

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 29,494,835,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,058,322,000	P 120,473,000	P 27,673,000	P 4,206,468,000
Operations	21,773,894,000	1,958,984,000	406,388,000	24,139,266,000
FIRE PREVENTION MANAGEMENT PROGRAM	100,757,000	219,898,000		320,655,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	21,673,137,000	1,739,086,000	406,388,000	23,818,611,000
Total, Regular Programs	25,832,216,000	2,079,457,000	434,061,000	28,345,734,000

B. PROJECT(S)

Locally-Funded Project(s)		<u>65,214,000</u>	<u>1,083,887,000</u>	<u>1,149,101,000</u>	
Total, Project(s)		<u>65,214,000</u>	<u>1,083,887,000</u>	<u>1,149,101,000</u>	
TOTAL NEW APPROPRIATIONS	P	<u>25,832,216,000</u>	P <u>2,144,671,000</u>	P <u>1,517,948,000</u>	P <u>29,494,835,000</u>

Special Provision(s)

1. **Fire Code Revenues.** All funds collected, as per Section 13 of R.A. No. 9514, shall be utilized for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetruck, firefighting and personal protective equipment, and emergency and rescue equipment.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. **Rice Subsidy.** The amount of Two Hundred Sixty Five Million Nine Hundred Seventy Three Thousand Pesos (P265,973,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 29,867,000	P 120,473,000	P 27,673,000	P 178,013,000
National Capital Region (NCR)	29,867,000	120,473,000	27,673,000	178,013,000
Regional Office - NCR	29,867,000	120,473,000	27,673,000	178,013,000

REGULAR PROGRAMS

Administration of Personnel Benefits	4,028,455,000			4,028,455,000
National Capital Region (NCR)	4,028,455,000			4,028,455,000
Regional Office - NCR	4,028,455,000			4,028,455,000
Sub-total, General Administration and Support	4,058,322,000	120,473,000	27,673,000	4,206,468,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	100,757,000	219,898,000		320,655,000
Enforcement of fire safety, laws, rules, regulations and others	73,229,000	112,699,000		185,928,000
National Capital Region (NCR)	73,229,000	112,699,000		185,928,000
Regional Office - NCR	73,229,000	112,699,000		185,928,000
Information, Education and Communication (IEC) activities	27,528,000	107,199,000		134,727,000
National Capital Region (NCR)	27,528,000	107,199,000		134,727,000
Regional Office - NCR	27,528,000	107,199,000		134,727,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	21,673,137,000	1,739,086,000	406,388,000	23,818,611,000
Fire operations activities	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
National Capital Region (NCR)	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
Regional Office - NCR	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
Fire investigation activities	1,048,000	20,547,000		21,595,000
National Capital Region (NCR)	1,048,000	20,547,000		21,595,000
Regional Office - NCR	1,048,000	20,547,000		21,595,000
Non-fire activities	25,401,000	15,304,000		40,705,000
National Capital Region (NCR)	25,401,000	15,304,000		40,705,000
Regional Office - NCR	25,401,000	15,304,000		40,705,000
Sub-total, Operations	21,773,894,000	1,958,984,000	406,388,000	24,139,266,000
Total, Regular Programs	25,832,216,000	2,079,457,000	434,061,000	28,345,734,000

PROJECTS

Locally-Funded Project(s)

Fire Command and Control Operation System
Project Phase II

	10,024,000	31,802,000	41,826,000
National Capital Region (NCR)	10,024,000	31,802,000	41,826,000
Regional Office - NCR	10,024,000	31,802,000	41,826,000

Fire Code Enforcement and Fees Collection			
Web Portal Project Phase II	5,190,000	32,085,000	37,275,000
National Capital Region (NCR)	5,190,000	32,085,000	37,275,000
Regional Office - NCR	5,190,000	32,085,000	37,275,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Regional Office - NCR	50,000,000		50,000,000
Acquisition of Fire Trucks		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Regional Office - NCR		1,000,000,000	1,000,000,000
Construction of Duero Fire Station, Brgy. San Antonio, Duero, Bohol		20,000,000	20,000,000
Region VII - Central Visayas		20,000,000	20,000,000
Regional Office - VII		20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	65,214,000	1,083,887,000	1,149,101,000
Total, Project(s)	65,214,000	1,083,887,000	1,149,101,000
TOTAL NEW APPROPRIATIONS	P 25,832,216,000	P 2,144,671,000	P 1,517,948,000
			P 29,494,835,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	117,869
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Total Permanent Positions	117,869
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,000
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,250
Mid-Year Bonus - Civilian	9,822
Year End Bonus	9,822
Cash Gift	1,875

Productivity Enhancement Incentive	1,875
Step Increment	294
Total Other Compensation Common to All	35,658
Other Benefits	
PAG-IBIG Contributions	449
PhilHealth Contributions	2,648
Employees Compensation Insurance Premiums	449
Total Other Benefits	3,546
Military/Uniformed Personnel	
Basic Pay	
Base Pay	13,325,885
Creation of New Positions	579,075
Total Basic Pay	13,904,960
Other Compensation Common to All	
Personnel Economic Relief Allowance	818,376
Clothing/ Uniform Allowance	296,111
Subsistence Allowance	1,866,920
Laundry Allowance	12,808
Quarters Allowance	178,493
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,110,490
Year-end Bonus	1,110,490
Cash Gift	170,495
Productivity Enhancement Incentive	170,495
Total Other Compensation Common to All	7,657,458
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	220,962
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,971,587
Total Other Compensation for Specific Groups	2,250,818
Other Benefits	
Special Group Term Insurance	2,455
PAG-IBIG Contributions	40,919
PhilHealth Contributions	299,821
Employees Compensation Insurance Premiums	40,919
Retirement Gratuity	571,112
Terminal Leave	906,681

GENERAL APPROPRIATIONS ACT, FY 2024

Total Other Benefits	1,861,907
Total Personnel Services	25,832,216
Maintenance and Other Operating Expenses	
Travelling Expenses	82,958
Training and Scholarship Expenses	27,276
Supplies and Materials Expenses	966,806
Utility Expenses	114,121
Communication Expenses	58,219
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	379,513
Financial Assistance/Subsidy	265,973
Taxes, Insurance Premiums and Other Fees	59,871
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	6,882
Other Maintenance and Operating Expenses	80,604
Total Maintenance and Other Operating Expenses	2,144,671
Total Current Operating Expenditures	27,976,887
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	1,493,178
Furniture, Fixtures and Books Outlay	4,770
Total Capital Outlays	1,517,948
TOTAL NEW APPROPRIATIONS	29,494,835