

**F. NATIONAL POLICE COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,076,916,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 332,273,000	P 185,921,000	P 52,070,000	P 570,264,000
Operations	1,353,891,000	99,260,000	1,615,000	1,454,766,000
POLICE ADMINISTRATION PROGRAM	1,311,650,000	91,705,000	1,615,000	1,404,970,000
CRIME PREVENTION AND COORDINATION PROGRAM	42,241,000	7,555,000		49,796,000
Total, Regular Programs	1,686,164,000	285,181,000	53,685,000	2,025,030,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		12,249,000	39,637,000	51,886,000
Total, Project(s)		12,249,000	39,637,000	51,886,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,686,164,000</b>	<b>P 297,430,000</b>	<b>P 93,322,000</b>	<b>P 2,076,916,000</b>

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 325,620,000	P 185,921,000	P 52,070,000	P 563,611,000
National Capital Region (NCR)	130,192,000	123,273,000	29,670,000	283,135,000
Central Office	114,861,000	115,413,000	28,270,000	258,544,000

Regional Office - NCR	15,331,000	7,860,000	1,400,000	24,591,000
Region I - Ilocos	<u>13,119,000</u>	<u>2,869,000</u>	<u>1,400,000</u>	<u>17,388,000</u>
Regional Office - I	13,119,000	2,869,000	1,400,000	17,388,000
Cordillera Administrative Region (CAR)	<u>12,699,000</u>	<u>2,750,000</u>	<u>1,400,000</u>	<u>16,849,000</u>
Regional Office - CAR	12,699,000	2,750,000	1,400,000	16,849,000
Region II - Cagayan Valley	<u>11,122,000</u>	<u>3,173,000</u>	<u>1,400,000</u>	<u>15,695,000</u>
Regional Office - II	11,122,000	3,173,000	1,400,000	15,695,000
Region III - Central Luzon	<u>13,471,000</u>	<u>3,203,000</u>	<u>1,400,000</u>	<u>18,074,000</u>
Regional Office - III	13,471,000	3,203,000	1,400,000	18,074,000
Region IVA - CALABARZON	<u>12,323,000</u>	<u>4,190,000</u>	<u>1,400,000</u>	<u>17,913,000</u>
Regional Office - IVA	12,323,000	4,190,000	1,400,000	17,913,000
Region IVB - MIMAROPA	<u>11,249,000</u>	<u>4,327,000</u>	<u>1,400,000</u>	<u>16,976,000</u>
Regional Office - IVB	11,249,000	4,327,000	1,400,000	16,976,000
Region V - Bicol	<u>13,649,000</u>	<u>3,905,000</u>	<u>1,400,000</u>	<u>18,954,000</u>
Regional Office - V	13,649,000	3,905,000	1,400,000	18,954,000
Region VI - Western Visayas	<u>12,863,000</u>	<u>4,024,000</u>	<u>1,400,000</u>	<u>18,287,000</u>
Regional Office - VI	12,863,000	4,024,000	1,400,000	18,287,000
Region VII - Central Visayas	<u>13,248,000</u>	<u>4,584,000</u>	<u>1,400,000</u>	<u>19,232,000</u>
Regional Office - VII	13,248,000	4,584,000	1,400,000	19,232,000
Region VIII - Eastern Visayas	<u>14,773,000</u>	<u>4,936,000</u>	<u>1,400,000</u>	<u>21,109,000</u>
Regional Office - VIII	14,773,000	4,936,000	1,400,000	21,109,000
Region IX - Zamboanga Peninsula	<u>14,018,000</u>	<u>4,429,000</u>	<u>1,400,000</u>	<u>19,847,000</u>
Regional Office - IX	14,018,000	4,429,000	1,400,000	19,847,000
Region X - Northern Mindanao	<u>12,289,000</u>	<u>4,240,000</u>	<u>1,400,000</u>	<u>17,929,000</u>
Regional Office - X	12,289,000	4,240,000	1,400,000	17,929,000
Region XI - Davao	<u>12,163,000</u>	<u>5,995,000</u>	<u>1,400,000</u>	<u>19,558,000</u>
Regional Office - XI	12,163,000	5,995,000	1,400,000	19,558,000
Region XII - SOCCSKSARGEN	<u>12,870,000</u>	<u>3,356,000</u>	<u>1,400,000</u>	<u>17,626,000</u>
Regional Office - XII	12,870,000	3,356,000	1,400,000	17,626,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region XIII - Caraga	5,750,000	3,793,000	1,400,000	10,943,000
Regional Office - XIII	5,750,000	3,793,000	1,400,000	10,943,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,822,000	2,874,000	1,400,000	14,096,000
Regional Office - BARMM	9,822,000	2,874,000	1,400,000	14,096,000
Administration of Personnel Benefits	6,653,000			6,653,000
National Capital Region (NCR)	6,653,000			6,653,000
Central Office	6,653,000			6,653,000
Sub-total, General Administration and Support	332,273,000	185,921,000	52,070,000	570,264,000
<b>Operations</b>				
POLICE ADMINISTRATION PROGRAM	1,311,650,000	91,705,000	1,615,000	1,404,970,000
POLICE SUPERVISION SUB-PROGRAM	227,831,000	83,146,000	1,615,000	312,592,000
Oversight of Police Administration and Operations	37,255,000	33,515,000	1,615,000	72,385,000
National Capital Region (NCR)	37,255,000	33,515,000	1,615,000	72,385,000
Central Office	37,255,000	33,515,000	1,615,000	72,385,000
Development and Administration of PNP Entrance and Promotional Examinations	20,922,000	33,551,000		54,473,000
National Capital Region (NCR)	14,337,000	24,423,000		38,760,000
Central Office	13,909,000	23,524,000		37,433,000
Regional Office - NCR	428,000	899,000		1,327,000
Region I - Ilocos	428,000	457,000		885,000
Regional Office - I	428,000	457,000		885,000
Cordillera Administrative Region (CAR)	265,000	539,000		804,000
Regional Office - CAR	265,000	539,000		804,000
Region II - Cagayan Valley	428,000	458,000		886,000
Regional Office - II	428,000	458,000		886,000
Region III - Central Luzon	431,000	513,000		944,000
Regional Office - III	431,000	513,000		944,000
Region IVA - CALABARZON	295,000	454,000		749,000
Regional Office - IVA	295,000	454,000		749,000

Region IVB - MIMAROPA	295,000	458,000	753,000
Regional Office - IVB	295,000	458,000	753,000
Region V - Bicol	428,000	739,000	1,167,000
Regional Office - V	428,000	739,000	1,167,000
Region VI - Western Visayas	428,000	1,054,000	1,482,000
Regional Office - VI	428,000	1,054,000	1,482,000
Region VII - Central Visayas	428,000	735,000	1,163,000
Regional Office - VII	428,000	735,000	1,163,000
Region VIII - Eastern Visayas	428,000	862,000	1,290,000
Regional Office - VIII	428,000	862,000	1,290,000
Region IX - Zamboanga Peninsula	428,000	456,000	884,000
Regional Office - IX	428,000	456,000	884,000
Region X - Northern Mindanao	428,000	456,000	884,000
Regional Office - X	428,000	456,000	884,000
Region XI - Davao	428,000	569,000	997,000
Regional Office - XI	428,000	569,000	997,000
Region XII - SOCCSKSARGEN	428,000	460,000	888,000
Regional Office - XII	428,000	460,000	888,000
Region XIII - Caraga	711,000	459,000	1,170,000
Regional Office - XIII	711,000	459,000	1,170,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	308,000	459,000	767,000
Regional Office - BARMM	308,000	459,000	767,000
Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	169,654,000	16,080,000	185,734,000
National Capital Region (NCR)	66,378,000	5,965,000	72,343,000
Central Office	56,639,000	5,279,000	61,918,000
Regional Office - NCR	9,739,000	686,000	10,425,000
Region I - Ilocos	7,117,000	613,000	7,730,000
Regional Office - I	7,117,000	613,000	7,730,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Cordillera Administrative Region (CAR)	<u>4,897,000</u>	<u>525,000</u>	<u>5,422,000</u>
Regional Office - CAR	4,897,000	525,000	5,422,000
Region II - Cagayan Valley	<u>7,214,000</u>	<u>722,000</u>	<u>7,936,000</u>
Regional Office - II	7,214,000	722,000	7,936,000
Region III - Central Luzon	<u>6,697,000</u>	<u>880,000</u>	<u>7,577,000</u>
Regional Office - III	6,697,000	880,000	7,577,000
Region IVA - CALABARZON	<u>5,941,000</u>	<u>649,000</u>	<u>6,590,000</u>
Regional Office - IVA	5,941,000	649,000	6,590,000
Region IVB - MIMAROPA	<u>6,608,000</u>	<u>606,000</u>	<u>7,214,000</u>
Regional Office - IVB	6,608,000	606,000	7,214,000
Region V - Bicol	<u>7,256,000</u>	<u>550,000</u>	<u>7,806,000</u>
Regional Office - V	7,256,000	550,000	7,806,000
Region VI - Western Visayas	<u>5,544,000</u>	<u>422,000</u>	<u>5,966,000</u>
Regional Office - VI	5,544,000	422,000	5,966,000
Region VII - Central Visayas	<u>7,280,000</u>	<u>520,000</u>	<u>7,800,000</u>
Regional Office - VII	7,280,000	520,000	7,800,000
Region VIII - Eastern Visayas	<u>5,561,000</u>	<u>624,000</u>	<u>6,185,000</u>
Regional Office - VIII	5,561,000	624,000	6,185,000
Region IX - Zamboanga Peninsula	<u>7,230,000</u>	<u>627,000</u>	<u>7,857,000</u>
Regional Office - IX	7,230,000	627,000	7,857,000
Region X - Northern Mindanao	<u>7,308,000</u>	<u>866,000</u>	<u>8,174,000</u>
Regional Office - X	7,308,000	866,000	8,174,000
Region XI - Davao	<u>5,435,000</u>	<u>723,000</u>	<u>6,158,000</u>
Regional Office - XI	5,435,000	723,000	6,158,000
Region XII - SOCCSKSARGEN	<u>7,297,000</u>	<u>638,000</u>	<u>7,935,000</u>
Regional Office - XII	7,297,000	638,000	7,935,000
Region XIII - Caraga	<u>5,329,000</u>	<u>438,000</u>	<u>5,767,000</u>
Regional Office - XIII	5,329,000	438,000	5,767,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,562,000	712,000	7,274,000
Regional Office - BARMM	6,562,000	712,000	7,274,000
<b>POLICE DISCIPLINARY SUB-PROGRAM</b>	<b>241,246,000</b>	<b>8,165,000</b>	<b>249,411,000</b>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	12,410,000		12,410,000
National Capital Region (NCR)	12,410,000		12,410,000
Central Office	12,410,000		12,410,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	67,690,000	2,064,000	69,754,000
National Capital Region (NCR)	21,217,000	564,000	21,781,000
Central Office	4,587,000	266,000	4,853,000
Regional Office - NCR	16,630,000	298,000	16,928,000
Region I - Ilocos	3,151,000	100,000	3,251,000
Regional Office - I	3,151,000	100,000	3,251,000
Cordillera Administrative Region (CAR)	2,923,000	100,000	3,023,000
Regional Office - CAR	2,923,000	100,000	3,023,000
Region II - Cagayan Valley	3,086,000	100,000	3,186,000
Regional Office - II	3,086,000	100,000	3,186,000
Region III - Central Luzon	3,072,000	100,000	3,172,000
Regional Office - III	3,072,000	100,000	3,172,000
Region IVA - CALABARZON	3,234,000	100,000	3,334,000
Regional Office - IVA	3,234,000	100,000	3,334,000
Region IVB - MIMAROPA	2,657,000	100,000	2,757,000
Regional Office - IVB	2,657,000	100,000	2,757,000
Region V - Bicol	3,019,000	100,000	3,119,000
Regional Office - V	3,019,000	100,000	3,119,000
Region VI - Western Visayas	2,990,000	100,000	3,090,000
Regional Office - VI	2,990,000	100,000	3,090,000
Region VII - Central Visayas	3,151,000	100,000	3,251,000
Regional Office - VII	3,151,000	100,000	3,251,000

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Region VIII - Eastern Visayas	<u>3,034,000</u>	<u>100,000</u>	<u>3,134,000</u>
Regional Office - VIII	3,034,000	100,000	3,134,000
Region IX - Zamboanga Peninsula	<u>2,660,000</u>	<u>100,000</u>	<u>2,760,000</u>
Regional Office - IX	2,660,000	100,000	2,760,000
Region X - Northern Mindanao	<u>2,627,000</u>	<u>100,000</u>	<u>2,727,000</u>
Regional Office - X	2,627,000	100,000	2,727,000
Region XI - Davao	<u>2,567,000</u>	<u>100,000</u>	<u>2,667,000</u>
Regional Office - XI	2,567,000	100,000	2,667,000
Region XII - SOCCSKSARGEN	<u>2,864,000</u>	<u>100,000</u>	<u>2,964,000</u>
Regional Office - XII	2,864,000	100,000	2,964,000
Region XIII - Caraga	<u>2,835,000</u>		<u>2,835,000</u>
Regional Office - XIII	2,835,000		2,835,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,603,000</u>	<u>100,000</u>	<u>2,703,000</u>
Regional Office - BARMM	2,603,000	100,000	2,703,000
Rendition of Opinions and Legal Services	<u>161,146,000</u>	<u>6,101,000</u>	<u>167,247,000</u>
National Capital Region (NCR)	<u>46,757,000</u>	<u>2,827,000</u>	<u>49,584,000</u>
Central Office	31,595,000	2,633,000	34,228,000
Regional Office - NCR	15,162,000	194,000	15,356,000
Region I - Ilocos	<u>10,073,000</u>	<u>205,000</u>	<u>10,278,000</u>
Regional Office - I	10,073,000	205,000	10,278,000
Cordillera Administrative Region (CAR)	<u>7,523,000</u>	<u>229,000</u>	<u>7,752,000</u>
Regional Office - CAR	7,523,000	229,000	7,752,000
Region II - Cagayan Valley	<u>6,873,000</u>	<u>239,000</u>	<u>7,112,000</u>
Regional Office - II	6,873,000	239,000	7,112,000
Region III - Central Luzon	<u>13,492,000</u>	<u>217,000</u>	<u>13,709,000</u>
Regional Office - III	13,492,000	217,000	13,709,000
Region IVA - CALABARZON	<u>3,624,000</u>	<u>229,000</u>	<u>3,853,000</u>
Regional Office - IVA	3,624,000	229,000	3,853,000



Region IVB - MIMAROPA	<u>6,511,000</u>	<u>148,000</u>	<u>6,659,000</u>
Regional Office - IVB	6,511,000	148,000	6,659,000
Region V - Bicol	<u>7,030,000</u>	<u>234,000</u>	<u>7,264,000</u>
Regional Office - V	7,030,000	234,000	7,264,000
Region VI - Western Visayas	<u>8,693,000</u>	<u>275,000</u>	<u>8,968,000</u>
Regional Office - VI	8,693,000	275,000	8,968,000
Region VII - Central Visayas	<u>8,630,000</u>	<u>238,000</u>	<u>8,868,000</u>
Regional Office - VII	8,630,000	238,000	8,868,000
Region VIII - Eastern Visayas	<u>8,870,000</u>	<u>217,000</u>	<u>9,087,000</u>
Regional Office - VIII	8,870,000	217,000	9,087,000
Region IX - Zamboanga Peninsula	<u>5,306,000</u>	<u>229,000</u>	<u>5,535,000</u>
Regional Office - IX	5,306,000	229,000	5,535,000
Region X - Northern Mindanao	<u>3,613,000</u>	<u>210,000</u>	<u>3,823,000</u>
Regional Office - X	3,613,000	210,000	3,823,000
Region XI - Davao	<u>10,144,000</u>	<u>188,000</u>	<u>10,332,000</u>
Regional Office - XI	10,144,000	188,000	10,332,000
Region XII - SOCCSKSARGEN	<u>6,820,000</u>	<u>194,000</u>	<u>7,014,000</u>
Regional Office - XII	6,820,000	194,000	7,014,000
Region XIII - Caraga	<u>2,019,000</u>	<u>71,000</u>	<u>2,090,000</u>
Regional Office - XIII	2,019,000	71,000	2,090,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,168,000</u>	<u>151,000</u>	<u>5,319,000</u>
Regional Office - BARMM	5,168,000	151,000	5,319,000
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>	<u>842,573,000</u>	<u>394,000</u>	<u>842,967,000</u>
Management of Police Benefit Funds	<u>842,573,000</u>	<u>394,000</u>	<u>842,967,000</u>
National Capital Region (NCR)	<u>515,675,000</u>	<u>58,000</u>	<u>515,733,000</u>
Central Office	465,145,000		465,145,000
Regional Office - NCR	50,530,000	58,000	50,588,000
Region I - Ilocos	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - I	20,526,000	24,000	20,550,000

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Cordillera Administrative Region (CAR)	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - CAR	20,000,000	24,000	20,024,000
Region II - Cagayan Valley	<u>20,530,000</u>	<u>24,000</u>	<u>20,554,000</u>
Regional Office - II	20,530,000	24,000	20,554,000
Region III - Central Luzon	<u>20,541,000</u>	<u>24,000</u>	<u>20,565,000</u>
Regional Office - III	20,541,000	24,000	20,565,000
Region IVA - CALABARZON	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - IVA	20,000,000	24,000	20,024,000
Region IVB - MIMAROPA	<u>20,526,000</u>		<u>20,526,000</u>
Regional Office - IVB	20,526,000		20,526,000
Region V - Bicol	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - V	20,526,000	24,000	20,550,000
Region VI - Western Visayas	<u>20,541,000</u>	<u>24,000</u>	<u>20,565,000</u>
Regional Office - VI	20,541,000	24,000	20,565,000
Region VII - Central Visayas	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - VII	20,526,000	24,000	20,550,000
Region VIII - Eastern Visayas	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - VIII	20,526,000	24,000	20,550,000
Region IX - Zamboanga Peninsula	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - IX	20,526,000	24,000	20,550,000
Region X - Northern Mindanao	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - X	20,526,000	24,000	20,550,000
Region XI - Davao	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - XI	20,000,000	24,000	20,024,000
Region XII - SOCCSKSARGEN	<u>20,552,000</u>	<u>24,000</u>	<u>20,576,000</u>
Regional Office - XII	20,552,000	24,000	20,576,000
Region XIII - Caraga	<u>20,526,000</u>		<u>20,526,000</u>
Regional Office - XIII	20,526,000		20,526,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - BARMM	20,526,000	24,000	20,550,000
<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	<u>42,241,000</u>	<u>7,555,000</u>	<u>49,796,000</u>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>42,241,000</u>	<u>7,555,000</u>	<u>49,796,000</u>
<b>National Capital Region (NCR)</b>	<u>24,075,000</u>	<u>5,148,000</u>	<u>29,223,000</u>
Central Office	22,880,000	5,000,000	27,880,000
Regional Office - NCR	1,195,000	148,000	1,343,000
<b>Region I - Ilocos</b>	<u>1,145,000</u>	<u>185,000</u>	<u>1,330,000</u>
Regional Office - I	1,145,000	185,000	1,330,000
<b>Cordillera Administrative Region (CAR)</b>	<u>1,190,000</u>	<u>157,000</u>	<u>1,347,000</u>
Regional Office - CAR	1,190,000	157,000	1,347,000
<b>Region II - Cagayan Valley</b>	<u>1,183,000</u>	<u>186,000</u>	<u>1,369,000</u>
Regional Office - II	1,183,000	186,000	1,369,000
<b>Region III - Central Luzon</b>	<u>1,190,000</u>	<u>181,000</u>	<u>1,371,000</u>
Regional Office - III	1,190,000	181,000	1,371,000
<b>Region IVA - CALABARZON</b>	<u>1,139,000</u>	<u>92,000</u>	<u>1,231,000</u>
Regional Office - IVA	1,139,000	92,000	1,231,000
<b>Region IVB - MIMAROPA</b>	<u>1,139,000</u>	<u>121,000</u>	<u>1,260,000</u>
Regional Office - IVB	1,139,000	121,000	1,260,000
<b>Region V - Bicol</b>	<u>1,154,000</u>	<u>132,000</u>	<u>1,286,000</u>
Regional Office - V	1,154,000	132,000	1,286,000
<b>Region VI - Western Visayas</b>	<u>1,150,000</u>	<u>127,000</u>	<u>1,277,000</u>
Regional Office - VI	1,150,000	127,000	1,277,000
<b>Region VII - Central Visayas</b>	<u>1,208,000</u>	<u>215,000</u>	<u>1,423,000</u>
Regional Office - VII	1,208,000	215,000	1,423,000
<b>Region VIII - Eastern Visayas</b>	<u>1,167,000</u>	<u>157,000</u>	<u>1,324,000</u>
Regional Office - VIII	1,167,000	157,000	1,324,000
<b>Region IX - Zamboanga Peninsula</b>	<u>717,000</u>	<u>181,000</u>	<u>898,000</u>
Regional Office - IX	717,000	181,000	898,000

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Region X - Northern Mindanao	<u>1,168,000</u>	<u>175,000</u>	<u>1,343,000</u>
Regional Office - X	1,168,000	175,000	1,343,000
Region XI - Davao	<u>1,142,000</u>	<u>160,000</u>	<u>1,302,000</u>
Regional Office - XI	1,142,000	160,000	1,302,000
Region XII - SOCCSKSARGEN	<u>1,190,000</u>	<u>123,000</u>	<u>1,313,000</u>
Regional Office - XII	1,190,000	123,000	1,313,000
Region XIII - Caraga	<u>1,139,000</u>		<u>1,139,000</u>
Regional Office - XIII	1,139,000		1,139,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,145,000</u>	<u>215,000</u>	<u>1,360,000</u>
Regional Office - BARMM	1,145,000	215,000	1,360,000
Sub-total, Operations	<u>1,353,891,000</u>	<u>99,260,000</u>	<u>1,615,000</u>
Total, Regular Programs	<u>1,686,164,000</u>	<u>285,181,000</u>	<u>53,685,000</u>

**PROJECTS**

## Locally-Funded Project(s)

Development of NAPOLCOM Office Management Information System	<u>1,755,000</u>	<u>8,557,000</u>	<u>10,312,000</u>
National Capital Region (NCR)	<u>1,755,000</u>	<u>8,557,000</u>	<u>10,312,000</u>
Central Office	1,755,000	8,557,000	10,312,000
Development of Crime Prevention System	<u>795,000</u>	<u>890,000</u>	<u>1,685,000</u>
National Capital Region (NCR)	<u>795,000</u>	<u>890,000</u>	<u>1,685,000</u>
Central Office	795,000	890,000	1,685,000
Development of NAPOLCOM Examination System	<u>5,234,000</u>	<u>13,988,000</u>	<u>19,222,000</u>
National Capital Region (NCR)	<u>5,234,000</u>	<u>13,988,000</u>	<u>19,222,000</u>
Central Office	5,234,000	13,988,000	19,222,000
Upgrade of Local Area Network	<u>4,465,000</u>	<u>13,702,000</u>	<u>18,167,000</u>
National Capital Region (NCR)	<u>4,465,000</u>	<u>13,702,000</u>	<u>18,167,000</u>
Central Office	4,465,000	13,702,000	18,167,000
Police Services Management Project		<u>2,500,000</u>	<u>2,500,000</u>
National Capital Region (NCR)		<u>2,500,000</u>	<u>2,500,000</u>
Central Office		2,500,000	2,500,000

Sub-total, Locally-Funded Project(s)		<u>12,249,000</u>	<u>39,637,000</u>	<u>51,886,000</u>
Total, Project(s)		<u>12,249,000</u>	<u>39,637,000</u>	<u>51,886,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,686,164,000</u></b>	<b>P</b>	<b><u>297,430,000</u></b>
			<b>P</b>	<b><u>93,322,000</u></b>
				<b><u>2,076,916,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 639,788

Total Permanent Positions 639,788

Other Compensation Common to All

Personnel Economic Relief Allowance 28,320

Representation Allowance 14,250

Transportation Allowance 15,390

Clothing and Uniform Allowance 7,080

Mid-Year Bonus - Civilian 53,319

Year End Bonus 53,319

Cash Gift 5,900

Per Diems 608

Productivity Enhancement Incentive 5,900

Step Increment 1,604

Total Other Compensation Common to All 185,690

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 49

Total Other Compensation for Specific Groups 49

Other Benefits

PAG-IBIG Contributions 1,410

PhilHealth Contributions 13,103

Employees Compensation Insurance Premiums 1,410

Loyalty Award - Civilian 495

Terminal Leave 6,653

Total Other Benefits 23,071

Non-Permanent Positions 2,421

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<b>Military/Uniformed Personnel</b>	
<b>Other Personnel Benefits</b>	
Police Benefits	835,145
<b>Total Other Personnel Benefits</b>	<b>835,145</b>
<b>Total Personnel Services</b>	<b>1,686,164</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	49,220
Training and Scholarship Expenses	12,539
Supplies and Materials Expenses	85,703
Utility Expenses	30,320
Communication Expenses	18,279
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	6,655
General Services	20,745
Repairs and Maintenance	16,868
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	26,824
Transportation and Delivery Expenses	1,216
Rent/Lease Expenses	15,308
Subscription Expenses	6,448
Other Maintenance and Operating Expenses	300
<b>Total Maintenance and Other Operating Expenses</b>	<b>297,430</b>
<b>Total Current Operating Expenditures</b>	<b>1,983,594</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	57,072
Transportation Equipment Outlay	36,250
<b>Total Capital Outlays</b>	<b>93,322</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,076,916</b>