

**XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 7,853,707,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 299,928,000	P 329,006,000	P 274,946,000	P 903,880,000
Support to Operations	124,748,000	562,547,000		687,295,000
Operations	<u>3,432,488,000</u>	<u>1,525,130,000</u>	<u>112,870,000</u>	<u>5,070,488,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,432,488,000	525,130,000	112,870,000	4,070,488,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Regular Programs	<u>3,857,164,000</u>	<u>2,416,683,000</u>	<u>387,816,000</u>	<u>6,661,663,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
Total, Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 3,894,737,000</u>	<u>P 3,519,401,000</u>	<u>P 439,569,000</u>	<u>P 7,853,707,000</u>

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and shall be utilized to pay out the financial incentive granted to qualified LGUs under the Local Governance Performance Management Program. The incentive granted shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

**5. Decentralization and Local Governance Reform Advocacy Program.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein shall be used for the implementation of the Decentralization and Local Governance Reform Advocacy Program which aims to deliver programs and projects that enhance the representation of local governments at the national level and empower them to become able-partners in nation building. This program shall have the following focus areas: (i) organizational development; (ii) capacity development; (iii) advocacy campaigns; and (iv) local leagues participation to nation building.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DILG.

The DILG shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DILG Secretary and web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on its website.

Disbursement and utilization of funds shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

**6. Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

**7. Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

**8. Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

**9. Local Climate Budget Tagging.** In coordination with the Climate Change Commission (CCC) and the Department of Budget and Management (DBM), the DILG shall ensure that LGUs tag their budgets for climate change adaptation and mitigation in their annual investment plans in accordance with the DBM-CCC-DILG Joint Memorandum Circular No. 2015-01. The DILG shall also include the Local Climate Change Expenditure Tagging requirement among its indicators in the Seal of Good Local Governance. (GENERAL OBSERVATION- President’s Veto Message, December 20, 2023, Volume I-B, page 786, R.A. No. 11975)

**10. Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**11. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P 262,018,000	P 329,006,000	P 274,946,000	P 865,970,000
National Capital Region (NCR)	262,018,000	329,006,000	274,946,000	865,970,000
Central Office	262,018,000	329,006,000	274,946,000	865,970,000

Administration of Personnel Benefits	<u>37,910,000</u>			<u>37,910,000</u>
National Capital Region (NCR)	<u>37,910,000</u>			<u>37,910,000</u>
Central Office	<u>37,910,000</u>			<u>37,910,000</u>
Sub-total, General Administration and Support	<u>299,928,000</u>	<u>329,006,000</u>	<u>274,946,000</u>	<u>903,880,000</u>
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
National Capital Region (NCR)	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
Central Office	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
Monitoring and Evaluation of Assistance to LGUs		<u>506,435,000</u>		<u>506,435,000</u>
National Capital Region (NCR)		<u>506,435,000</u>		<u>506,435,000</u>
Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Sub-total, Support to Operations	<u>124,748,000</u>	<u>562,547,000</u>		<u>687,295,000</u>
Operations				
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	<u>3,432,488,000</u>	<u>525,130,000</u>	<u>112,870,000</u>	<u>4,070,488,000</u>
Supervision and Development of Local Governments	<u>3,432,488,000</u>	<u>412,478,000</u>	<u>112,870,000</u>	<u>3,957,836,000</u>
National Capital Region (NCR)	<u>149,804,000</u>	<u>26,376,000</u>		<u>176,180,000</u>
Regional Office - NCR	<u>149,804,000</u>	<u>26,376,000</u>		<u>176,180,000</u>
Region I - Ilocos	<u>234,184,000</u>	<u>25,592,000</u>		<u>259,776,000</u>
Regional Office - I	<u>234,184,000</u>	<u>25,592,000</u>		<u>259,776,000</u>
Cordillera Administrative Region (CAR)	<u>183,151,000</u>	<u>23,754,000</u>		<u>206,905,000</u>
Regional Office - CAR	<u>183,151,000</u>	<u>23,754,000</u>		<u>206,905,000</u>
Region II - Cagayan Valley	<u>212,218,000</u>	<u>25,044,000</u>		<u>237,262,000</u>
Regional Office - II	<u>212,218,000</u>	<u>25,044,000</u>		<u>237,262,000</u>
Region III - Central Luzon	<u>274,595,000</u>	<u>25,926,000</u>		<u>300,521,000</u>
Regional Office - III	<u>274,595,000</u>	<u>25,926,000</u>		<u>300,521,000</u>
Region IVA - CALABARZON	<u>296,550,000</u>	<u>28,790,000</u>		<u>325,340,000</u>
Regional Office - IVA	<u>296,550,000</u>	<u>28,790,000</u>		<u>325,340,000</u>
Region IVB - MIMAROPA	<u>168,397,000</u>	<u>26,461,000</u>	<u>8,500,000</u>	<u>203,358,000</u>
Regional Office - IVB	<u>168,397,000</u>	<u>26,461,000</u>	<u>8,500,000</u>	<u>203,358,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2024

Region V - Bicol	<u>256,142,000</u>	<u>25,237,000</u>		<u>281,379,000</u>
Regional Office - V	256,142,000	25,237,000		281,379,000
Region VI - Western Visayas	<u>304,422,000</u>	<u>25,999,000</u>	<u>69,370,000</u>	<u>399,791,000</u>
Regional Office - VI	304,422,000	25,999,000	69,370,000	399,791,000
Region VII - Central Visayas	<u>270,496,000</u>	<u>25,803,000</u>		<u>296,299,000</u>
Regional Office - VII	270,496,000	25,803,000		296,299,000
Region VIII - Eastern Visayas	<u>291,868,000</u>	<u>25,524,000</u>		<u>317,392,000</u>
Regional Office - VIII	291,868,000	25,524,000		317,392,000
Region IX - Zamboanga Peninsula	<u>144,050,000</u>	<u>25,877,000</u>		<u>169,927,000</u>
Regional Office - IX	144,050,000	25,877,000		169,927,000
Region X - Northern Mindanao	<u>212,894,000</u>	<u>27,970,000</u>		<u>240,864,000</u>
Regional Office - X	212,894,000	27,970,000		240,864,000
Region XI - Davao	<u>128,707,000</u>	<u>24,356,000</u>	<u>35,000,000</u>	<u>188,063,000</u>
Regional Office - XI	128,707,000	24,356,000	35,000,000	188,063,000
Region XII - SOCCSKSARGEN	<u>137,759,000</u>	<u>26,449,000</u>		<u>164,208,000</u>
Regional Office - XII	137,759,000	26,449,000		164,208,000
Region XIII - Caraga	<u>167,251,000</u>	<u>23,320,000</u>		<u>190,571,000</u>
Regional Office - XIII	167,251,000	23,320,000		190,571,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,652,000</u>		<u>112,652,000</u>
National Capital Region (NCR)		<u>105,523,000</u>		<u>105,523,000</u>
Central Office		104,930,000		104,930,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		<u>456,000</u>		<u>456,000</u>
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		<u>341,000</u>		<u>341,000</u>
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		<u>409,000</u>		<u>409,000</u>
Regional Office - II		409,000		409,000

Region III - Central Luzon	<u>551,000</u>	<u>551,000</u>
Regional Office - III	551,000	551,000
Region IVA - CALABARZON	<u>326,000</u>	<u>326,000</u>
Regional Office - IVA	326,000	326,000
Region IVB - MIMAROPA	<u>320,000</u>	<u>320,000</u>
Regional Office - IVB	320,000	320,000
Region V - Bicol	<u>342,000</u>	<u>342,000</u>
Regional Office - V	342,000	342,000
Region VI - Western Visayas	<u>535,000</u>	<u>535,000</u>
Regional Office - VI	535,000	535,000
Region VII - Central Visayas	<u>548,000</u>	<u>548,000</u>
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	<u>560,000</u>	<u>560,000</u>
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	<u>365,000</u>	<u>365,000</u>
Regional Office - IX	365,000	365,000
Region X - Northern Mindanao	<u>508,000</u>	<u>508,000</u>
Regional Office - X	508,000	508,000
Region XI - Davao	<u>565,000</u>	<u>565,000</u>
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	<u>956,000</u>	<u>956,000</u>
Regional Office - XII	956,000	956,000
Region XIII - Caraga	<u>347,000</u>	<u>347,000</u>
Regional Office - XIII	347,000	347,000
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	<u>1,000,000,000</u>	<u>1,000,000,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Operations	<u>3,432,488,000</u>	<u>1,525,130,000</u>	<u>112,870,000</u>	<u>5,070,488,000</u>
Total, Regular Programs	<u>3,857,164,000</u>	<u>2,416,683,000</u>	<u>387,816,000</u>	<u>6,661,663,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>15,080,000</u>	<u>188,307,000</u>		<u>203,387,000</u>
National Capital Region (NCR)	<u>15,080,000</u>	<u>188,307,000</u>		<u>203,387,000</u>
Central Office	15,080,000	188,307,000		203,387,000
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>
National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>22,493,000</u>	<u>4,140,000</u>		<u>26,633,000</u>
National Capital Region (NCR)	<u>22,493,000</u>	<u>4,140,000</u>		<u>26,633,000</u>
Central Office	22,493,000	4,140,000		26,633,000
LAN, WAN and IP Telephony Expansion		<u>58,544,000</u>	<u>20,065,000</u>	<u>78,609,000</u>
National Capital Region (NCR)		<u>58,544,000</u>	<u>20,065,000</u>	<u>78,609,000</u>
Central Office		58,544,000	20,065,000	78,609,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>226,390,000</u>		<u>226,390,000</u>
National Capital Region (NCR)		<u>226,390,000</u>		<u>226,390,000</u>
Central Office		226,390,000		226,390,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Communities for Peace (C4PEACE) Program		<u>85,440,000</u>		<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>		<u>85,440,000</u>
Central Office		85,440,000		85,440,000

Preventing and Countering Violent Extremism and Insurgency (PCVEI)	<u>25,000,000</u>		<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>		<u>25,000,000</u>
Central Office	25,000,000		25,000,000
LGU Information Management Program	<u>136,696,000</u>	<u>31,688,000</u>	<u>168,384,000</u>
National Capital Region (NCR)	<u>136,696,000</u>	<u>31,688,000</u>	<u>168,384,000</u>
Central Office	136,696,000	31,688,000	168,384,000
Decentralization and Local Governance Reform Advocacy Program	<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>		<u>100,000,000</u>
Central Office	100,000,000		100,000,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	<u>19,040,000</u>		<u>19,040,000</u>
National Capital Region (NCR)	<u>19,040,000</u>		<u>19,040,000</u>
Central Office	19,040,000		19,040,000
Lupong Tagapamayapa Incentives Awards	<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)	<u>20,417,000</u>		<u>20,417,000</u>
Central Office	20,417,000		20,417,000
Manila Bay Clean-Up	<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)	<u>54,270,000</u>		<u>54,270,000</u>
Central Office	54,270,000		54,270,000
Bantay Korapsyon (BK)	<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>		<u>10,000,000</u>
Central Office	10,000,000		10,000,000
Capacity Building for Futures Thinking Initiatives and Recognition and Awards for Attainment of Sustainable Development Goals (SDGs)	<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>		<u>20,000,000</u>
Central Office	20,000,000		20,000,000
Assistance to Iloilo LGUs for Capacity Development in the Provision of Basic Services	<u>5,008,000</u>		<u>5,008,000</u>
Region VI - Western Visayas	<u>5,008,000</u>		<u>5,008,000</u>
Regional Office - VI	5,008,000		5,008,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
Total, Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,894,737,000</u></b>	<b>P <u>3,519,401,000</u></b>	<b>P <u>439,569,000</u></b>	<b>P <u>7,853,707,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>2,843,830</u>
Total Permanent Positions				<u>2,843,830</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				104,448
Representation Allowance				121,746
Transportation Allowance				121,746
Clothing and Uniform Allowance				26,112
Mid-Year Bonus - Civilian				236,988
Year End Bonus				236,988
Cash Gift				21,760
Productivity Enhancement Incentive				21,760
Step Increment				<u>7,111</u>
Total Other Compensation Common to All				<u>898,659</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				5,222
PhilHealth Contributions				61,961
Employees Compensation Insurance Premiums				5,222
Loyalty Award - Civilian				4,360
Terminal Leave				<u>37,910</u>
Total Other Benefits				<u>114,675</u>
Non-Permanent Positions				<u>37,573</u>
Total Personnel Services				<u>3,894,737</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				142,720
Training and Scholarship Expenses				469,940
Supplies and Materials Expenses				217,877
Utility Expenses				97,118
Communication Expenses				144,902
Awards/Rewards and Prizes				25,890



Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	5,467
Professional Services	24,872
General Services	818,660
Repairs and Maintenance	75,504
Financial Assistance/Subsidy	1,208,108
Taxes, Insurance Premiums and Other Fees	13,663
Other Maintenance and Operating Expenses	
Advertising Expenses	17,841
Printing and Publication Expenses	11,787
Representation Expenses	1,114
Transportation and Delivery Expenses	2,411
Rent/Lease Expenses	39,181
Membership Dues and Contributions to Organizations	107
Subscription Expenses	45,496
Donations	10
Other Maintenance and Operating Expenses	56,133
	3,519,401
Total Maintenance and Other Operating Expenses	
	3,519,401
Total Current Operating Expenditures	7,414,138
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	112,870
Machinery and Equipment Outlay	250,964
Transportation Equipment Outlay	65,050
Furniture, Fixtures and Books Outlay	10,685
	439,569
Total Capital Outlays	439,569
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,853,707</b>

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,494,835,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 4,058,322,000	P 120,473,000	P 27,673,000	P 4,206,468,000
Operations	21,773,894,000	1,958,984,000	406,388,000	24,139,266,000
FIRE PREVENTION MANAGEMENT PROGRAM	100,757,000	219,898,000		320,655,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	21,673,137,000	1,739,086,000	406,388,000	23,818,611,000
Total, Regular Programs	25,832,216,000	2,079,457,000	434,061,000	28,345,734,000

**B. PROJECT(S)**

Locally-Funded Project(s)		65,214,000	1,083,887,000	1,149,101,000
Total, Project(s)		<u>65,214,000</u>	<u>1,083,887,000</u>	<u>1,149,101,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u><u>25,832,216,000</u></u>	<b>P</b>	<u><u>2,144,671,000</u></u>
			<b>P</b>	<u><u>1,517,948,000</u></u>
			<b>P</b>	<u><u>29,494,835,000</u></u>

**Special Provision(s)**

1. **Fire Code Revenues.** All funds collected, as per Section 13 of R.A. No. 9514, shall be utilized for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetruck, firefighting and personal protective equipment, and emergency and rescue equipment.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

(GENERAL OBSERVATION- President’s Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. **Rice Subsidy.** The amount of Two Hundred Sixty Five Million Nine Hundred Seventy Three Thousand Pesos (P265,973,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	29,867,000	P	120,473,000	P	27,673,000	P	178,013,000
National Capital Region (NCR)		<u>29,867,000</u>		<u>120,473,000</u>		<u>27,673,000</u>		<u>178,013,000</u>
Regional Office - NCR		29,867,000		120,473,000		27,673,000		178,013,000

Administration of Personnel Benefits	<u>4,028,455,000</u>			<u>4,028,455,000</u>
National Capital Region (NCR)	<u>4,028,455,000</u>			<u>4,028,455,000</u>
Regional Office - NCR	<u>4,028,455,000</u>			<u>4,028,455,000</u>
Sub-total, General Administration and Support	<u>4,058,322,000</u>	<u>120,473,000</u>	<u>27,673,000</u>	<u>4,206,468,000</u>
<b>Operations</b>				
<b>FIRE PREVENTION MANAGEMENT PROGRAM</b>	<u>100,757,000</u>	<u>219,898,000</u>		<u>320,655,000</u>
Enforcement of fire safety, laws, rules, regulations and others	<u>73,229,000</u>	<u>112,699,000</u>		<u>185,928,000</u>
National Capital Region (NCR)	<u>73,229,000</u>	<u>112,699,000</u>		<u>185,928,000</u>
Regional Office - NCR	<u>73,229,000</u>	<u>112,699,000</u>		<u>185,928,000</u>
Information, Education and Communication (IEC) activities	<u>27,528,000</u>	<u>107,199,000</u>		<u>134,727,000</u>
National Capital Region (NCR)	<u>27,528,000</u>	<u>107,199,000</u>		<u>134,727,000</u>
Regional Office - NCR	<u>27,528,000</u>	<u>107,199,000</u>		<u>134,727,000</u>
<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>	<u>21,673,137,000</u>	<u>1,739,086,000</u>	<u>406,388,000</u>	<u>23,818,611,000</u>
Fire operations activities	<u>21,646,688,000</u>	<u>1,703,235,000</u>	<u>406,388,000</u>	<u>23,756,311,000</u>
National Capital Region (NCR)	<u>21,646,688,000</u>	<u>1,703,235,000</u>	<u>406,388,000</u>	<u>23,756,311,000</u>
Regional Office - NCR	<u>21,646,688,000</u>	<u>1,703,235,000</u>	<u>406,388,000</u>	<u>23,756,311,000</u>
Fire investigation activities	<u>1,048,000</u>	<u>20,547,000</u>		<u>21,595,000</u>
National Capital Region (NCR)	<u>1,048,000</u>	<u>20,547,000</u>		<u>21,595,000</u>
Regional Office - NCR	<u>1,048,000</u>	<u>20,547,000</u>		<u>21,595,000</u>
Non-fire activities	<u>25,401,000</u>	<u>15,304,000</u>		<u>40,705,000</u>
National Capital Region (NCR)	<u>25,401,000</u>	<u>15,304,000</u>		<u>40,705,000</u>
Regional Office - NCR	<u>25,401,000</u>	<u>15,304,000</u>		<u>40,705,000</u>
Sub-total, Operations	<u>21,773,894,000</u>	<u>1,958,984,000</u>	<u>406,388,000</u>	<u>24,139,266,000</u>
Total, Regular Programs	<u>25,832,216,000</u>	<u>2,079,457,000</u>	<u>434,061,000</u>	<u>28,345,734,000</u>

**PROJECTS**

## Locally-Funded Project(s)

Fire Command and Control Operation System  
Project Phase II

		<u>10,024,000</u>	<u>31,802,000</u>	<u>41,826,000</u>
National Capital Region (NCR)		<u>10,024,000</u>	<u>31,802,000</u>	<u>41,826,000</u>
Regional Office - NCR		<u>10,024,000</u>	<u>31,802,000</u>	<u>41,826,000</u>

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Fire Code Enforcement and Fees Collection			
Web Portal Project Phase II	5,190,000	32,085,000	37,275,000
National Capital Region (NCR)	5,190,000	32,085,000	37,275,000
Regional Office - NCR	5,190,000	32,085,000	37,275,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Regional Office - NCR	50,000,000		50,000,000
Acquisition of Fire Trucks		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Regional Office - NCR		1,000,000,000	1,000,000,000
Construction of Duero Fire Station, Brgy. San Antonio, Duero, Bohol		20,000,000	20,000,000
Region VII - Central Visayas		20,000,000	20,000,000
Regional Office - VII		20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	65,214,000	1,083,887,000	1,149,101,000
Total, Project(s)	65,214,000	1,083,887,000	1,149,101,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,832,216,000</b>	<b>P 2,144,671,000</b>	<b>P 1,517,948,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

117,869

Total Permanent Positions

117,869

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,000

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,250

Mid-Year Bonus - Civilian

9,822

Year End Bonus

9,822

Cash Gift

1,875

Productivity Enhancement Incentive	1,875
Step Increment	<u>294</u>
<b>Total Other Compensation Common to All</b>	<b><u>35,658</u></b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	449
PhilHealth Contributions	2,648
Employees Compensation Insurance Premiums	<u>449</u>
<b>Total Other Benefits</b>	<b><u>3,546</u></b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	13,325,885
Creation of New Positions	<u>579,075</u>
<b>Total Basic Pay</b>	<b><u>13,904,960</u></b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	818,376
Clothing/ Uniform Allowance	296,111
Subsistence Allowance	1,866,920
Laundry Allowance	12,808
Quarters Allowance	178,493
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,110,490
Year-end Bonus	1,110,490
Cash Gift	170,495
Productivity Enhancement Incentive	<u>170,495</u>
<b>Total Other Compensation Common to All</b>	<b><u>7,657,458</u></b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	37,076
Hazard Duty Pay	220,962
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,971,587</u>
<b>Total Other Compensation for Specific Groups</b>	<b><u>2,250,818</u></b>
<b>Other Benefits</b>	
Special Group Term Insurance	2,455
PAG-IBIG Contributions	40,919
PhilHealth Contributions	299,821
Employees Compensation Insurance Premiums	40,919
Retirement Gratuity	571,112
Terminal Leave	<u>906,681</u>

Total Other Benefits	1,861,907
Total Personnel Services	25,832,216
Maintenance and Other Operating Expenses	
Travelling Expenses	82,958
Training and Scholarship Expenses	27,276
Supplies and Materials Expenses	966,806
Utility Expenses	114,121
Communication Expenses	58,219
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	379,513
Financial Assistance/Subsidy	265,973
Taxes, Insurance Premiums and Other Fees	59,871
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	6,882
Other Maintenance and Operating Expenses	80,604
Total Maintenance and Other Operating Expenses	2,144,671
Total Current Operating Expenditures	27,976,887
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	1,493,178
Furniture, Fixtures and Books Outlay	4,770
Total Capital Outlays	1,517,948
<b>TOTAL NEW APPROPRIATIONS</b>	<b>29,494,835</b>

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 23,867,636,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,999,887,000	P 418,682,000	P 34,095,000	P 3,452,664,000
Operations	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
Total, Regular Programs	16,159,293,000	7,422,313,000	135,063,000	23,716,669,000

**B. PROJECT(S)**

Locally-Funded Project(s)		14,456,000	136,511,000	150,967,000
Total, Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u><u>16,159,293,000</u></u>	<b>P</b>	<u><u>7,436,769,000</u></u>
			<b>P</b>	<u><u>271,574,000</u></u>
				<u><u>23,867,636,000</u></u>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Sixty Three Million Seven Hundred Eighty Five Thousand Pesos (P163,785,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 26,033,000	P 418,682,000	P 34,095,000	P 478,810,000
National Capital Region (NCR)	<u>26,033,000</u>	<u>418,682,000</u>	<u>34,095,000</u>	<u>478,810,000</u>
Regional Office - NCR	26,033,000	418,682,000	34,095,000	478,810,000
Administration of Personnel Benefits	<u>2,973,854,000</u>			<u>2,973,854,000</u>
National Capital Region (NCR)	<u>2,973,854,000</u>			<u>2,973,854,000</u>
Regional Office - NCR	<u>2,973,854,000</u>			<u>2,973,854,000</u>
Sub-total, General Administration and Support	<u>2,999,887,000</u>	<u>418,682,000</u>	<u>34,095,000</u>	<u>3,452,664,000</u>

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<b>Operations</b>				
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
National Capital Region (NCR)	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Regional Office - NCR	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Sub-total, Operations	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Total, Regular Programs	<u>16,159,293,000</u>	<u>7,422,313,000</u>	<u>135,063,000</u>	<u>23,716,669,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Jail Service Intelligent Operations Center		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
National Capital Region (NCR)		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
Regional Office - NCR		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
Unified Digital Communication and Dispatch System		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
National Capital Region (NCR)		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
Regional Office - NCR		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
Management Enhancement and Reunification Thru Information Technology System		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
National Capital Region (NCR)		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
Regional Office - NCR		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
Single Carpeta Project System		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
National Capital Region (NCR)		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
Regional Office - NCR		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
Construction of Antipolo City Jail			<u>25,000,000</u>	<u>25,000,000</u>
Region IVA - CALABARZON			<u>25,000,000</u>	<u>25,000,000</u>
Regional Office - IVA			<u>25,000,000</u>	<u>25,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
Total, Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>16,159,293,000</u></b>	<b>P</b>	<b><u>7,436,769,000</u></b>
			<b>P</b>	<b><u>271,574,000</u></b>
			<b>P</b>	<b><u>23,867,636,000</u></b>



New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	40,541
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Total Permanent Positions	40,541
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,136
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	534
Mid-Year Bonus - Civilian	3,378
Year End Bonus	3,378
Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	101

Total Other Compensation Common to All	11,461
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
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Total Other Compensation for Specific Groups	3,777
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## Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	890
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	45

Total Other Benefits	1,149
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	8,126,858
Creation of New Positions	579,075

Total Basic Pay	8,705,933
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## Other Compensation Common to All

Personnel Economic Relief Allowance	503,952
Clothing/ Uniform Allowance	102,694

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Subsistence Allowance	1,149,640
Laundry Allowance	7,986
Quarters Allowance	108,058
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	677,238
Year-end Bonus	677,238
Cash Gift	104,990
Productivity Enhancement Incentive	104,990
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Total Other Compensation Common to All	4,606,607
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Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	136,067
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,487,075
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Total Other Compensation for Specific Groups	1,647,369
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Other Benefits	
Special Group Term Insurance	1,512
PAG-IBIG Contributions	25,198
PhilHealth Contributions	182,844
Employees Compensation Insurance Premiums	25,198
Retirement Gratuity	348,245
Terminal Leave	559,459
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Total Other Benefits	1,142,456
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Total Personnel Services	16,159,293
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Maintenance and Other Operating Expenses	
Travelling Expenses	30,091
Training and Scholarship Expenses	36,438
Supplies and Materials Expenses	6,412,341
Utility Expenses	313,624
Communication Expenses	187,180
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	27,210
General Services	1,900
Repairs and Maintenance	168,517
Financial Assistance/Subsidy	163,785
Taxes, Insurance Premiums and Other Fees	28,910
Other Maintenance and Operating Expenses	
Advertising Expenses	298
Printing and Publication Expenses	11,415
Representation Expenses	948
Transportation and Delivery Expenses	1,208
Rent/Lease Expenses	12,400
Subscription Expenses	14,616
Other Maintenance and Operating Expenses	17,784
	<hr/>

Total Maintenance and Other Operating Expenses	7,436,769
<b>Total Current Operating Expenditures</b>	<b>23,596,062</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	23,580
Buildings and Other Structures	64,458
Machinery and Equipment Outlay	161,536
Transportation Equipment Outlay	22,000
<b>Total Capital Outlays</b>	<b>271,574</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>23,867,636</b>

**D. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 296,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
Operations	<u>19,697,000</u>	<u>197,559,000</u>		<u>217,256,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>19,697,000</u>	<u>197,559,000</u>		<u>217,256,000</u>
Total, Regular Programs	<u>32,099,000</u>	<u>231,123,000</u>	<u>2,369,000</u>	<u>265,591,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
Total, Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>32,099,000</u></b>	<b>P <u>260,383,000</u></b>	<b>P <u>4,169,000</u></b>	<b>P <u>296,651,000</u></b>

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
Sub-total, General Administration and Support	12,402,000	33,564,000	2,369,000	48,335,000
Operations				
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>	19,697,000	197,559,000		217,256,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,903,000	15,467,000		25,370,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,794,000	182,092,000		191,886,000
Sub-total, Operations	19,697,000	197,559,000		217,256,000
Total, Regular Programs	32,099,000	231,123,000	2,369,000	265,591,000
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Enterprise Solutions Management		13,925,000	1,800,000	15,725,000
Modernization of LGA Training Center in Los Baños, Laguna		15,335,000		15,335,000
Sub-total, Locally-Funded Project(s)		29,260,000	1,800,000	31,060,000

Total, Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>32,099,000</u></b>	<b>P</b>	<b><u>260,383,000</u></b>
			<b>P</b>	<b><u>4,169,000</u></b>
				<b>P</b>
				<b><u>296,651,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 24,811

Total Permanent Positions 24,811

Other Compensation Common to All

Personnel Economic Relief Allowance 1,008

Representation Allowance 390

Transportation Allowance 390

Clothing and Uniform Allowance 252

Mid-Year Bonus - Civilian 2,068

Year End Bonus 2,068

Cash Gift 210

Productivity Enhancement Incentive 210

Step Increment 62

Total Other Compensation Common to All 6,658

Other Benefits

PRG-IBIG Contributions 50

PhilHealth Contributions 530

Employees Compensation Insurance Premiums 50

Total Other Benefits 630

Total Personnel Services 32,099

Maintenance and Other Operating Expenses

Travelling Expenses 56,015

Training and Scholarship Expenses 140,143

Supplies and Materials Expenses 2,817

Utility Expenses 3,220

Communication Expenses 3,925

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 135

Professional Services 9,590

General Services 6,490

Repairs and Maintenance 18,283

Taxes, Insurance Premiums and Other Fees 470

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	12,288
Membership Dues and Contributions to Organizations	85
Subscription Expenses	6,342
Total Maintenance and Other Operating Expenses	260,383
Total Current Operating Expenditures	292,482
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,800
Transportation Equipment Outlay	2,369
Total Capital Outlays	4,169
<b>TOTAL NEW APPROPRIATIONS</b>	<b>296,651</b>

**E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 867,932,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 108,169,000	P 79,445,000	P	P 187,614,000
Support to Operations	33,558,000	25,084,000	20,920,000	79,562,000
Operations	518,184,000	82,572,000		600,756,000
SOCIO-CULTURAL PROGRAM	460,505,000	74,485,000		534,990,000
SOCIO-ECONOMIC PROGRAM	19,313,000	2,798,000		22,111,000
SOCIAL PROTECTION PROGRAM	38,366,000	5,289,000		43,655,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 659,911,000</b>	<b>P 187,101,000</b>	<b>P 20,920,000</b>	<b>P 867,932,000</b>

**Special Provision(s)**

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Forty Nine Million Seven Hundred Ninety Seven Thousand Pesos (P49,797,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 79,208,000	P 79,445,000	P	P 158,653,000
Administration of Personnel Benefits	28,961,000			28,961,000
Sub-total, General Administration and Support	108,169,000	79,445,000		187,614,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	19,827,000	20,874,000	20,920,000	61,621,000
Information dissemination on issues and concerns affecting Muslim Filipinos	13,731,000	1,241,000		14,972,000
Policy and advisory services		2,969,000		2,969,000
Sub-total, Support to Operations	33,558,000	25,084,000	20,920,000	79,562,000
Operations				
SOCIO-CULTURAL PROGRAM	460,505,000	74,485,000		534,990,000
Administration and supervision of Hajj operations	17,752,000	49,797,000		67,549,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	17,020,000	4,618,000		21,638,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	425,733,000	20,070,000		445,803,000
SOCIO-ECONOMIC PROGRAM	19,313,000	2,798,000		22,111,000
Promotion, development and management of Endowment Services		374,000		374,000

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Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,313,000	2,180,000	21,493,000
Promotion and development of Halal		244,000	244,000
<b>SOCIAL PROTECTION PROGRAM</b>	<b>38,366,000</b>	<b>5,289,000</b>	<b>43,655,000</b>
Support and assistance to Muslim education and advocacy program		516,000	516,000
Legal and paralegal services to Muslim Filipino Communities	12,647,000	1,647,000	14,294,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,729,000	1,615,000	15,344,000
Peace initiatives and conflict resolution	11,990,000	1,511,000	13,501,000
Sub-total, Operations	518,184,000	82,572,000	600,756,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 659,911,000</b>	<b>P 187,101,000</b>	<b>P 847,012,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

478,865

## Total Permanent Positions

478,865

## Other Compensation Common to All

## Personnel Economic Relief Allowance

20,784

## Representation Allowance

8,550

## Transportation Allowance

8,550

## Clothing and Uniform Allowance

5,196

## Mid-Year Bonus - Civilian

39,906

## Year End Bonus

39,906

## Cash Gift

4,330

## Productivity Enhancement Incentive

4,330

## Step Increment

1,197

## Total Other Compensation Common to All

132,749

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

817

## Overseas Allowance

6,030

## Total Other Compensation for Specific Groups

6,847



<b>Other Benefits</b>	
PRG-IBIG Contributions	1,039
PhilHealth Contributions	10,136
Employees Compensation Insurance Premiums	1,039
Loyalty Award - Civilian	275
Terminal Leave	<u>28,961</u>
<b>Total Other Benefits</b>	<u>41,450</u>
<b>Total Personnel Services</b>	<u>659,911</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	53,396
Training and Scholarship Expenses	13,165
Supplies and Materials Expenses	21,261
Utility Expenses	7,487
Communication Expenses	21,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,859
Professional Services	3,432
General Services	7,386
Repairs and Maintenance	1,546
Financial Assistance/Subsidy	797
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	564
Printing and Publication Expenses	10,902
Representation Expenses	8,322
Transportation and Delivery Expenses	120
Rent/Lease Expenses	28,199
Subscription Expenses	3,723
Other Maintenance and Operating Expenses	<u>1,781</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>187,101</u>
<b>Total Current Operating Expenditures</b>	<u>847,012</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	<u>19,920</u>
<b>Total Capital Outlays</b>	<u>20,920</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>867,932</u></u>

**F. NATIONAL POLICE COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,076,916,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 332,273,000	P 185,921,000	P 52,070,000	P 570,264,000
Operations	1,353,891,000	99,260,000	1,615,000	1,454,766,000
POLICE ADMINISTRATION PROGRAM	1,311,650,000	91,705,000	1,615,000	1,404,970,000
CRIME PREVENTION AND COORDINATION PROGRAM	42,241,000	7,555,000		49,796,000
Total, Regular Programs	1,686,164,000	285,181,000	53,685,000	2,025,030,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		12,249,000	39,637,000	51,886,000
Total, Project(s)		12,249,000	39,637,000	51,886,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,686,164,000</b>	<b>P 297,430,000</b>	<b>P 93,322,000</b>	<b>P 2,076,916,000</b>

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 325,620,000	P 185,921,000	P 52,070,000	P 563,611,000
National Capital Region (NCR)	130,192,000	123,273,000	29,670,000	283,135,000
Central Office	114,861,000	115,413,000	28,270,000	258,544,000

Regional Office - NCR	15,331,000	7,860,000	1,400,000	24,591,000
Region I - Ilocos	<u>13,119,000</u>	<u>2,869,000</u>	<u>1,400,000</u>	<u>17,388,000</u>
Regional Office - I	13,119,000	2,869,000	1,400,000	17,388,000
Cordillera Administrative Region (CAR)	<u>12,699,000</u>	<u>2,750,000</u>	<u>1,400,000</u>	<u>16,849,000</u>
Regional Office - CAR	12,699,000	2,750,000	1,400,000	16,849,000
Region II - Cagayan Valley	<u>11,122,000</u>	<u>3,173,000</u>	<u>1,400,000</u>	<u>15,695,000</u>
Regional Office - II	11,122,000	3,173,000	1,400,000	15,695,000
Region III - Central Luzon	<u>13,471,000</u>	<u>3,203,000</u>	<u>1,400,000</u>	<u>18,074,000</u>
Regional Office - III	13,471,000	3,203,000	1,400,000	18,074,000
Region IVA - CALABARZON	<u>12,323,000</u>	<u>4,190,000</u>	<u>1,400,000</u>	<u>17,913,000</u>
Regional Office - IVA	12,323,000	4,190,000	1,400,000	17,913,000
Region IVB - MIMAROPA	<u>11,249,000</u>	<u>4,327,000</u>	<u>1,400,000</u>	<u>16,976,000</u>
Regional Office - IVB	11,249,000	4,327,000	1,400,000	16,976,000
Region V - Bicol	<u>13,649,000</u>	<u>3,905,000</u>	<u>1,400,000</u>	<u>18,954,000</u>
Regional Office - V	13,649,000	3,905,000	1,400,000	18,954,000
Region VI - Western Visayas	<u>12,863,000</u>	<u>4,024,000</u>	<u>1,400,000</u>	<u>18,287,000</u>
Regional Office - VI	12,863,000	4,024,000	1,400,000	18,287,000
Region VII - Central Visayas	<u>13,248,000</u>	<u>4,584,000</u>	<u>1,400,000</u>	<u>19,232,000</u>
Regional Office - VII	13,248,000	4,584,000	1,400,000	19,232,000
Region VIII - Eastern Visayas	<u>14,773,000</u>	<u>4,936,000</u>	<u>1,400,000</u>	<u>21,109,000</u>
Regional Office - VIII	14,773,000	4,936,000	1,400,000	21,109,000
Region IX - Zamboanga Peninsula	<u>14,018,000</u>	<u>4,429,000</u>	<u>1,400,000</u>	<u>19,847,000</u>
Regional Office - IX	14,018,000	4,429,000	1,400,000	19,847,000
Region X - Northern Mindanao	<u>12,289,000</u>	<u>4,240,000</u>	<u>1,400,000</u>	<u>17,929,000</u>
Regional Office - X	12,289,000	4,240,000	1,400,000	17,929,000
Region XI - Davao	<u>12,163,000</u>	<u>5,995,000</u>	<u>1,400,000</u>	<u>19,558,000</u>
Regional Office - XI	12,163,000	5,995,000	1,400,000	19,558,000
Region XII - SOCCSKSARGEN	<u>12,870,000</u>	<u>3,356,000</u>	<u>1,400,000</u>	<u>17,626,000</u>
Regional Office - XII	12,870,000	3,356,000	1,400,000	17,626,000

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Region XIII - Caraga	5,750,000	3,793,000	1,400,000	10,943,000
Regional Office - XIII	5,750,000	3,793,000	1,400,000	10,943,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,822,000	2,874,000	1,400,000	14,096,000
Regional Office - BARMM	9,822,000	2,874,000	1,400,000	14,096,000
Administration of Personnel Benefits	6,653,000			6,653,000
National Capital Region (NCR)	6,653,000			6,653,000
Central Office	6,653,000			6,653,000
Sub-total, General Administration and Support	332,273,000	185,921,000	52,070,000	570,264,000
Operations				
POLICE ADMINISTRATION PROGRAM	1,311,650,000	91,705,000	1,615,000	1,404,970,000
POLICE SUPERVISION SUB-PROGRAM	227,831,000	83,146,000	1,615,000	312,592,000
Oversight of Police Administration and Operations	37,255,000	33,515,000	1,615,000	72,385,000
National Capital Region (NCR)	37,255,000	33,515,000	1,615,000	72,385,000
Central Office	37,255,000	33,515,000	1,615,000	72,385,000
Development and Administration of PNP Entrance and Promotional Examinations	20,922,000	33,551,000		54,473,000
National Capital Region (NCR)	14,337,000	24,423,000		38,760,000
Central Office	13,909,000	23,524,000		37,433,000
Regional Office - NCR	428,000	899,000		1,327,000
Region I - Ilocos	428,000	457,000		885,000
Regional Office - I	428,000	457,000		885,000
Cordillera Administrative Region (CAR)	265,000	539,000		804,000
Regional Office - CAR	265,000	539,000		804,000
Region II - Cagayan Valley	428,000	458,000		886,000
Regional Office - II	428,000	458,000		886,000
Region III - Central Luzon	431,000	513,000		944,000
Regional Office - III	431,000	513,000		944,000
Region IVA - CALABARZON	295,000	454,000		749,000
Regional Office - IVA	295,000	454,000		749,000

Region IVB - MIMAROPA	295,000	458,000	753,000
Regional Office - IVB	295,000	458,000	753,000
Region V - Bicol	428,000	739,000	1,167,000
Regional Office - V	428,000	739,000	1,167,000
Region VI - Western Visayas	428,000	1,054,000	1,482,000
Regional Office - VI	428,000	1,054,000	1,482,000
Region VII - Central Visayas	428,000	735,000	1,163,000
Regional Office - VII	428,000	735,000	1,163,000
Region VIII - Eastern Visayas	428,000	862,000	1,290,000
Regional Office - VIII	428,000	862,000	1,290,000
Region IX - Zamboanga Peninsula	428,000	456,000	884,000
Regional Office - IX	428,000	456,000	884,000
Region X - Northern Mindanao	428,000	456,000	884,000
Regional Office - X	428,000	456,000	884,000
Region XI - Davao	428,000	569,000	997,000
Regional Office - XI	428,000	569,000	997,000
Region XII - SOCCSKSARGEN	428,000	460,000	888,000
Regional Office - XII	428,000	460,000	888,000
Region XIII - Caraga	711,000	459,000	1,170,000
Regional Office - XIII	711,000	459,000	1,170,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	308,000	459,000	767,000
Regional Office - BARMM	308,000	459,000	767,000
Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	169,654,000	16,080,000	185,734,000
National Capital Region (NCR)	66,378,000	5,965,000	72,343,000
Central Office	56,639,000	5,279,000	61,918,000
Regional Office - NCR	9,739,000	686,000	10,425,000
Region I - Ilocos	7,117,000	613,000	7,730,000
Regional Office - I	7,117,000	613,000	7,730,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Cordillera Administrative Region (CAR)	<u>4,897,000</u>	<u>525,000</u>	<u>5,422,000</u>
Regional Office - CAR	4,897,000	525,000	5,422,000
Region II - Cagayan Valley	<u>7,214,000</u>	<u>722,000</u>	<u>7,936,000</u>
Regional Office - II	7,214,000	722,000	7,936,000
Region III - Central Luzon	<u>6,697,000</u>	<u>880,000</u>	<u>7,577,000</u>
Regional Office - III	6,697,000	880,000	7,577,000
Region IVA - CALABARZON	<u>5,941,000</u>	<u>649,000</u>	<u>6,590,000</u>
Regional Office - IVA	5,941,000	649,000	6,590,000
Region IVB - MIMAROPA	<u>6,608,000</u>	<u>606,000</u>	<u>7,214,000</u>
Regional Office - IVB	6,608,000	606,000	7,214,000
Region V - Bicol	<u>7,256,000</u>	<u>550,000</u>	<u>7,806,000</u>
Regional Office - V	7,256,000	550,000	7,806,000
Region VI - Western Visayas	<u>5,544,000</u>	<u>422,000</u>	<u>5,966,000</u>
Regional Office - VI	5,544,000	422,000	5,966,000
Region VII - Central Visayas	<u>7,280,000</u>	<u>520,000</u>	<u>7,800,000</u>
Regional Office - VII	7,280,000	520,000	7,800,000
Region VIII - Eastern Visayas	<u>5,561,000</u>	<u>624,000</u>	<u>6,185,000</u>
Regional Office - VIII	5,561,000	624,000	6,185,000
Region IX - Zamboanga Peninsula	<u>7,230,000</u>	<u>627,000</u>	<u>7,857,000</u>
Regional Office - IX	7,230,000	627,000	7,857,000
Region X - Northern Mindanao	<u>7,308,000</u>	<u>866,000</u>	<u>8,174,000</u>
Regional Office - X	7,308,000	866,000	8,174,000
Region XI - Davao	<u>5,435,000</u>	<u>723,000</u>	<u>6,158,000</u>
Regional Office - XI	5,435,000	723,000	6,158,000
Region XII - SOCCSKSARGEN	<u>7,297,000</u>	<u>638,000</u>	<u>7,935,000</u>
Regional Office - XII	7,297,000	638,000	7,935,000
Region XIII - Caraga	<u>5,329,000</u>	<u>438,000</u>	<u>5,767,000</u>
Regional Office - XIII	5,329,000	438,000	5,767,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,562,000	712,000	7,274,000
Regional Office - BARMM	6,562,000	712,000	7,274,000
<b>POLICE DISCIPLINARY SUB-PROGRAM</b>	<b>241,246,000</b>	<b>8,165,000</b>	<b>249,411,000</b>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	12,410,000		12,410,000
National Capital Region (NCR)	12,410,000		12,410,000
Central Office	12,410,000		12,410,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	67,690,000	2,064,000	69,754,000
National Capital Region (NCR)	21,217,000	564,000	21,781,000
Central Office	4,587,000	266,000	4,853,000
Regional Office - NCR	16,630,000	298,000	16,928,000
Region I - Ilocos	3,151,000	100,000	3,251,000
Regional Office - I	3,151,000	100,000	3,251,000
Cordillera Administrative Region (CAR)	2,923,000	100,000	3,023,000
Regional Office - CAR	2,923,000	100,000	3,023,000
Region II - Cagayan Valley	3,086,000	100,000	3,186,000
Regional Office - II	3,086,000	100,000	3,186,000
Region III - Central Luzon	3,072,000	100,000	3,172,000
Regional Office - III	3,072,000	100,000	3,172,000
Region IVA - CALABARZON	3,234,000	100,000	3,334,000
Regional Office - IVA	3,234,000	100,000	3,334,000
Region IVB - MIMAROPA	2,657,000	100,000	2,757,000
Regional Office - IVB	2,657,000	100,000	2,757,000
Region V - Bicol	3,019,000	100,000	3,119,000
Regional Office - V	3,019,000	100,000	3,119,000
Region VI - Western Visayas	2,990,000	100,000	3,090,000
Regional Office - VI	2,990,000	100,000	3,090,000
Region VII - Central Visayas	3,151,000	100,000	3,251,000
Regional Office - VII	3,151,000	100,000	3,251,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas	<u>3,034,000</u>	<u>100,000</u>	<u>3,134,000</u>
Regional Office - VIII	3,034,000	100,000	3,134,000
Region IX - Zamboanga Peninsula	<u>2,660,000</u>	<u>100,000</u>	<u>2,760,000</u>
Regional Office - IX	2,660,000	100,000	2,760,000
Region X - Northern Mindanao	<u>2,627,000</u>	<u>100,000</u>	<u>2,727,000</u>
Regional Office - X	2,627,000	100,000	2,727,000
Region XI - Davao	<u>2,567,000</u>	<u>100,000</u>	<u>2,667,000</u>
Regional Office - XI	2,567,000	100,000	2,667,000
Region XII - SOCCSKSARGEN	<u>2,864,000</u>	<u>100,000</u>	<u>2,964,000</u>
Regional Office - XII	2,864,000	100,000	2,964,000
Region XIII - Caraga	<u>2,835,000</u>		<u>2,835,000</u>
Regional Office - XIII	2,835,000		2,835,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,603,000</u>	<u>100,000</u>	<u>2,703,000</u>
Regional Office - BARMM	2,603,000	100,000	2,703,000
Rendition of Opinions and Legal Services	<u>161,146,000</u>	<u>6,101,000</u>	<u>167,247,000</u>
National Capital Region (NCR)	<u>46,757,000</u>	<u>2,827,000</u>	<u>49,584,000</u>
Central Office	31,595,000	2,633,000	34,228,000
Regional Office - NCR	15,162,000	194,000	15,356,000
Region I - Ilocos	<u>10,073,000</u>	<u>205,000</u>	<u>10,278,000</u>
Regional Office - I	10,073,000	205,000	10,278,000
Cordillera Administrative Region (CAR)	<u>7,523,000</u>	<u>229,000</u>	<u>7,752,000</u>
Regional Office - CAR	7,523,000	229,000	7,752,000
Region II - Cagayan Valley	<u>6,873,000</u>	<u>239,000</u>	<u>7,112,000</u>
Regional Office - II	6,873,000	239,000	7,112,000
Region III - Central Luzon	<u>13,492,000</u>	<u>217,000</u>	<u>13,709,000</u>
Regional Office - III	13,492,000	217,000	13,709,000
Region IVA - CALABARZON	<u>3,624,000</u>	<u>229,000</u>	<u>3,853,000</u>
Regional Office - IVA	3,624,000	229,000	3,853,000



Region IVB - MIMAROPA	<u>6,511,000</u>	<u>148,000</u>	<u>6,659,000</u>
Regional Office - IVB	6,511,000	148,000	6,659,000
Region V - Bicol	<u>7,030,000</u>	<u>234,000</u>	<u>7,264,000</u>
Regional Office - V	7,030,000	234,000	7,264,000
Region VI - Western Visayas	<u>8,693,000</u>	<u>275,000</u>	<u>8,968,000</u>
Regional Office - VI	8,693,000	275,000	8,968,000
Region VII - Central Visayas	<u>8,630,000</u>	<u>238,000</u>	<u>8,868,000</u>
Regional Office - VII	8,630,000	238,000	8,868,000
Region VIII - Eastern Visayas	<u>8,870,000</u>	<u>217,000</u>	<u>9,087,000</u>
Regional Office - VIII	8,870,000	217,000	9,087,000
Region IX - Zamboanga Peninsula	<u>5,306,000</u>	<u>229,000</u>	<u>5,535,000</u>
Regional Office - IX	5,306,000	229,000	5,535,000
Region X - Northern Mindanao	<u>3,613,000</u>	<u>210,000</u>	<u>3,823,000</u>
Regional Office - X	3,613,000	210,000	3,823,000
Region XI - Davao	<u>10,144,000</u>	<u>188,000</u>	<u>10,332,000</u>
Regional Office - XI	10,144,000	188,000	10,332,000
Region XII - SOCCSKSARGEN	<u>6,820,000</u>	<u>194,000</u>	<u>7,014,000</u>
Regional Office - XII	6,820,000	194,000	7,014,000
Region XIII - Caraga	<u>2,019,000</u>	<u>71,000</u>	<u>2,090,000</u>
Regional Office - XIII	2,019,000	71,000	2,090,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,168,000</u>	<u>151,000</u>	<u>5,319,000</u>
Regional Office - BARMM	5,168,000	151,000	5,319,000
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>	<u>842,573,000</u>	<u>394,000</u>	<u>842,967,000</u>
Management of Police Benefit Funds	842,573,000	394,000	842,967,000
National Capital Region (NCR)	<u>515,675,000</u>	<u>58,000</u>	<u>515,733,000</u>
Central Office	465,145,000		465,145,000
Regional Office - NCR	50,530,000	58,000	50,588,000
Region I - Ilocos	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - I	20,526,000	24,000	20,550,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Cordillera Administrative Region (CAR)	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - CAR	20,000,000	24,000	20,024,000
Region II - Cagayan Valley	<u>20,530,000</u>	<u>24,000</u>	<u>20,554,000</u>
Regional Office - II	20,530,000	24,000	20,554,000
Region III - Central Luzon	<u>20,541,000</u>	<u>24,000</u>	<u>20,565,000</u>
Regional Office - III	20,541,000	24,000	20,565,000
Region IVA - CALABARZON	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - IVA	20,000,000	24,000	20,024,000
Region IVB - MIMAROPA	<u>20,526,000</u>		<u>20,526,000</u>
Regional Office - IVB	20,526,000		20,526,000
Region V - Bicol	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - V	20,526,000	24,000	20,550,000
Region VI - Western Visayas	<u>20,541,000</u>	<u>24,000</u>	<u>20,565,000</u>
Regional Office - VI	20,541,000	24,000	20,565,000
Region VII - Central Visayas	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - VII	20,526,000	24,000	20,550,000
Region VIII - Eastern Visayas	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - VIII	20,526,000	24,000	20,550,000
Region IX - Zamboanga Peninsula	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - IX	20,526,000	24,000	20,550,000
Region X - Northern Mindanao	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - X	20,526,000	24,000	20,550,000
Region XI - Davao	<u>20,000,000</u>	<u>24,000</u>	<u>20,024,000</u>
Regional Office - XI	20,000,000	24,000	20,024,000
Region XII - SOCCSKSARGEN	<u>20,552,000</u>	<u>24,000</u>	<u>20,576,000</u>
Regional Office - XII	20,552,000	24,000	20,576,000
Region XIII - Caraga	<u>20,526,000</u>		<u>20,526,000</u>
Regional Office - XIII	20,526,000		20,526,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - BARMM	20,526,000	24,000	20,550,000
<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	<u>42,241,000</u>	<u>7,555,000</u>	<u>49,796,000</u>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>42,241,000</u>	<u>7,555,000</u>	<u>49,796,000</u>
<b>National Capital Region (NCR)</b>	<u>24,075,000</u>	<u>5,148,000</u>	<u>29,223,000</u>
Central Office	22,880,000	5,000,000	27,880,000
Regional Office - NCR	1,195,000	148,000	1,343,000
<b>Region I - Ilocos</b>	<u>1,145,000</u>	<u>185,000</u>	<u>1,330,000</u>
Regional Office - I	1,145,000	185,000	1,330,000
<b>Cordillera Administrative Region (CAR)</b>	<u>1,190,000</u>	<u>157,000</u>	<u>1,347,000</u>
Regional Office - CAR	1,190,000	157,000	1,347,000
<b>Region II - Cagayan Valley</b>	<u>1,183,000</u>	<u>186,000</u>	<u>1,369,000</u>
Regional Office - II	1,183,000	186,000	1,369,000
<b>Region III - Central Luzon</b>	<u>1,190,000</u>	<u>181,000</u>	<u>1,371,000</u>
Regional Office - III	1,190,000	181,000	1,371,000
<b>Region IVA - CALABARZON</b>	<u>1,139,000</u>	<u>92,000</u>	<u>1,231,000</u>
Regional Office - IVA	1,139,000	92,000	1,231,000
<b>Region IVB - MIMAROPA</b>	<u>1,139,000</u>	<u>121,000</u>	<u>1,260,000</u>
Regional Office - IVB	1,139,000	121,000	1,260,000
<b>Region V - Bicol</b>	<u>1,154,000</u>	<u>132,000</u>	<u>1,286,000</u>
Regional Office - V	1,154,000	132,000	1,286,000
<b>Region VI - Western Visayas</b>	<u>1,150,000</u>	<u>127,000</u>	<u>1,277,000</u>
Regional Office - VI	1,150,000	127,000	1,277,000
<b>Region VII - Central Visayas</b>	<u>1,208,000</u>	<u>215,000</u>	<u>1,423,000</u>
Regional Office - VII	1,208,000	215,000	1,423,000
<b>Region VIII - Eastern Visayas</b>	<u>1,167,000</u>	<u>157,000</u>	<u>1,324,000</u>
Regional Office - VIII	1,167,000	157,000	1,324,000
<b>Region IX - Zamboanga Peninsula</b>	<u>717,000</u>	<u>181,000</u>	<u>898,000</u>
Regional Office - IX	717,000	181,000	898,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region X - Northern Mindanao	<u>1,168,000</u>	<u>175,000</u>	<u>1,343,000</u>
Regional Office - X	1,168,000	175,000	1,343,000
Region XI - Davao	<u>1,142,000</u>	<u>160,000</u>	<u>1,302,000</u>
Regional Office - XI	1,142,000	160,000	1,302,000
Region XII - SOCCSKSARGEN	<u>1,190,000</u>	<u>123,000</u>	<u>1,313,000</u>
Regional Office - XII	1,190,000	123,000	1,313,000
Region XIII - Caraga	<u>1,139,000</u>		<u>1,139,000</u>
Regional Office - XIII	1,139,000		1,139,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,145,000</u>	<u>215,000</u>	<u>1,360,000</u>
Regional Office - BARMM	1,145,000	215,000	1,360,000
Sub-total, Operations	<u>1,353,891,000</u>	<u>99,260,000</u>	<u>1,615,000</u>
Total, Regular Programs	<u>1,686,164,000</u>	<u>285,181,000</u>	<u>53,685,000</u>

**PROJECTS**

## Locally-Funded Project(s)

Development of NAPOLCOM Office Management Information System	<u>1,755,000</u>	<u>8,557,000</u>	<u>10,312,000</u>
National Capital Region (NCR)	<u>1,755,000</u>	<u>8,557,000</u>	<u>10,312,000</u>
Central Office	1,755,000	8,557,000	10,312,000
Development of Crime Prevention System	<u>795,000</u>	<u>890,000</u>	<u>1,685,000</u>
National Capital Region (NCR)	<u>795,000</u>	<u>890,000</u>	<u>1,685,000</u>
Central Office	795,000	890,000	1,685,000
Development of NAPOLCOM Examination System	<u>5,234,000</u>	<u>13,988,000</u>	<u>19,222,000</u>
National Capital Region (NCR)	<u>5,234,000</u>	<u>13,988,000</u>	<u>19,222,000</u>
Central Office	5,234,000	13,988,000	19,222,000
Upgrade of Local Area Network	<u>4,465,000</u>	<u>13,702,000</u>	<u>18,167,000</u>
National Capital Region (NCR)	<u>4,465,000</u>	<u>13,702,000</u>	<u>18,167,000</u>
Central Office	4,465,000	13,702,000	18,167,000
Police Services Management Project		<u>2,500,000</u>	<u>2,500,000</u>
National Capital Region (NCR)		<u>2,500,000</u>	<u>2,500,000</u>
Central Office		2,500,000	2,500,000

Sub-total, Locally-Funded Project(s)		<u>12,249,000</u>	<u>39,637,000</u>	<u>51,886,000</u>
Total, Project(s)		<u>12,249,000</u>	<u>39,637,000</u>	<u>51,886,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,686,164,000</u></b>	<b>P</b>	<b><u>297,430,000</u></b>
			<b>P</b>	<b><u>93,322,000</u></b>
				<b><u>2,076,916,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 639,788

Total Permanent Positions 639,788

Other Compensation Common to All

Personnel Economic Relief Allowance 28,320

Representation Allowance 14,250

Transportation Allowance 15,390

Clothing and Uniform Allowance 7,080

Mid-Year Bonus - Civilian 53,319

Year End Bonus 53,319

Cash Gift 5,900

Per Diems 608

Productivity Enhancement Incentive 5,900

Step Increment 1,604

Total Other Compensation Common to All 185,690

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 49

Total Other Compensation for Specific Groups 49

Other Benefits

PAG-IBIG Contributions 1,410

PhilHealth Contributions 13,103

Employees Compensation Insurance Premiums 1,410

Loyalty Award - Civilian 495

Terminal Leave 6,653

Total Other Benefits 23,071

Non-Permanent Positions 2,421

<b>Military/Uniformed Personnel</b>		
<b>Other Personnel Benefits</b>		
Police Benefits		835,145
<b>Total Other Personnel Benefits</b>		<u>835,145</u>
<b>Total Personnel Services</b>		<u>1,686,164</u>
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses		49,220
Training and Scholarship Expenses		12,539
Supplies and Materials Expenses		85,703
Utility Expenses		30,320
Communication Expenses		18,279
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		2,521
Professional Services		6,655
General Services		20,745
Repairs and Maintenance		16,868
Taxes, Insurance Premiums and Other Fees		2,599
Other Maintenance and Operating Expenses		
Advertising Expenses		105
Printing and Publication Expenses		1,780
Representation Expenses		26,824
Transportation and Delivery Expenses		1,216
Rent/Lease Expenses		15,308
Subscription Expenses		6,448
Other Maintenance and Operating Expenses		<u>300</u>
<b>Total Maintenance and Other Operating Expenses</b>		<u>297,430</u>
<b>Total Current Operating Expenditures</b>		<u>1,983,594</u>
<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		57,072
Transportation Equipment Outlay		<u>36,250</u>
<b>Total Capital Outlays</b>		<u>93,322</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>2,076,916</u></u>

**G. NATIONAL YOUTH COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 170,310,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	14,721,000	P	3,870,000	P		P	18,591,000
Operations		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
<b>YOUTH DEVELOPMENT PROGRAM</b>		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>77,647,000</u></b>	<b>P</b>	<b><u>83,423,000</u></b>	<b>P</b>	<b><u>9,240,000</u></b>	<b>P</b>	<b><u>170,310,000</u></b>

**Special Provision(s)**

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Forty Seven Million Nine Hundred Nine Thousand Pesos (P47,909,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>REGULAR PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	<u>14,721,000</u>	P	<u>3,870,000</u>	P		P	<u>18,591,000</u>
Sub-total, General Administration and Support		<u>14,721,000</u>		<u>3,870,000</u>				<u>18,591,000</u>
Operations								
<b>YOUTH DEVELOPMENT PROGRAM</b>		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
Formulate policies and coordinate implementation of Youth Development Programs		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
Sub-total, Operations		<u>62,926,000</u>		<u>79,553,000</u>		<u>9,240,000</u>		<u>151,719,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>77,647,000</u></b>	<b>P</b>	<b><u>83,423,000</u></b>	<b>P</b>	<b><u>9,240,000</u></b>	<b>P</b>	<b><u>170,310,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	59,671
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Total Permanent Positions	<u>59,671</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,376
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Representation Allowance	1,080
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Transportation Allowance	1,080
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Clothing and Uniform Allowance	594
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Mid-Year Bonus - Civilian	4,973
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Year End Bonus	4,973
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Cash Gift	495
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Productivity Enhancement Incentive	495
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Step Increment	<u>150</u>
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Total Other Compensation Common to All	<u>16,216</u>
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## Other Benefits

PAG-IBIG Contributions	118
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PhilHealth Contributions	1,192
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Employees Compensation Insurance Premiums	118
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Loyalty Award - Civilian	<u>45</u>
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Total Other Benefits	<u>1,473</u>
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## Non-Permanent Positions

<u>287</u>
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## Total Personnel Services

<u>77,647</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	6,157
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Training and Scholarship Expenses	25,030
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Supplies and Materials Expenses	12,631
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Utility Expenses	2,186
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Communication Expenses	2,114
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,084
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Professional Services	12,775
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General Services	2,240
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Repairs and Maintenance	2,608
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Taxes, Insurance Premiums and Other Fees	200
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## Other Maintenance and Operating Expenses

Advertising Expenses	30
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Printing and Publication Expenses	98
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Representation Expenses	3,840
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Rent/Lease Expenses	11,580
Subscription Expenses	<u>850</u>
Total Maintenance and Other Operating Expenses	<u>83,423</u>
Total Current Operating Expenditures	<u>161,070</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>9,240</u>
Total Capital Outlays	<u>9,240</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>170,310</u></u>

**H. PHILIPPINE COMMISSION ON WOMEN**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 170,759,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 21,013,000	P 37,580,000	P 1,800,000	P 60,393,000
Operations	<u>32,378,000</u>	<u>73,847,000</u>		<u>106,225,000</u>
<b>WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM</b>	<u>32,378,000</u>	<u>73,847,000</u>		<u>106,225,000</u>
Total, Regular Programs	<u>53,391,000</u>	<u>111,427,000</u>	<u>1,800,000</u>	<u>166,618,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>4,141,000</u>		<u>4,141,000</u>
Total, Project(s)		<u>4,141,000</u>		<u>4,141,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 53,391,000</u></u>	<u><u>P 115,568,000</u></u>	<u><u>P 1,800,000</u></u>	<u><u>P 170,759,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,205,000	P 37,580,000	P 1,800,000	P 59,585,000
Administration of Personnel Benefits	808,000			808,000
Sub-total, General Administration and Support	21,013,000	37,580,000	1,800,000	60,393,000
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	73,847,000		106,225,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	12,832,000		19,941,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	16,232,000		26,258,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	26,513,000		34,405,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,351,000	18,270,000		25,621,000
Sub-total, Operations	32,378,000	73,847,000		106,225,000
Total, Regular Programs	53,391,000	111,427,000	1,800,000	166,618,000
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		3,602,000		3,602,000
Development of the Document Management System		539,000		539,000
Sub-total, Locally-Funded Project(s)		4,141,000		4,141,000
Total, Project(s)		4,141,000		4,141,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 53,391,000</b>	<b>P 115,568,000</b>	<b>P 1,800,000</b>	<b>P 170,759,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

40,473

Total Permanent Positions

40,473

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

101

Total Other Compensation Common to All

11,029

## Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

868

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

35

Terminal Leave

808

Total Other Benefits

1,889

## Total Personnel Services

53,391

## Maintenance and Other Operating Expenses

Travelling Expenses

7,137

Training and Scholarship Expenses

7,813

Supplies and Materials Expenses

8,319

Utility Expenses

2,966

Communication Expenses

6,359

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

43,389

General Services

4,000

Repairs and Maintenance

13,423

Taxes, Insurance Premiums and Other Fees

640

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

2,330

Transportation and Delivery Expenses	97
Rent/Lease Expenses	3,364
Subscription Expenses	7,995
Other Maintenance and Operating Expenses	<u>7,488</u>
Total Maintenance and Other Operating Expenses	<u>115,568</u>
Total Current Operating Expenditures	<u>168,959</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>1,800</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>170,759</u></u>

**I. PHILIPPINE NATIONAL POLICE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 197,915,719,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,772,910,000	P 1,100,387,000	P 314,200,000	P 11,187,497,000
Support to Operations	166,348,000	651,162,000		817,510,000
Operations	<u>161,404,260,000</u>	<u>15,719,355,000</u>	<u>2,044,942,000</u>	<u>179,168,557,000</u>
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	160,374,408,000	14,736,658,000	2,044,942,000	177,156,008,000
<b>CRIME INVESTIGATION PROGRAM</b>	74,383,000	677,490,000		751,873,000
<b>POLICE EDUCATION PROGRAM</b>	<u>955,469,000</u>	<u>305,207,000</u>		<u>1,260,676,000</u>
Total, Regular Programs	<u>171,343,518,000</u>	<u>17,470,904,000</u>	<u>2,359,142,000</u>	<u>191,173,564,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>	<u>6,742,155,000</u>
Total, Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>	<u>6,742,155,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 171,343,518,000</u></u>	<u><u>P 19,677,545,000</u></u>	<u><u>P 6,894,656,000</u></u>	<u><u>P 197,915,719,000</u></u>

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Three Billion Eight Hundred One Million Five Hundred Thirty Nine Thousand Pesos (P3,801,539,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. **Personnel Services of the Internal Affairs Service.** The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

9. **Rice Subsidy.** The amount of One Billion Six Hundred Ninety Two Million Five Hundred Fifteen Thousand Pesos (P1,692,515,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Philippine National Police Academy as an Implementing Unit of the PNP.** The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Sec. 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.

11. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P 446,195,000	P 26,211,000	P 314,200,000	P 786,606,000
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## GENERAL APPROPRIATIONS ACT, FY 2024

National Capital Region (NCR)	<u>446,195,000</u>	<u>26,211,000</u>	<u>314,200,000</u>	<u>786,606,000</u>
Central Office	446,195,000	26,211,000	314,200,000	786,606,000
Personnel and Records Management	<u>263,547,000</u>	<u>341,100,000</u>		<u>604,647,000</u>
National Capital Region (NCR)	<u>263,547,000</u>	<u>269,791,000</u>		<u>533,338,000</u>
Central Office	263,547,000	253,667,000		517,214,000
Regional Office - NCR		16,124,000		16,124,000
Region I - Ilocos		<u>5,054,000</u>		<u>5,054,000</u>
Regional Office - I		5,054,000		5,054,000
Cordillera Administrative Region (CAR)		<u>3,690,000</u>		<u>3,690,000</u>
Regional Office - CAR		3,690,000		3,690,000
Region II - Cagayan Valley		<u>4,080,000</u>		<u>4,080,000</u>
Regional Office - II		4,080,000		4,080,000
Region III - Central Luzon		<u>7,101,000</u>		<u>7,101,000</u>
Regional Office - III		7,101,000		7,101,000
Region IVA - CALABARZON		<u>5,438,000</u>		<u>5,438,000</u>
Regional Office - IVA		5,438,000		5,438,000
Region IVB - MIMAROPA		<u>2,880,000</u>		<u>2,880,000</u>
Regional Office - IVB		2,880,000		2,880,000
Region V - Bicol		<u>4,223,000</u>		<u>4,223,000</u>
Regional Office - V		4,223,000		4,223,000
Region VI - Western Visayas		<u>4,976,000</u>		<u>4,976,000</u>
Regional Office - VI		4,976,000		4,976,000
Region VII - Central Visayas		<u>4,951,000</u>		<u>4,951,000</u>
Regional Office - VII		4,951,000		4,951,000
Region VIII - Eastern Visayas		<u>3,781,000</u>		<u>3,781,000</u>
Regional Office - VIII		3,781,000		3,781,000
Region IX - Zamboanga Peninsula		<u>3,881,000</u>		<u>3,881,000</u>
Regional Office - IX		3,881,000		3,881,000
Region X - Northern Mindanao		<u>4,827,000</u>		<u>4,827,000</u>

Regional Office - X		4,827,000	4,827,000
Region XI - Davao		<u>4,089,000</u>	<u>4,089,000</u>
Regional Office - XI		4,089,000	4,089,000
Region XII - SOCCSKSARGEN		<u>3,979,000</u>	<u>3,979,000</u>
Regional Office - XII		3,979,000	3,979,000
Region XIII - Caraga		<u>3,854,000</u>	<u>3,854,000</u>
Regional Office - XIII		3,854,000	3,854,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - BARMM		4,505,000	4,505,000
Fiscal Management Services	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
National Capital Region (NCR)	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
Central Office	176,208,000	112,688,000	288,896,000
Internal Affairs Services	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
National Capital Region (NCR)	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
Central Office	91,686,000	101,189,000	192,875,000
Human Resource Development	<u>7,669,000</u>	<u>419,915,000</u>	<u>427,584,000</u>
National Capital Region (NCR)	<u>7,669,000</u>	<u>214,975,000</u>	<u>222,644,000</u>
Central Office	7,669,000	187,576,000	195,245,000
Regional Office - NCR		27,399,000	27,399,000
Region I - Ilocos		<u>12,632,000</u>	<u>12,632,000</u>
Regional Office - I		12,632,000	12,632,000
Cordillera Administrative Region (CAR)		<u>8,959,000</u>	<u>8,959,000</u>
Regional Office - CAR		8,959,000	8,959,000
Region II - Cagayan Valley		<u>11,013,000</u>	<u>11,013,000</u>
Regional Office - II		11,013,000	11,013,000
Region III - Central Luzon		<u>17,847,000</u>	<u>17,847,000</u>
Regional Office - III		17,847,000	17,847,000
Region IVA - CALABARZON		<u>17,361,000</u>	<u>17,361,000</u>
Regional Office - IVA		17,361,000	17,361,000

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Region IVB - MIMAROPA		<u>8,808,000</u>	<u>8,808,000</u>
Regional Office - IVB		8,808,000	8,808,000
Region V - Bicol		<u>13,374,000</u>	<u>13,374,000</u>
Regional Office - V		13,374,000	13,374,000
Region VI - Western Visayas		<u>16,063,000</u>	<u>16,063,000</u>
Regional Office - VI		16,063,000	16,063,000
Region VII - Central Visayas		<u>14,844,000</u>	<u>14,844,000</u>
Regional Office - VII		14,844,000	14,844,000
Region VIII - Eastern Visayas		<u>12,484,000</u>	<u>12,484,000</u>
Regional Office - VIII		12,484,000	12,484,000
Region IX - Zamboanga Peninsula		<u>11,522,000</u>	<u>11,522,000</u>
Regional Office - IX		11,522,000	11,522,000
Region X - Northern Mindanao		<u>12,785,000</u>	<u>12,785,000</u>
Regional Office - X		12,785,000	12,785,000
Region XI - Davao		<u>12,729,000</u>	<u>12,729,000</u>
Regional Office - XI		12,729,000	12,729,000
Region XII - SOCCSKSARGEN		<u>11,048,000</u>	<u>11,048,000</u>
Regional Office - XII		11,048,000	11,048,000
Region XIII - Caraga		<u>9,881,000</u>	<u>9,881,000</u>
Regional Office - XIII		9,881,000	9,881,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>13,590,000</u>	<u>13,590,000</u>
Regional Office - BARMM		13,590,000	13,590,000
Plans Services	<u>13,182,000</u>	<u>99,284,000</u>	<u>112,466,000</u>
National Capital Region (NCR)	<u>13,182,000</u>	<u>99,284,000</u>	<u>112,466,000</u>
Central Office	13,182,000	99,284,000	112,466,000
Administration of Personnel Benefits	<u>8,774,423,000</u>		<u>8,774,423,000</u>
National Capital Region (NCR)	<u>8,774,423,000</u>		<u>8,774,423,000</u>
Central Office	8,774,423,000		8,774,423,000
Sub-total, General Administration and Support	<u>9,772,910,000</u>	<u>1,100,387,000</u>	<u>314,200,000</u> <u>11,187,497,000</u>



## Support to Operations

Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center

	<u>8,634,000</u>	<u>52,799,000</u>	<u>61,433,000</u>
National Capital Region (NCR)	<u>8,634,000</u>	<u>52,799,000</u>	<u>61,433,000</u>
Central Office	8,634,000	52,799,000	61,433,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>157,714,000</u>	<u>598,363,000</u>	<u>756,077,000</u>
National Capital Region (NCR)	<u>157,714,000</u>	<u>495,814,000</u>	<u>653,528,000</u>
Central Office	157,714,000	488,080,000	645,794,000
Regional Office - NCR		7,734,000	7,734,000
Region I - Ilocos		<u>3,628,000</u>	<u>3,628,000</u>
Regional Office - I		3,628,000	3,628,000
Cordillera Administrative Region (CAR)		<u>3,754,000</u>	<u>3,754,000</u>
Regional Office - CAR		3,754,000	3,754,000
Region II - Cagayan Valley		<u>3,709,000</u>	<u>3,709,000</u>
Regional Office - II		3,709,000	3,709,000
Region III - Central Luzon		<u>5,016,000</u>	<u>5,016,000</u>
Regional Office - III		5,016,000	5,016,000
Region IVA - CALABARZON		<u>3,264,000</u>	<u>3,264,000</u>
Regional Office - IVA		3,264,000	3,264,000
Region IVB - MIMAROPA		<u>2,797,000</u>	<u>2,797,000</u>
Regional Office - IVB		2,797,000	2,797,000
Region V - Bicol		<u>3,922,000</u>	<u>3,922,000</u>
Regional Office - V		3,922,000	3,922,000
Region VI - Western Visayas		<u>3,682,000</u>	<u>3,682,000</u>
Regional Office - VI		3,682,000	3,682,000
Region VII - Central Visayas		<u>3,914,000</u>	<u>3,914,000</u>
Regional Office - VII		3,914,000	3,914,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas		<u>3,659,000</u>		<u>3,659,000</u>
Regional Office - VIII		3,659,000		3,659,000
Region IX - Zamboanga Peninsula		<u>3,128,000</u>		<u>3,128,000</u>
Regional Office - IX		3,128,000		3,128,000
Region X - Northern Mindanao		<u>4,737,000</u>		<u>4,737,000</u>
Regional Office - X		4,737,000		4,737,000
Region XI - Davao		<u>43,588,000</u>		<u>43,588,000</u>
Regional Office - XI		43,588,000		43,588,000
Region XII - SOCCSKSARGEN		<u>4,222,000</u>		<u>4,222,000</u>
Regional Office - XII		4,222,000		4,222,000
Region XIII - Caraga		<u>4,864,000</u>		<u>4,864,000</u>
Regional Office - XIII		4,864,000		4,864,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,665,000</u>		<u>4,665,000</u>
Regional Office - BARMM		4,665,000		4,665,000
<b>Sub-total, Support to Operations</b>	<u>166,348,000</u>	<u>651,162,000</u>		<u>817,510,000</u>
<b>Operations</b>				
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	<u>160,374,408,000</u>	<u>14,736,658,000</u>	<u>2,044,942,000</u>	<u>177,156,008,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,301,797,000</u>	<u>8,797,198,000</u>	<u>2,000,000,000</u>	<u>13,098,995,000</u>
National Capital Region (NCR)	<u>2,301,797,000</u>	<u>5,247,519,000</u>	<u>2,000,000,000</u>	<u>9,549,316,000</u>
Central Office	2,301,797,000	4,505,006,000	2,000,000,000	8,806,803,000
Regional Office - NCR		742,513,000		742,513,000
Region I - Ilocos		<u>223,692,000</u>		<u>223,692,000</u>
Regional Office - I		223,692,000		223,692,000
Cordillera Administrative Region (CAR)		<u>150,902,000</u>		<u>150,902,000</u>
Regional Office - CAR		150,902,000		150,902,000
Region II - Cagayan Valley		<u>212,697,000</u>		<u>212,697,000</u>
Regional Office - II		212,697,000		212,697,000

Region III - Central Luzon	<u>319,363,000</u>	<u>319,363,000</u>		
Regional Office - III	319,363,000	319,363,000		
Region IVA - CALABARZON	<u>244,234,000</u>	<u>244,234,000</u>		
Regional Office - IVA	244,234,000	244,234,000		
Region IVB - MIMAROPA	<u>152,011,000</u>	<u>152,011,000</u>		
Regional Office - IVB	152,011,000	152,011,000		
Region V - Bicol	<u>343,912,000</u>	<u>343,912,000</u>		
Regional Office - V	343,912,000	343,912,000		
Region VI - Western Visayas	<u>279,948,000</u>	<u>279,948,000</u>		
Regional Office - VI	279,948,000	279,948,000		
Region VII - Central Visayas	<u>264,187,000</u>	<u>264,187,000</u>		
Regional Office - VII	264,187,000	264,187,000		
Region VIII - Eastern Visayas	<u>252,908,000</u>	<u>252,908,000</u>		
Regional Office - VIII	252,908,000	252,908,000		
Region IX - Zamboanga Peninsula	<u>218,013,000</u>	<u>218,013,000</u>		
Regional Office - IX	218,013,000	218,013,000		
Region X - Northern Mindanao	<u>211,350,000</u>	<u>211,350,000</u>		
Regional Office - X	211,350,000	211,350,000		
Region XI - Davao	<u>187,971,000</u>	<u>187,971,000</u>		
Regional Office - XI	187,971,000	187,971,000		
Region XII - SOCCSKSARGEN	<u>163,571,000</u>	<u>163,571,000</u>		
Regional Office - XII	163,571,000	163,571,000		
Region XIII - Caraga	<u>157,229,000</u>	<u>157,229,000</u>		
Regional Office - XIII	157,229,000	157,229,000		
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>167,691,000</u>	<u>167,691,000</u>		
Regional Office - BARMM	167,691,000	167,691,000		
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>157,953,514,000</u>	<u>4,431,585,000</u>	<u>44,942,000</u>	<u>162,430,041,000</u>

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National Capital Region (NCR)	<u>157,953,514,000</u>	<u>1,979,771,000</u>	<u>159,933,285,000</u>
Central Office	157,953,514,000	1,552,635,000	159,506,149,000
Regional Office - NCR		427,136,000	427,136,000
Region I - Ilocos		<u>136,351,000</u>	<u>136,351,000</u>
Regional Office - I		136,351,000	136,351,000
Cordillera Administrative Region (CAR)		<u>133,772,000</u>	<u>133,772,000</u>
Regional Office - CAR		133,772,000	133,772,000
Region II - Cagayan Valley		<u>96,910,000</u>	<u>96,910,000</u>
Regional Office - II		96,910,000	96,910,000
Region III - Central Luzon		<u>164,668,000</u>	<u>164,668,000</u>
Regional Office - III		164,668,000	164,668,000
Region IVA - CALABARZON		<u>228,114,000</u>	<u>228,114,000</u>
Regional Office - IVA		228,114,000	228,114,000
Region IVB - MIMAROPA		<u>94,464,000</u>	<u>94,464,000</u>
Regional Office - IVB		94,464,000	94,464,000
Region V - Bicol		<u>167,546,000</u>	<u>44,942,000</u>
Regional Office - V		167,546,000	44,942,000
Region VI - Western Visayas		<u>214,383,000</u>	<u>214,383,000</u>
Regional Office - VI		214,383,000	214,383,000
Region VII - Central Visayas		<u>181,139,000</u>	<u>181,139,000</u>
Regional Office - VII		181,139,000	181,139,000
Region VIII - Eastern Visayas		<u>149,401,000</u>	<u>149,401,000</u>
Regional Office - VIII		149,401,000	149,401,000
Region IX - Zamboanga Peninsula		<u>159,758,000</u>	<u>159,758,000</u>
Regional Office - IX		159,758,000	159,758,000
Region X - Northern Mindanao		<u>149,278,000</u>	<u>149,278,000</u>
Regional Office - X		149,278,000	149,278,000
Region XI - Davao		<u>149,067,000</u>	<u>149,067,000</u>
Regional Office - XI		149,067,000	149,067,000

Region XII - SOCCSKSARGEN		<u>131,260,000</u>	<u>131,260,000</u>
Regional Office - XII		131,260,000	131,260,000
Region XIII - Caraga		<u>128,785,000</u>	<u>128,785,000</u>
Regional Office - XIII		128,785,000	128,785,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>166,918,000</u>	<u>166,918,000</u>
Regional Office - BARMM		166,918,000	166,918,000
Conduct of intelligence and counterintelligence activities	<u>71,245,000</u>	<u>1,185,622,000</u>	<u>1,256,867,000</u>
National Capital Region (NCR)	<u>71,245,000</u>	<u>876,164,000</u>	<u>947,409,000</u>
Central Office	71,245,000	847,969,000	919,214,000
Regional Office - NCR		28,195,000	28,195,000
Region I - Ilocos		<u>17,690,000</u>	<u>17,690,000</u>
Regional Office - I		17,690,000	17,690,000
Cordillera Administrative Region (CAR)		<u>15,650,000</u>	<u>15,650,000</u>
Regional Office - CAR		15,650,000	15,650,000
Region II - Cagayan Valley		<u>15,970,000</u>	<u>15,970,000</u>
Regional Office - II		15,970,000	15,970,000
Region III - Central Luzon		<u>25,021,000</u>	<u>25,021,000</u>
Regional Office - III		25,021,000	25,021,000
Region IVA - CALABARZON		<u>23,233,000</u>	<u>23,233,000</u>
Regional Office - IVA		23,233,000	23,233,000
Region IVB - MIMAROPA		<u>12,416,000</u>	<u>12,416,000</u>
Regional Office - IVB		12,416,000	12,416,000
Region V - Bicol		<u>19,777,000</u>	<u>19,777,000</u>
Regional Office - V		19,777,000	19,777,000
Region VI - Western Visayas		<u>23,673,000</u>	<u>23,673,000</u>
Regional Office - VI		23,673,000	23,673,000
Region VII - Central Visayas		<u>21,877,000</u>	<u>21,877,000</u>
Regional Office - VII		21,877,000	21,877,000

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Region VIII - Eastern Visayas		<u>21,613,000</u>	<u>21,613,000</u>
Regional Office - VIII		21,613,000	21,613,000
Region IX - Zamboanga Peninsula		<u>17,927,000</u>	<u>17,927,000</u>
Regional Office - IX		17,927,000	17,927,000
Region X - Northern Mindanao		<u>21,849,000</u>	<u>21,849,000</u>
Regional Office - X		21,849,000	21,849,000
Region XI - Davao		<u>17,055,000</u>	<u>17,055,000</u>
Regional Office - XI		17,055,000	17,055,000
Region XII - SOCCSKSARGEN		<u>15,868,000</u>	<u>15,868,000</u>
Regional Office - XII		15,868,000	15,868,000
Region XIII - Caraga		<u>17,530,000</u>	<u>17,530,000</u>
Regional Office - XIII		17,530,000	17,530,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>22,309,000</u>	<u>22,309,000</u>
Regional Office - BARMM		22,309,000	22,309,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature		<u>47,852,000</u>	<u>322,253,000</u>
National Capital Region (NCR)	<u>47,852,000</u>	<u>256,428,000</u>	<u>304,280,000</u>
Central Office	47,852,000	251,060,000	298,912,000
Regional Office - NCR		5,368,000	5,368,000
Region I - Ilocos		<u>3,378,000</u>	<u>3,378,000</u>
Regional Office - I		3,378,000	3,378,000
Cordillera Administrative Region (CAR)		<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - CAR		3,987,000	3,987,000
Region II - Cagayan Valley		<u>4,600,000</u>	<u>4,600,000</u>
Regional Office - II		4,600,000	4,600,000
Region III - Central Luzon		<u>4,462,000</u>	<u>4,462,000</u>
Regional Office - III		4,462,000	4,462,000

Region IVA - CALABARZON	<u>4,416,000</u>	<u>4,416,000</u>
Regional Office - IVA	4,416,000	4,416,000
Region IVB - MIMAROPA	<u>2,200,000</u>	<u>2,200,000</u>
Regional Office - IVB	2,200,000	2,200,000
Region V - Bicol	<u>4,560,000</u>	<u>4,560,000</u>
Regional Office - V	4,560,000	4,560,000
Region VI - Western Visayas	<u>4,863,000</u>	<u>4,863,000</u>
Regional Office - VI	4,863,000	4,863,000
Region VII - Central Visayas	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - VII	3,987,000	3,987,000
Region VIII - Eastern Visayas	<u>4,156,000</u>	<u>4,156,000</u>
Regional Office - VIII	4,156,000	4,156,000
Region IX - Zamboanga Peninsula	<u>3,325,000</u>	<u>3,325,000</u>
Regional Office - IX	3,325,000	3,325,000
Region X - Northern Mindanao	<u>4,403,000</u>	<u>4,403,000</u>
Regional Office - X	4,403,000	4,403,000
Region XI - Davao	<u>4,338,000</u>	<u>4,338,000</u>
Regional Office - XI	4,338,000	4,338,000
Region XII - SOCCSKSARGEN	<u>3,815,000</u>	<u>3,815,000</u>
Regional Office - XII	3,815,000	3,815,000
Region XIII - Caraga	<u>4,448,000</u>	<u>4,448,000</u>
Regional Office - XIII	4,448,000	4,448,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,887,000</u>	<u>4,887,000</u>
Regional Office - BARMM	4,887,000	4,887,000
<b>CRIME INVESTIGATION PROGRAM</b>	<u>74,383,000</u>	<u>677,490,000</u>
Conduct of criminal investigation and other related confidential activities	<u>74,383,000</u>	<u>677,490,000</u>
National Capital Region (NCR)	<u>74,383,000</u>	<u>442,636,000</u>
Central Office	74,383,000	375,249,000
Regional Office - NCR		67,387,000

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Region I - Ilocos	<u>11,854,000</u>	<u>11,854,000</u>
Regional Office - I	11,854,000	11,854,000
Cordillera Administrative Region (CAR)	<u>11,555,000</u>	<u>11,555,000</u>
Regional Office - CAR	11,555,000	11,555,000
Region II - Cagayan Valley	<u>8,570,000</u>	<u>8,570,000</u>
Regional Office - II	8,570,000	8,570,000
Region III - Central Luzon	<u>20,832,000</u>	<u>20,832,000</u>
Regional Office - III	20,832,000	20,832,000
Region IVA - CALABARZON	<u>23,006,000</u>	<u>23,006,000</u>
Regional Office - IVA	23,006,000	23,006,000
Region IVB - MIMAROPA	<u>7,351,000</u>	<u>7,351,000</u>
Regional Office - IVB	7,351,000	7,351,000
Region V - Bicol	<u>12,198,000</u>	<u>12,198,000</u>
Regional Office - V	12,198,000	12,198,000
Region VI - Western Visayas	<u>17,901,000</u>	<u>17,901,000</u>
Regional Office - VI	17,901,000	17,901,000
Region VII - Central Visayas	<u>25,856,000</u>	<u>25,856,000</u>
Regional Office - VII	25,856,000	25,856,000
Region VIII - Eastern Visayas	<u>11,950,000</u>	<u>11,950,000</u>
Regional Office - VIII	11,950,000	11,950,000
Region IX - Zamboanga Peninsula	<u>12,106,000</u>	<u>12,106,000</u>
Regional Office - IX	12,106,000	12,106,000
Region X - Northern Mindanao	<u>13,952,000</u>	<u>13,952,000</u>
Regional Office - X	13,952,000	13,952,000
Region XI - Davao	<u>22,045,000</u>	<u>22,045,000</u>
Regional Office - XI	22,045,000	22,045,000
Region XII - SOCCSKSARGEN	<u>9,816,000</u>	<u>9,816,000</u>
Regional Office - XII	9,816,000	9,816,000



Region XIII - Caraga		<u>9,200,000</u>	<u>9,200,000</u>
Regional Office - XIII		9,200,000	9,200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>16,662,000</u>	<u>16,662,000</u>
Regional Office - BARMM		16,662,000	16,662,000
<b>POLICE EDUCATION PROGRAM</b>	<u>955,469,000</u>	<u>305,207,000</u>	<u>1,260,676,000</u>
Research and Development Activities	<u>2,361,000</u>	<u>312,000</u>	<u>2,673,000</u>
National Capital Region (NCR)	<u>2,361,000</u>	<u>312,000</u>	<u>2,673,000</u>
Central Office	2,361,000	312,000	2,673,000
Education and Training Program	<u>953,108,000</u>	<u>304,895,000</u>	<u>1,258,003,000</u>
National Capital Region (NCR)	<u>953,108,000</u>	<u>304,895,000</u>	<u>1,258,003,000</u>
Central Office	<u>953,108,000</u>	<u>304,895,000</u>	<u>1,258,003,000</u>
Sub-total, Operations	<u>161,404,260,000</u>	<u>15,719,355,000</u>	<u>2,044,942,000</u>
Total, Regular Programs	<u>171,343,518,000</u>	<u>17,470,904,000</u>	<u>2,359,142,000</u>
<b>PROJECTS</b>			
Locally-Funded Project(s)			
Construction of Police Stations		<u>1,440,610,000</u>	<u>1,440,610,000</u>
Region I - Ilocos		<u>84,408,000</u>	<u>84,408,000</u>
Regional Office - I		84,408,000	84,408,000
Cordillera Administrative Region (CAR)		<u>42,204,000</u>	<u>42,204,000</u>
Regional Office - CAR		42,204,000	42,204,000
Region II - Cagayan Valley		<u>162,163,000</u>	<u>162,163,000</u>
Regional Office - II		162,163,000	162,163,000
Region III - Central Luzon		<u>61,653,000</u>	<u>61,653,000</u>
Regional Office - III		61,653,000	61,653,000
Region IVA - CALABARZON		<u>47,244,000</u>	<u>47,244,000</u>
Regional Office - IVA		47,244,000	47,244,000
Region IVB - MIMAROPA		<u>73,857,000</u>	<u>73,857,000</u>
Regional Office - IVB		73,857,000	73,857,000

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Region VI - Western Visayas	<u>166,061,000</u>	<u>166,061,000</u>
Regional Office - VI	166,061,000	166,061,000
Region VII - Central Visayas	<u>303,224,000</u>	<u>303,224,000</u>
Regional Office - VII	303,224,000	303,224,000
Region VIII - Eastern Visayas	<u>200,469,000</u>	<u>200,469,000</u>
Regional Office - VIII	200,469,000	200,469,000
Region IX - Zamboanga Peninsula	<u>105,510,000</u>	<u>105,510,000</u>
Regional Office - IX	105,510,000	105,510,000
Region X - Northern Mindanao	<u>88,307,000</u>	<u>88,307,000</u>
Regional Office - X	88,307,000	88,307,000
Region XII - SOCCSKSARGEN	<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - XII	10,551,000	10,551,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>94,959,000</u>	<u>94,959,000</u>
Regional Office - BARMM	94,959,000	94,959,000
PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000

Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000
Region XIII - Caraga	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - BARMM	60,000,000	60,000,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Quick Response Fund	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Construction of PNP Integrity Monitoring and Enforcement Group (IMEG) Building		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Construction of Explosive Ordnance Disposal and Canine Group (EOD/K9) Headquarters		<u>181,000,000</u>	<u>181,000,000</u>
National Capital Region (NCR)		<u>181,000,000</u>	<u>181,000,000</u>
Central Office		181,000,000	181,000,000
Establishment of Unified Forensic Data Management System Portal	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
National Capital Region (NCR)	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
Central Office	45,230,000	138,596,000	183,826,000
Enhancement of National Police Clearance System		<u>15,120,000</u>	<u>15,120,000</u>
National Capital Region (NCR)		<u>15,120,000</u>	<u>15,120,000</u>
Central Office		15,120,000	15,120,000
Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
National Capital Region (NCR)	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
Central Office	156,522,000	104,450,000	260,972,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
National Capital Region (NCR)	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
Central Office	5,824,000	2,200,000	8,024,000
Firearm Stimulator System		<u>45,000,000</u>	<u>45,000,000</u>
National Capital Region (NCR)		<u>45,000,000</u>	<u>45,000,000</u>
Central Office		45,000,000	45,000,000
Highway Patrol Group Information Management System	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
National Capital Region (NCR)	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
Central Office	5,858,000	21,160,000	27,018,000

Enhancement of Fishing Vessel Clearance System	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
National Capital Region (NCR)	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
Central Office	12,478,000	10,120,000	22,598,000
PNPTI ICT Capability Enhancement Project	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
National Capital Region (NCR)	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
Central Office	30,686,000	40,270,000	70,956,000
Establishment of NCR IT Center	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
National Capital Region (NCR)	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
Regional Office - NCR	660,000	1,200,000	1,860,000
Establishment of Regional IT Center	<u>40,740,000</u>	<u>94,888,000</u>	<u>135,628,000</u>
Region I - Ilocos	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
Regional Office - I	6,790,000	15,816,000	22,606,000
Region V - Bicol	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
Regional Office - V	6,790,000	15,816,000	22,606,000
Region VII - Central Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - VII	6,790,000	15,814,000	22,604,000
Region VIII - Eastern Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - VIII	6,790,000	15,814,000	22,604,000
Region IX - Zamboanga Peninsula	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - IX	6,790,000	15,814,000	22,604,000
Region X - Northern Mindanao	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
Regional Office - X	6,790,000	15,814,000	22,604,000
e-Complaints Referral and Monitoring Information System (e-CRMIS)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
National Capital Region (NCR)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
Central Office	14,388,000	5,360,000	19,748,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
National Capital Region (NCR)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
Central Office	23,702,000	275,846,000	299,548,000

GENERAL APPROPRIATIONS ACT, FY 2024

Law Enforcement Reporting Information System	<u>41,200,000</u>	<u>41,200,000</u>
National Capital Region (NCR)	<u>41,200,000</u>	<u>41,200,000</u>
Central Office	41,200,000	41,200,000
PNP Cybersecurity Operation Center	<u>2,080,000</u>	<u>2,080,000</u>
National Capital Region (NCR)	<u>2,080,000</u>	<u>2,080,000</u>
Central Office	2,080,000	2,080,000
Students Computer Base Examination Information System	<u>602,000</u>	<u>602,000</u>
National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
Central Office	602,000	602,000
Students Data Integration and Generation System	<u>602,000</u>	<u>602,000</u>
National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
Central Office	602,000	602,000
Establishment of Centralized Computer Network in All Camps of PNPTI	<u>2,118,000</u>	<u>2,118,000</u>
National Capital Region (NCR)	<u>2,118,000</u>	<u>2,118,000</u>
Central Office	2,118,000	2,118,000
Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>380,000</u>
National Capital Region (NCR)	<u>380,000</u>	<u>380,000</u>
Central Office	380,000	380,000
Parking Management Information System	<u>600,000</u>	<u>600,000</u>
National Capital Region (NCR)	<u>600,000</u>	<u>600,000</u>
Central Office	600,000	600,000
Construction of Regional Special Training Unit in PR03	<u>27,000,000</u>	<u>27,000,000</u>
Region III - Central Luzon	<u>27,000,000</u>	<u>27,000,000</u>
Regional Office - III	27,000,000	27,000,000
Construction of Regional Headquarters in PR010	<u>45,000,000</u>	<u>45,000,000</u>
Region X - Northern Mindanao	<u>45,000,000</u>	<u>45,000,000</u>
Regional Office - X	45,000,000	45,000,000

Construction of PNPA 4-Storey Cadet Dormitory Bldg. 5 and 6 (Phase I)	<u>170,538,000</u>	<u>170,538,000</u>
National Capital Region (NCR)	<u>170,538,000</u>	<u>170,538,000</u>
Central Office	170,538,000	170,538,000
Procurement of Watercrafts for Maritime Group	<u>50,000,000</u>	<u>50,000,000</u>
Region V - Bicol	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - V	50,000,000	50,000,000
Purchase of Patrol Cars	<u>331,500,000</u>	<u>331,500,000</u>
National Capital Region (NCR)	<u>331,500,000</u>	<u>331,500,000</u>
Central Office	331,500,000	331,500,000
Essential Information and Communications Technology (ICT) Eligibility/Certification of ACG Personnel	<u>12,378,000</u>	<u>12,378,000</u>
National Capital Region (NCR)	<u>12,378,000</u>	<u>12,378,000</u>
Central Office	12,378,000	12,378,000
Additional Legal Assistance Fund	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Additional Maintenance and Other Operating Expenses (MOOE) for the PNPA	<u>36,000,000</u>	<u>36,000,000</u>
National Capital Region (NCR)	<u>36,000,000</u>	<u>36,000,000</u>
Central Office	36,000,000	36,000,000
Additional Support for the Maintenance of Aircrafts	<u>23,000,000</u>	<u>23,000,000</u>
National Capital Region (NCR)	<u>23,000,000</u>	<u>23,000,000</u>
Central Office	23,000,000	23,000,000
Additional MOOE Support for the Southern Police District Headquarters, Lawton Ave., Brgy. Fort Bonifacio, Taguig City	<u>6,000,000</u>	<u>6,000,000</u>
National Capital Region (NCR)	<u>6,000,000</u>	<u>6,000,000</u>
Central Office	6,000,000	6,000,000
Additional MOOE for Police Security Protection Group (PSPG) VP Security	<u>16,302,000</u>	<u>16,302,000</u>
National Capital Region (NCR)	<u>16,302,000</u>	<u>16,302,000</u>
Central Office	16,302,000	16,302,000

GENERAL APPROPRIATIONS ACT, FY 2024

Additional MOOE for the Asia-Pacific Parliamentarians' Forum (APPF)	<u>1,600,000</u>	<u>1,600,000</u>
National Capital Region (NCR)	<u>1,600,000</u>	<u>1,600,000</u>
Central Office	1,600,000	1,600,000
Major Rehabilitation of the Philippine National Police Academy (PNPA) Lakan Dormitory	<u>75,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>	<u>75,000,000</u>
Central Office	75,000,000	75,000,000
Construction of the Regional Headquarters Building (Phase 1), Camp Bagong Diwa, Taguig	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Construction of PNP-SAF Multi-Purpose Building, Phase 3, Camp Bagong Diwa, Taguig City	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Construction/Improvement of SAF Headquarters Building (PNP-SAF Gym), Phase 3, Camp Bagong Diwa, Taguig City	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of the National Police Training Institute (NPTI) Headquarters Annex Building, PNP Calamba City, Laguna	<u>39,710,000</u>	<u>39,710,000</u>
National Capital Region (NCR)	<u>39,710,000</u>	<u>39,710,000</u>
Central Office	39,710,000	39,710,000
Construction of the Aurora Police Provincial Office (PPO) Guest House, Baler, Aurora	<u>15,000,000</u>	<u>15,000,000</u>
Region III - Central Luzon	<u>15,000,000</u>	<u>15,000,000</u>
Regional Office - III	15,000,000	15,000,000
Construction of the Pres. Ferdinand Edralin Marcos, Sr. Field (Phase I), Silang, Cavite	<u>100,000,000</u>	<u>100,000,000</u>
Region IVA - CALABARZON	<u>100,000,000</u>	<u>100,000,000</u>
Regional Office - IVA	100,000,000	100,000,000



Procurement of Body-Worn Cameras		<u>807,312,000</u>	<u>807,312,000</u>
National Capital Region (NCR)		<u>807,312,000</u>	<u>807,312,000</u>
Central Office		807,312,000	807,312,000
Procurement of Digital Forensic Software and Hardware, Anti-Cybercrime Group (ACG)		<u>24,346,000</u>	<u>24,346,000</u>
National Capital Region (NCR)		<u>24,346,000</u>	<u>24,346,000</u>
Central Office		24,346,000	24,346,000
Digitalization of Bicutan Command, Control, and Communication (C3) Center and Search and Rescue Equipment, Bicutan, Taguig City		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Procurement of Cyber Intelligence Solutions (ACG)		<u>1,288,000</u>	<u>1,288,000</u>
National Capital Region (NCR)		<u>1,288,000</u>	<u>1,288,000</u>
Central Office		1,288,000	1,288,000
Procurement of Equipment, Tacloban Police Station		<u>20,000,000</u>	<u>20,000,000</u>
Region VIII - Eastern Visayas		<u>20,000,000</u>	<u>20,000,000</u>
Regional Office - VIII		20,000,000	20,000,000
Construction of Proposed Daycare Center and Conference Room, Davao City Police Office (DCPO)		<u>8,000,000</u>	<u>8,000,000</u>
Region XI - Davao		<u>8,000,000</u>	<u>8,000,000</u>
Regional Office - XI		8,000,000	8,000,000
Construction of Proposed Davao City Police Office (DCPO) Chapel		<u>5,000,000</u>	<u>5,000,000</u>
Region XI - Davao		<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - XI		5,000,000	5,000,000
Construction of Davao City Police Office (DCPO), Two-Way Gate with Guardhouse		<u>10,000,000</u>	<u>10,000,000</u>
Region XI - Davao		<u>10,000,000</u>	<u>10,000,000</u>
Regional Office - XI		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>
Total, Project(s)		<u>2,206,641,000</u>	<u>4,535,514,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u><u>171,343,518,000</u></u>	<b>P</b>
		<u><u>19,677,545,000</u></u>	<b>P</b>
		<u><u>6,894,656,000</u></u>	<b>P</b>
		<u><u>197,915,719,000</u></u>	

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,857,713
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Total Permanent Positions	<u>2,857,713</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	286,152
Representation Allowance	1,410
Transportation Allowance	1,410
Clothing and Uniform Allowance	71,538
Honoraria	72,907
Mid-Year Bonus - Civilian	238,143
Year End Bonus	238,143
Cash Gift	59,615
Productivity Enhancement Incentive	59,615
Step Increment	7,146

Total Other Compensation Common to All	<u>1,036,079</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Lump-sum for filling of Positions - Civilian	43,926

Total Other Compensation for Specific Groups	<u>68,871</u>
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## Other Benefits

PAG-IBIG Contributions	14,307
PhilHealth Contributions	64,261
Employees Compensation Insurance Premiums	14,307
Loyalty Award - Civilian	8,810
Terminal Leave	69,159

Total Other Benefits	<u>170,844</u>
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	88,248,979
Creation of New Positions	324,792

Total Basic Pay	<u>88,573,771</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,235,336
Clothing/ Uniform Allowance	1,970,607
Subsistence Allowance	11,943,110
Laundry Allowance	83,834
Quarters Allowance	1,166,218
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,354,081
Year-end Bonus	7,354,081
Cash Gift	1,090,695
Productivity Enhancement Incentive	1,090,695

Total Other Compensation Common to All	<u>53,630,501</u>
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## Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Special Duty Allowance	166,974
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,406,089
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>3,200,039</u>

Total Other Compensation for Specific Groups	<u>17,344,592</u>
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## Other Benefits

Special Group Term Insurance	15,706
PAG-IBIG Contributions	261,767
PhilHealth Contributions	1,985,400
Employees Compensation Insurance Premiums	261,767
Retirement Gratuity	2,176,795
Terminal Leave	<u>2,959,712</u>

Total Other Benefits	<u>7,661,147</u>
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Total Personnel Services	<u>171,343,518</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	296,230
Training and Scholarship Expenses	1,116,553
Supplies and Materials Expenses	11,232,132
Utility Expenses	1,321,339

Communication Expenses	436,715
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	906,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,128,367
Financial Assistance/Subsidy	1,692,515
Taxes, Insurance Premiums and Other Fees	195,756
Other Maintenance and Operating Expenses	
Advertising Expenses	2,496
Printing and Publication Expenses	187,327
Representation Expenses	4,231
Transportation and Delivery Expenses	21,363
Rent/Lease Expenses	294,676
Subscription Expenses	416,682
Other Maintenance and Operating Expenses	252,450
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Total Maintenance and Other Operating Expenses	19,677,545
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Total Current Operating Expenditures	191,021,063
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,396,858
Machinery and Equipment Outlay	3,409,729
Transportation Equipment Outlay	1,088,069
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Total Capital Outlays	6,894,656
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>197,915,719</b>
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**J. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, and operations, as indicated hereunder . . . . . P 935,534,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 70,557,000	P 45,581,000	P 10,400,000	P 126,538,000
Operations	<hr/> 273,479,000	<hr/> 434,429,000	<hr/> 101,088,000	<hr/> 808,996,000
PUBLIC SAFETY EDUCATION PROGRAM	<hr/> 273,479,000	<hr/> 434,429,000	<hr/> 101,088,000	<hr/> 808,996,000
<b>TOTAL NEW APPROPRIATIONS</b>	<hr/> <b>P 344,036,000</b>	<hr/> <b>P 480,010,000</b>	<hr/> <b>P 111,488,000</b>	<hr/> <b>P 935,534,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 57,490,000	P 45,581,000	P 10,400,000	P 113,471,000
Administration of Personnel Benefits	<u>13,067,000</u>			<u>13,067,000</u>
Sub-total, General Administration and Support	<u>70,557,000</u>	<u>45,581,000</u>	<u>10,400,000</u>	<u>126,538,000</u>
Operations				
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
Research and development activities	27,235,000	771,000		28,006,000
Education and Training Program	<u>246,244,000</u>	<u>433,658,000</u>	<u>101,088,000</u>	<u>780,990,000</u>
Sub-total, Operations	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 344,036,000</u></u>	<u><u>P 480,010,000</u></u>	<u><u>P 111,488,000</u></u>	<u><u>P 935,534,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

69,667

## Total Permanent Positions

69,667

## GENERAL APPROPRIATIONS ACT, FY 2024

**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,288
Representation Allowance	972
Transportation Allowance	972
Clothing and Uniform Allowance	822
Honoraria	99,130
Mid-Year Bonus - Civilian	5,805
Year End Bonus	5,805
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	174

**Total Other Compensation Common to All** 118,338

**Other Compensation for Specific Groups**

Lump-sum for Filling of Positions - Civilian 11,845

**Total Other Compensation for Specific Groups** 11,845

**Other Benefits**

PAG-IBIG Contributions	164
PhilHealth Contributions	1,505
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	110
Terminal Leave	1,222

**Total Other Benefits** 3,165

**Military/Uniformed Personnel****Basic Pay**

Base Pay 92,079

**Total Basic Pay** 92,079

**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280
Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000

**Total Other Compensation Common to All** 46,376

**Other Benefits**

Special Group Term Insurance	14
PAG-IBIG Contributions	240
PhilHealth Contributions	2,072

Employees Compensation Insurance Premiums	240
Total Other Benefits	2,566
Total Personnel Services	344,036
Maintenance and Other Operating Expenses	
Travelling Expenses	36,520
Training and Scholarship Expenses	109,994
Supplies and Materials Expenses	180,382
Utility Expenses	24,053
Communication Expenses	16,126
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	3,494
General Services	12,252
Repairs and Maintenance	76,457
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	3,790
Representation Expenses	6,272
Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,480
Total Maintenance and Other Operating Expenses	480,010
Total Current Operating Expenditures	824,046
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	101,088
Transportation Equipment Outlay	10,400
Total Capital Outlays	111,488
<b>TOTAL NEW APPROPRIATIONS</b>	<b>935,534</b>

GENERAL APPROPRIATIONS ACT, FY 2024

**GENERAL SUMMARY****DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,894,737,000	P 3,519,401,000	P 439,569,000	P 7,853,707,000
B. BUREAU OF FIRE PROTECTION	25,832,216,000	2,144,671,000	1,517,948,000	29,494,835,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	16,159,293,000	7,436,769,000	271,574,000	23,867,636,000
D. LOCAL GOVERNMENT ACADEMY	32,099,000	260,383,000	4,169,000	296,651,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	659,911,000	187,101,000	20,920,000	867,932,000
F. NATIONAL POLICE COMMISSION	1,686,164,000	297,430,000	93,322,000	2,076,916,000
G. NATIONAL YOUTH COMMISSION	77,647,000	83,423,000	9,240,000	170,310,000
H. PHILIPPINE COMMISSION ON WOMEN	53,391,000	115,568,000	1,800,000	170,759,000
I. PHILIPPINE NATIONAL POLICE	171,343,518,000	19,677,545,000	6,894,656,000	197,915,719,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>344,036,000</u>	<u>480,010,000</u>	<u>111,488,000</u>	<u>935,534,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>P <u>220,083,012,000</u></b>	<b>P <u>34,202,301,000</u></b>	<b>P <u>9,364,686,000</u></b>	<b>P <u>263,649,999,000</u></b>