240,000</u>	P	<u>170,310,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	59,671
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Total Permanent Positions	<u>59,671</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,376
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Representation Allowance	1,080
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Transportation Allowance	1,080
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Clothing and Uniform Allowance	594
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Mid-Year Bonus - Civilian	4,973
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Year End Bonus	4,973
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Cash Gift	495
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Productivity Enhancement Incentive	495
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Step Increment	<u>150</u>
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Total Other Compensation Common to All	<u>16,216</u>
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Other Benefits

PAG-IBIG Contributions	118
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PhilHealth Contributions	1,192
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Employees Compensation Insurance Premiums	118
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Loyalty Award - Civilian	<u>45</u>
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Total Other Benefits	<u>1,473</u>
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Non-Permanent Positions

<u>287</u>

Total Personnel Services

<u>77,647</u>

Maintenance and Other Operating Expenses

Travelling Expenses	6,157
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Training and Scholarship Expenses	25,030
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Supplies and Materials Expenses	12,631
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Utility Expenses	2,186
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Communication Expenses	2,114
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,084
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Professional Services	12,775
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General Services	2,240
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Repairs and Maintenance	2,608
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Taxes, Insurance Premiums and Other Fees	200
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Other Maintenance and Operating Expenses

Advertising Expenses	30
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Printing and Publication Expenses	98
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Representation Expenses	3,840
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Rent/Lease Expenses	11,580
Subscription Expenses	<u>850</u>
Total Maintenance and Other Operating Expenses	<u>83,423</u>
Total Current Operating Expenditures	<u>161,070</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>9,240</u>
Total Capital Outlays	<u>9,240</u>
TOTAL NEW APPROPRIATIONS	<u><u>170,310</u></u>