

**D. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 296,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
Operations	<u>19,697,000</u>	<u>197,559,000</u>		<u>217,256,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>19,697,000</u>	<u>197,559,000</u>		<u>217,256,000</u>
Total, Regular Programs	<u>32,099,000</u>	<u>231,123,000</u>	<u>2,369,000</u>	<u>265,591,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
Total, Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 32,099,000</u></u>	<u><u>P 260,383,000</u></u>	<u><u>P 4,169,000</u></u>	<u><u>P 296,651,000</u></u>

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
Sub-total, General Administration and Support	12,402,000	33,564,000	2,369,000	48,335,000
Operations				
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>	19,697,000	197,559,000		217,256,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,903,000	15,467,000		25,370,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,794,000	182,092,000		191,886,000
Sub-total, Operations	19,697,000	197,559,000		217,256,000
Total, Regular Programs	32,099,000	231,123,000	2,369,000	265,591,000
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Enterprise Solutions Management		13,925,000	1,800,000	15,725,000
Modernization of LGA Training Center in Los Baños, Laguna		15,335,000		15,335,000
Sub-total, Locally-Funded Project(s)		29,260,000	1,800,000	31,060,000

Total, Project(s)		<u>29,260,000</u>	<u>1,800,000</u>	<u>31,060,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>32,099,000</u></b>	<b>P</b>	<b><u>260,383,000</u></b>
			<b>P</b>	<b><u>4,169,000</u></b>
				<b><u>296,651,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 24,811

Total Permanent Positions 24,811

Other Compensation Common to All

Personnel Economic Relief Allowance 1,008

Representation Allowance 390

Transportation Allowance 390

Clothing and Uniform Allowance 252

Mid-Year Bonus - Civilian 2,068

Year End Bonus 2,068

Cash Gift 210

Productivity Enhancement Incentive 210

Step Increment 62

Total Other Compensation Common to All 6,658

Other Benefits

PRG-IBIG Contributions 50

PhilHealth Contributions 530

Employees Compensation Insurance Premiums 50

Total Other Benefits 630

Total Personnel Services 32,099

Maintenance and Other Operating Expenses

Travelling Expenses 56,015

Training and Scholarship Expenses 140,143

Supplies and Materials Expenses 2,817

Utility Expenses 3,220

Communication Expenses 3,925

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 135

Professional Services 9,590

General Services 6,490

Repairs and Maintenance 18,283

Taxes, Insurance Premiums and Other Fees 470

## GENERAL APPROPRIATIONS ACT, FY 2024

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	12,288
Membership Dues and Contributions to Organizations	85
Subscription Expenses	6,342
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Total Maintenance and Other Operating Expenses	260,383
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Total Current Operating Expenditures	292,482
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,800
Transportation Equipment Outlay	2,369
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Total Capital Outlays	4,169
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>296,651</b>
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