

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 7,853,707,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 299,928,000	P 329,006,000	P 274,946,000	P 903,880,000
Support to Operations	124,748,000	562,547,000		687,295,000
Operations	<u>3,432,488,000</u>	<u>1,525,130,000</u>	<u>112,870,000</u>	<u>5,070,488,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,432,488,000	525,130,000	112,870,000	4,070,488,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Regular Programs	<u>3,857,164,000</u>	<u>2,416,683,000</u>	<u>387,816,000</u>	<u>6,661,663,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
Total, Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,894,737,000</u>	<u>P 3,519,401,000</u>	<u>P 439,569,000</u>	<u>P 7,853,707,000</u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and shall be utilized to pay out the financial incentive granted to qualified LGUs under the Local Governance Performance Management Program. The incentive granted shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. Decentralization and Local Governance Reform Advocacy Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein shall be used for the implementation of the Decentralization and Local Governance Reform Advocacy Program which aims to deliver programs and projects that enhance the representation of local governments at the national level and empower them to become able-partners in nation building. This program shall have the following focus areas: (i) organizational development; (ii) capacity development; (iii) advocacy campaigns; and (iv) local leagues participation to nation building.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DILG.

The DILG shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DILG Secretary and web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on its website.

Disbursement and utilization of funds shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

6. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

7. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

8. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

9. Local Climate Budget Tagging. In coordination with the Climate Change Commission (CCC) and the Department of Budget and Management (DBM), the DILG shall ensure that LGUs tag their budgets for climate change adaptation and mitigation in their annual investment plans in accordance with the DBM-CCC-DILG Joint Memorandum Circular No. 2015-01. The DILG shall also include the Local Climate Change Expenditure Tagging requirement among its indicators in the Seal of Good Local Governance. (GENERAL OBSERVATION- President’s Veto Message, December 20, 2023, Volume I-B, page 786, R.A. No. 11975)

10. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 262,018,000	P 329,006,000	P 274,946,000	P 865,970,000
National Capital Region (NCR)	262,018,000	329,006,000	274,946,000	865,970,000
Central Office	262,018,000	329,006,000	274,946,000	865,970,000

Administration of Personnel Benefits	<u>37,910,000</u>			<u>37,910,000</u>
National Capital Region (NCR)	<u>37,910,000</u>			<u>37,910,000</u>
Central Office	<u>37,910,000</u>			<u>37,910,000</u>
Sub-total, General Administration and Support	<u>299,928,000</u>	<u>329,006,000</u>	<u>274,946,000</u>	<u>903,880,000</u>
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
National Capital Region (NCR)	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
Central Office	<u>124,748,000</u>	<u>56,112,000</u>		<u>180,860,000</u>
Monitoring and Evaluation of Assistance to LGUs		<u>506,435,000</u>		<u>506,435,000</u>
National Capital Region (NCR)		<u>506,435,000</u>		<u>506,435,000</u>
Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Sub-total, Support to Operations	<u>124,748,000</u>	<u>562,547,000</u>		<u>687,295,000</u>
Operations				
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>3,432,488,000</u>	<u>525,130,000</u>	<u>112,870,000</u>	<u>4,070,488,000</u>
Supervision and Development of Local Governments	<u>3,432,488,000</u>	<u>412,478,000</u>	<u>112,870,000</u>	<u>3,957,836,000</u>
National Capital Region (NCR)	<u>149,804,000</u>	<u>26,376,000</u>		<u>176,180,000</u>
Regional Office - NCR	<u>149,804,000</u>	<u>26,376,000</u>		<u>176,180,000</u>
Region I - Ilocos	<u>234,184,000</u>	<u>25,592,000</u>		<u>259,776,000</u>
Regional Office - I	<u>234,184,000</u>	<u>25,592,000</u>		<u>259,776,000</u>
Cordillera Administrative Region (CAR)	<u>183,151,000</u>	<u>23,754,000</u>		<u>206,905,000</u>
Regional Office - CAR	<u>183,151,000</u>	<u>23,754,000</u>		<u>206,905,000</u>
Region II - Cagayan Valley	<u>212,218,000</u>	<u>25,044,000</u>		<u>237,262,000</u>
Regional Office - II	<u>212,218,000</u>	<u>25,044,000</u>		<u>237,262,000</u>
Region III - Central Luzon	<u>274,595,000</u>	<u>25,926,000</u>		<u>300,521,000</u>
Regional Office - III	<u>274,595,000</u>	<u>25,926,000</u>		<u>300,521,000</u>
Region IVA - CALABARZON	<u>296,550,000</u>	<u>28,790,000</u>		<u>325,340,000</u>
Regional Office - IVA	<u>296,550,000</u>	<u>28,790,000</u>		<u>325,340,000</u>
Region IVB - MIMAROPA	<u>168,397,000</u>	<u>26,461,000</u>	<u>8,500,000</u>	<u>203,358,000</u>
Regional Office - IVB	<u>168,397,000</u>	<u>26,461,000</u>	<u>8,500,000</u>	<u>203,358,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Region V - Bicol	<u>256,142,000</u>	<u>25,237,000</u>		<u>281,379,000</u>
Regional Office - V	256,142,000	25,237,000		281,379,000
Region VI - Western Visayas	<u>304,422,000</u>	<u>25,999,000</u>	<u>69,370,000</u>	<u>399,791,000</u>
Regional Office - VI	304,422,000	25,999,000	69,370,000	399,791,000
Region VII - Central Visayas	<u>270,496,000</u>	<u>25,803,000</u>		<u>296,299,000</u>
Regional Office - VII	270,496,000	25,803,000		296,299,000
Region VIII - Eastern Visayas	<u>291,868,000</u>	<u>25,524,000</u>		<u>317,392,000</u>
Regional Office - VIII	291,868,000	25,524,000		317,392,000
Region IX - Zamboanga Peninsula	<u>144,050,000</u>	<u>25,877,000</u>		<u>169,927,000</u>
Regional Office - IX	144,050,000	25,877,000		169,927,000
Region X - Northern Mindanao	<u>212,894,000</u>	<u>27,970,000</u>		<u>240,864,000</u>
Regional Office - X	212,894,000	27,970,000		240,864,000
Region XI - Davao	<u>128,707,000</u>	<u>24,356,000</u>	<u>35,000,000</u>	<u>188,063,000</u>
Regional Office - XI	128,707,000	24,356,000	35,000,000	188,063,000
Region XII - SOCCSKSARGEN	<u>137,759,000</u>	<u>26,449,000</u>		<u>164,208,000</u>
Regional Office - XII	137,759,000	26,449,000		164,208,000
Region XIII - Caraga	<u>167,251,000</u>	<u>23,320,000</u>		<u>190,571,000</u>
Regional Office - XIII	167,251,000	23,320,000		190,571,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,652,000</u>		<u>112,652,000</u>
National Capital Region (NCR)		<u>105,523,000</u>		<u>105,523,000</u>
Central Office		104,930,000		104,930,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		<u>456,000</u>		<u>456,000</u>
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		<u>341,000</u>		<u>341,000</u>
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		<u>409,000</u>		<u>409,000</u>
Regional Office - II		409,000		409,000

Region III - Central Luzon	<u>551,000</u>	<u>551,000</u>
Regional Office - III	551,000	551,000
Region IVA - CALABARZON	<u>326,000</u>	<u>326,000</u>
Regional Office - IVA	326,000	326,000
Region IVB - MIMAROPA	<u>320,000</u>	<u>320,000</u>
Regional Office - IVB	320,000	320,000
Region V - Bicol	<u>342,000</u>	<u>342,000</u>
Regional Office - V	342,000	342,000
Region VI - Western Visayas	<u>535,000</u>	<u>535,000</u>
Regional Office - VI	535,000	535,000
Region VII - Central Visayas	<u>548,000</u>	<u>548,000</u>
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	<u>560,000</u>	<u>560,000</u>
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	<u>365,000</u>	<u>365,000</u>
Regional Office - IX	365,000	365,000
Region X - Northern Mindanao	<u>508,000</u>	<u>508,000</u>
Regional Office - X	508,000	508,000
Region XI - Davao	<u>565,000</u>	<u>565,000</u>
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	<u>956,000</u>	<u>956,000</u>
Regional Office - XII	956,000	956,000
Region XIII - Caraga	<u>347,000</u>	<u>347,000</u>
Regional Office - XIII	347,000	347,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	<u>1,000,000,000</u>	<u>1,000,000,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Operations	<u>3,432,488,000</u>	<u>1,525,130,000</u>	<u>112,870,000</u>	<u>5,070,488,000</u>
Total, Regular Programs	<u>3,857,164,000</u>	<u>2,416,683,000</u>	<u>387,816,000</u>	<u>6,661,663,000</u>
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>15,080,000</u>	<u>188,307,000</u>		<u>203,387,000</u>
National Capital Region (NCR)	<u>15,080,000</u>	<u>188,307,000</u>		<u>203,387,000</u>
Central Office	15,080,000	188,307,000		203,387,000
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>
National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>22,493,000</u>	<u>4,140,000</u>		<u>26,633,000</u>
National Capital Region (NCR)	<u>22,493,000</u>	<u>4,140,000</u>		<u>26,633,000</u>
Central Office	22,493,000	4,140,000		26,633,000
LAN, WAN and IP Telephony Expansion		<u>58,544,000</u>	<u>20,065,000</u>	<u>78,609,000</u>
National Capital Region (NCR)		<u>58,544,000</u>	<u>20,065,000</u>	<u>78,609,000</u>
Central Office		58,544,000	20,065,000	78,609,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>226,390,000</u>		<u>226,390,000</u>
National Capital Region (NCR)		<u>226,390,000</u>		<u>226,390,000</u>
Central Office		226,390,000		226,390,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Communities for Peace (C4PEACE) Program		<u>85,440,000</u>		<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>		<u>85,440,000</u>
Central Office		85,440,000		85,440,000

Preventing and Countering Violent Extremism and Insurgency (PCVEI)	<u>25,000,000</u>		<u>25,000,000</u>
National Capital Region (NCR)	<u>25,000,000</u>		<u>25,000,000</u>
Central Office	25,000,000		25,000,000
LGU Information Management Program	<u>136,696,000</u>	<u>31,688,000</u>	<u>168,384,000</u>
National Capital Region (NCR)	<u>136,696,000</u>	<u>31,688,000</u>	<u>168,384,000</u>
Central Office	136,696,000	31,688,000	168,384,000
Decentralization and Local Governance Reform Advocacy Program	<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>		<u>100,000,000</u>
Central Office	100,000,000		100,000,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	<u>19,040,000</u>		<u>19,040,000</u>
National Capital Region (NCR)	<u>19,040,000</u>		<u>19,040,000</u>
Central Office	19,040,000		19,040,000
Lupong Tagapamayapa Incentives Awards	<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)	<u>20,417,000</u>		<u>20,417,000</u>
Central Office	20,417,000		20,417,000
Manila Bay Clean-Up	<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)	<u>54,270,000</u>		<u>54,270,000</u>
Central Office	54,270,000		54,270,000
Bantay Korapsyon (BK)	<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>		<u>10,000,000</u>
Central Office	10,000,000		10,000,000
Capacity Building for Futures Thinking Initiatives and Recognition and Awards for Attainment of Sustainable Development Goals (SDGs)	<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>		<u>20,000,000</u>
Central Office	20,000,000		20,000,000
Assistance to Iloilo LGUs for Capacity Development in the Provision of Basic Services	<u>5,008,000</u>		<u>5,008,000</u>
Region VI - Western Visayas	<u>5,008,000</u>		<u>5,008,000</u>
Regional Office - VI	5,008,000		5,008,000

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Locally-Funded Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
Total, Project(s)	<u>37,573,000</u>	<u>1,102,718,000</u>	<u>51,753,000</u>	<u>1,192,044,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,894,737,000</u>	P <u>3,519,401,000</u>	P <u>439,569,000</u>	P <u>7,853,707,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>2,843,830</u>
Total Permanent Positions				<u>2,843,830</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				104,448
Representation Allowance				121,746
Transportation Allowance				121,746
Clothing and Uniform Allowance				26,112
Mid-Year Bonus - Civilian				236,988
Year End Bonus				236,988
Cash Gift				21,760
Productivity Enhancement Incentive				21,760
Step Increment				<u>7,111</u>
Total Other Compensation Common to All				<u>898,659</u>
Other Benefits				
PAG-IBIG Contributions				5,222
PhilHealth Contributions				61,961
Employees Compensation Insurance Premiums				5,222
Loyalty Award - Civilian				4,360
Terminal Leave				<u>37,910</u>
Total Other Benefits				<u>114,675</u>
Non-Permanent Positions				<u>37,573</u>
Total Personnel Services				<u>3,894,737</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				142,720
Training and Scholarship Expenses				469,940
Supplies and Materials Expenses				217,877
Utility Expenses				97,118
Communication Expenses				144,902
Awards/Rewards and Prizes				25,890

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	5,467
Professional Services	24,872
General Services	818,660
Repairs and Maintenance	75,504
Financial Assistance/Subsidy	1,208,108
Taxes, Insurance Premiums and Other Fees	13,663
Other Maintenance and Operating Expenses	
Advertising Expenses	17,841
Printing and Publication Expenses	11,787
Representation Expenses	1,114
Transportation and Delivery Expenses	2,411
Rent/Lease Expenses	39,181
Membership Dues and Contributions to Organizations	107
Subscription Expenses	45,496
Donations	10
Other Maintenance and Operating Expenses	56,133
	<hr/>
Total Maintenance and Other Operating Expenses	3,519,401
	<hr/>
Total Current Operating Expenditures	7,414,138
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	112,870
Machinery and Equipment Outlay	250,964
Transportation Equipment Outlay	65,050
Furniture, Fixtures and Books Outlay	10,685
	<hr/>
Total Capital Outlays	439,569
	<hr/>
TOTAL NEW APPROPRIATIONS	7,853,707
	<hr/> <hr/>