### **D. NATIONAL TELECOMMUNICATIONS COMMISSION**

# New Appropriations, by Programs/Projects

		Current Operating Expenditures			
	Pers	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. RECULAR PROGRAMS					
General Administration and Support	Р	60,183,000 P	57,512,000 P	Р	117,695,000
Operations		216,783,000	195,962,000	223,360,000	636,105,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		216,783,000	195,962,000	223,360,000	636,105,000
TOTAL NEW APPROPRIATIONS	P	<u>276,966,000</u> P	<u>253,474,000</u> P	<u>223,360,000</u> P	753,800,000

### Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects

	Current Operating	Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,661,000 P	57,512,000 P	I	109,173,000
National Capital Region (NCR)	51,661,000	57,512,000		109,173,000
Central Office	51,661,000	57,512,000		109,173,000
Administration of Personnel Benefits	8,522,000			8,522,000
National Capital Region (NCR)	8,522,000			8,522,000
Central Office	8,522,000			8,522,000
Sub-total, General Administration and Support	60,183,000	57,512,000		117,695,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	216,783,000	195,962,000	223,360,000	636,105,000
Regulation of radio communications, broadcast, and telecommunications facilities	194,387,000	194,204,000	223,360,000	611,951,000
National Capital Region (NCR)	26,892,000	85,011,000	6,166,000	118,069,000
Central Office	17,151,000	73,796,000	5,266,000	96,213,000
Regional Office - NCR	9,741,000	11,215,000	900,000	21,856,000
Region I - Ilocos	11,499,000	7,580,000	24,343,000	43,422,000
Regional Office - I	11,499,000	7,580,000	24,343,000	43,422,000

# OFFICIAL GAZETTE

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DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Cordillera Administrative Region (CAR)	14,048,000	10,673,000	3,343,000	28,064,000
Regional Office - CAR	14,048,000	10,673,000	3,343,000	28,064,000
Region II - Cagayan Valley	12,841,000	6,157,000	7,700,000	26,698,000
Regional Office - II	12,841,000	6,157,000	7,700,000	26,698,000
Region III - Central Luzon	13,620,000	7,200,000	15,788,000	36,608,000
Regional Office - III	13,620,000	7,200,000	15,788,000	36,608,000
Region IVA - CALABARZON	12,931,000	7,250,000	3,343,000	23,524,000
Regional Office - IVA	12,931,000	7,250,000	3,343,000	23,524,000
Region IVB - MIMAROPA	6,981,000	6,893,000		13,874,000
Regional Office - IVB	6,981,000	6,893,000		13,874,000
Region V - Bicol	13,712,000	6,445,000	49,171,000	69,328,000
Regional Office - V	13,712,000	6,445,000	49,171,000	69,328,000
Region VI - Western Visayas	9,577,000	7,040,000	30,343,000	46,960,000
Regional Office - VI	9,577,000	7,040,000	30,343,000	46,960,000
Region VII - Central Visayas	10,204,000	6,574,000		16,778,000
Regional Office - VII	10,204,000	6,574,000		16,778,000
Region VIII - Eastern Visayas	11,723,000	6,640,000		18,363,000
Regional Office - VIII	11,723,000	6,640,000		18,363,000
Region IX - Zamboanga Peninsula	11,172,000	7,250,000	15,000,000	33,422,000
Regional Office - IX	11,172,000	7,250,000	15,000,000	33,422,000
Region X - Northern Mindanao	13,695,000	9,620,000	5,909,000	29,224,000
Regional Office - X	13,695,000	9,620,000	5,909,000	29,224,000
Region XI - Davao	9,115,000	6,370,000	30,645,000	46,130,000
Regional Office - XI	9,115,000	6,370,000	30,645,000	46,130,000
Region XII - SOCCSKSARGEN	7,103,000	6,900,000	28,609,000	42,612,000
Regional Office - XII	7,103,000	6,900,000	28,609,000	42,612,000
Region XIII - Caraga	9,274,000	6,601,000	3,000,000	18,875,000
Regional Office - XIII	9,274,000	6,601,000	3,000,000	18,875,000

AdjudicationofcasesandapplicationsforCertificatesofPublicConvenienceandNecessity(CPCN)fortelecomserviceprovidersandCertificatesofPublic

GENERAL APPROPRIATIONS ACT, FY 2024

Convenience (CPC) and broadcast service providers		22,396,000	1,758,000		24,154,000
National Capital Region (NCR)		22,396,000	1,758,000		24,154,000
Central Office		22,396,000	1,758,000		24,154,000
Sub-total, Operations		216,783,000	195,962,000	223,360,000	636,105,000
TOTAL NEW APPROPRIATIONS	P	276,966,000 P	253,474,000	P223,360,000 I	P <u>753,800,000</u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					203,255
Total Permanent Positions					203,255
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All Other Benefits PAG-IBIG Contributions					10,704 3,756 3,756 2,676 16,935 16,935 2,230 2,230 2,230 507 59,729
PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave					4,386 537 8,522
Total Other Benefits					13,982
Total Personnel Services					276,966

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

# Maintenance and Other Operating Expenses

Travelling Expenses21,576Training and Schlarship Expenses19,331Supplies and Materials Expenses31,516Uility Expenses22,114Communication Expenses22,014Communication Expenses3,066Professional Services3,066Professional Services5,62,100Repairs and Materials and Other Pres11,664Tares, Insurance Preniums and Other Pres14,063Other Maintenance and Operating Expenses100Representation Expenses100Representation Expenses1945Rent/Lease Expenses1945Rent/Lease Expenses1945Capital Outer Operating Expenses55,866Total Maintenance and Other Operating Expenses55,866Total Current Operating Expenses55,866Total Maintenance and Other Structures16,0345Machinery and Equipment Outlay16,0345Machinery and Equipment Outlay11,860Francy Expendition Expenses23,040Fund Capital Outlay15,000Fund Capital Outlay23,000Fundures, Futures and Books Outlay15,000Fundures, Futures and Books Outlay23,000Fundures, Futures and Books Outlay23,000Fundures, Futures and Books Outlay15,000Total Capital Outlays223,000Total Capital Outlays223,000Total Capital Outlay15,200		
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TOTAL NEW APPROPRIATIONS 753,800	Total Capital Outlays	223,360
	TOTAL NEW APPROPRIATIONS	753,800